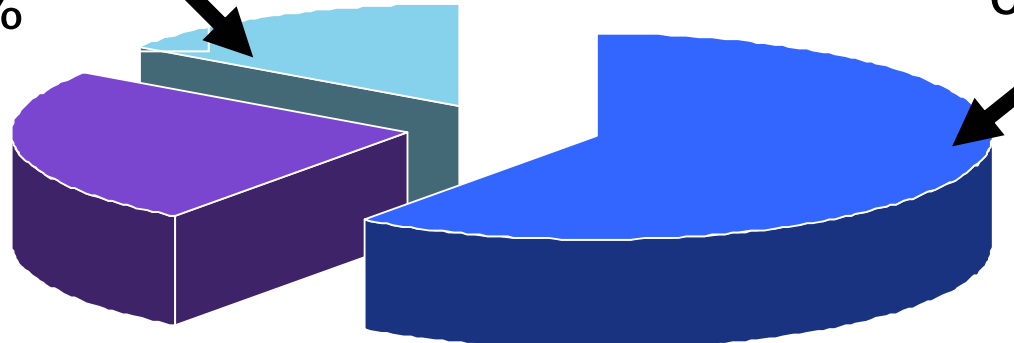


General Fund Revenue Sources 2008

□

Property Tax
15%

Sales & Use Tax
60%

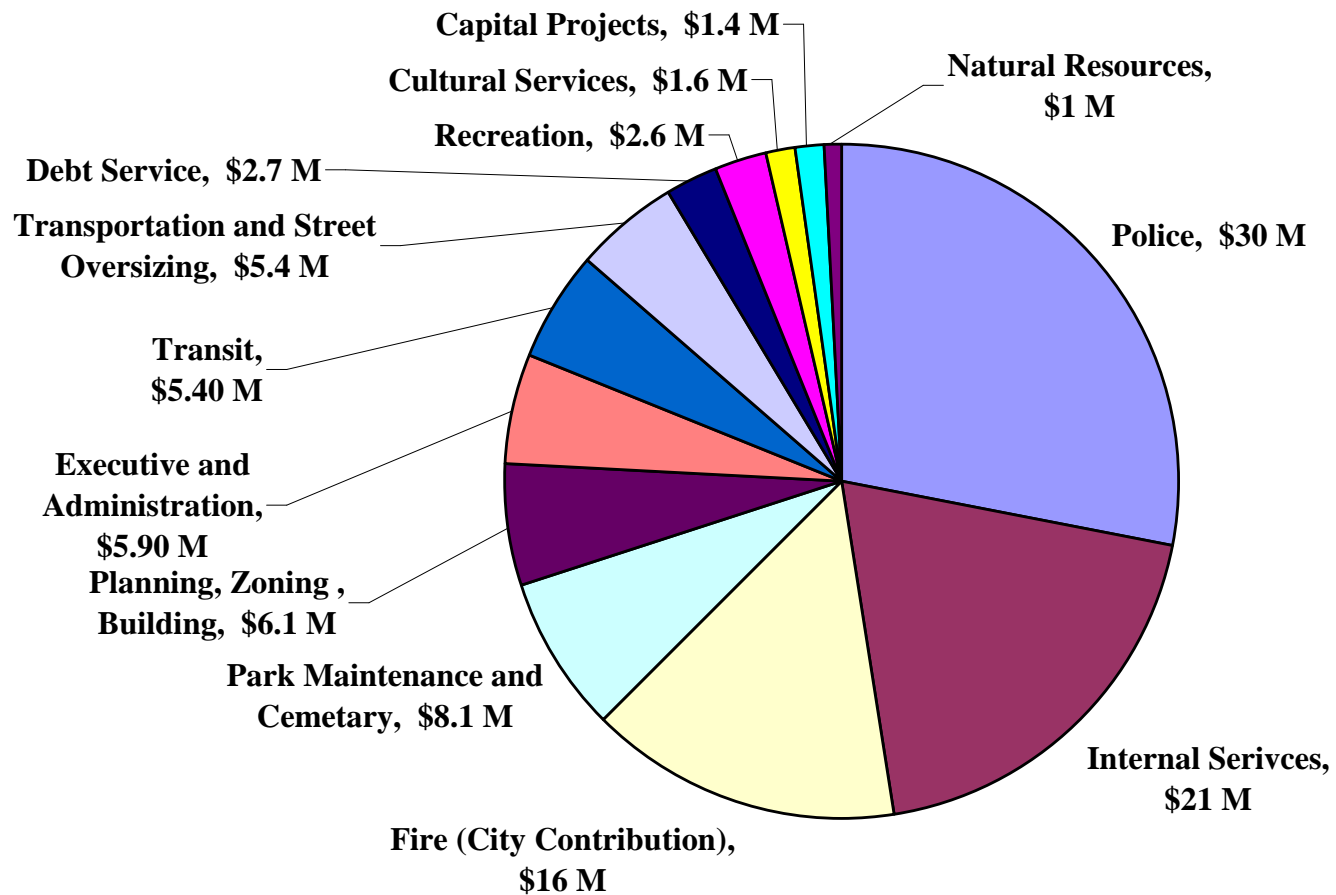


Fees, interest, other
25%



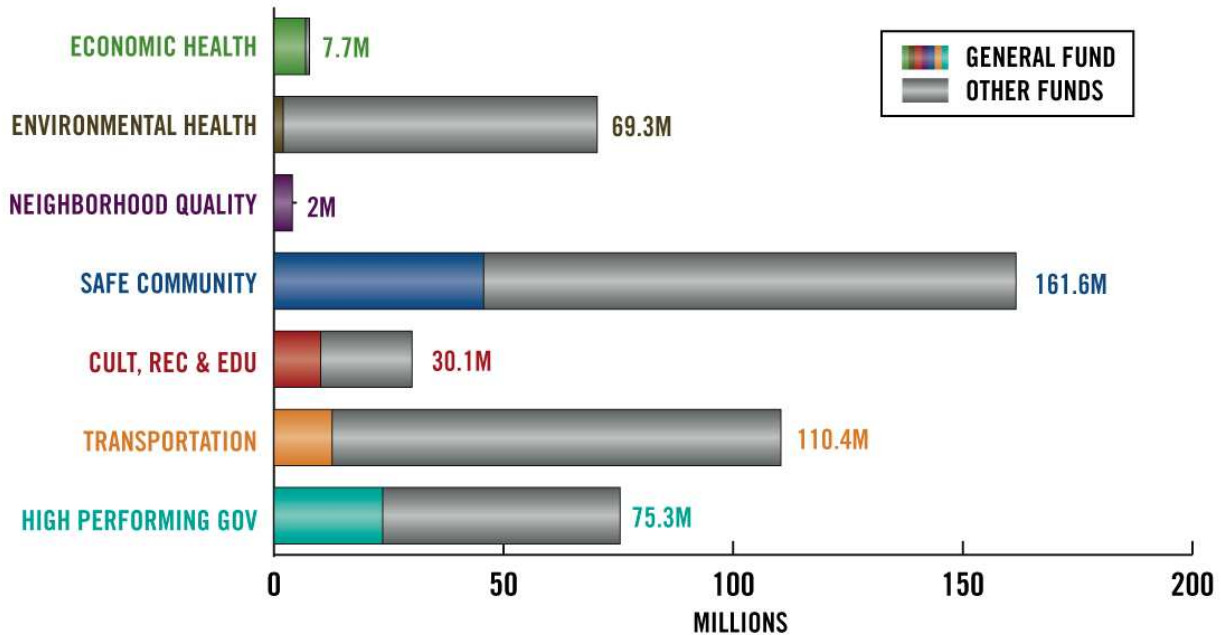
2008 General Fund: \$107 Million

General Fund Expenditures, 2008



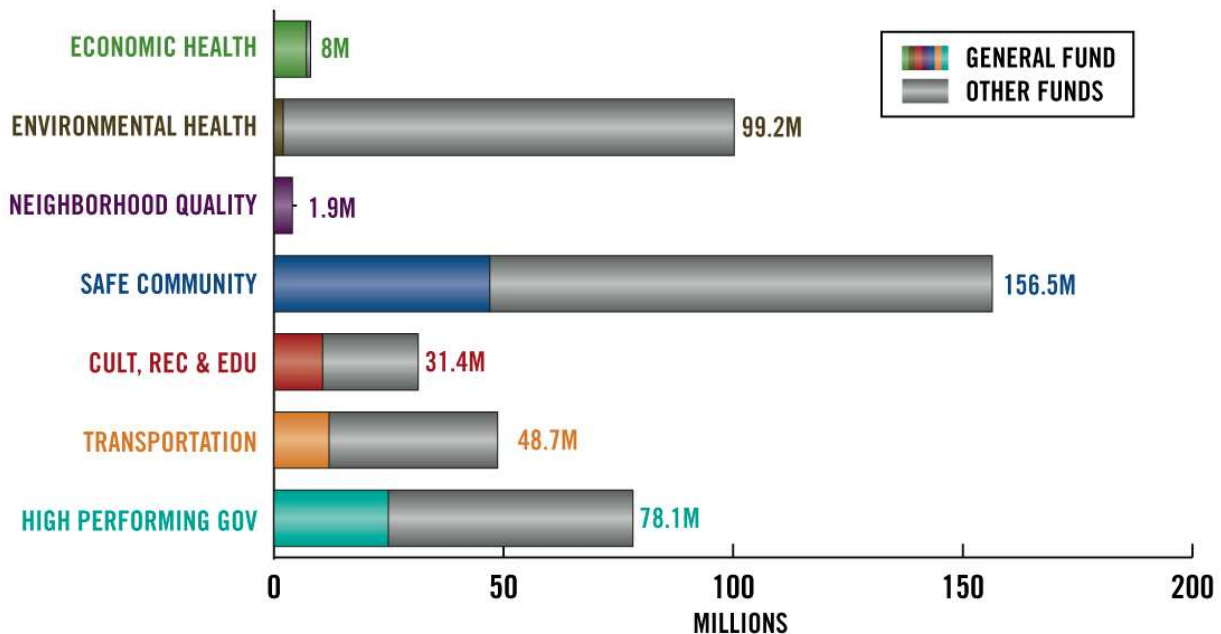
TOTAL ALLOCATION BY RESULT (\$568M)

GENERAL FUND & OTHER FUNDS – 2008



TOTAL ALLOCATION BY RESULT (\$536M)

GENERAL FUND & OTHER FUNDS – 2009



“Other” expenses are included in the Total City budget, but not in specific Result Areas. These include Transfers, Debt and accounting for the Sales and Use Tax fund which is transferred into other Result Areas. “Other” items not included in offers total \$111.7 Million in 2008 and \$112.5 Million in 2009.