

PUBLIC HEARING: Use of CDBG, HOME,
AHF, HSP and KFCG Funds

What is it?

Funding to Nonprofit Human Service Providers and Affordable Housing Providers

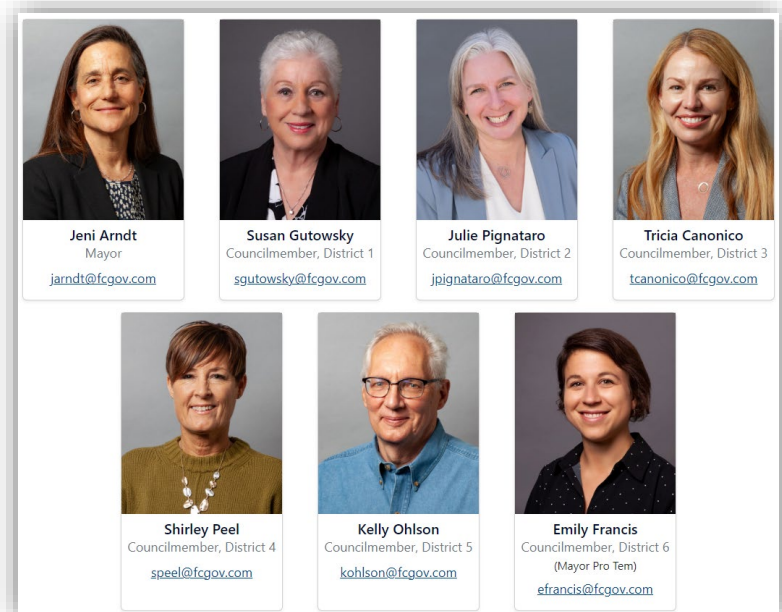
How much?

FY24 ~\$1M Human Services

~\$2M Affordable Housing

How does it happen?

1. Application
2. Video Presentation (Housing only)
3. Review (AHB and HSHF Board)
4. Recommendations (HSHF Board), April 30
5. Council Decision, June



CDBG: Community Development Block Grant

Purpose: Improve the physical, economic, and social conditions for low income people

Source: US Department of Housing and Urban Development

Eligible Uses: Projects must: principally benefit low and moderate income persons, aid in the elimination of slums or blight, and/or meet an urgent or unanticipated community need

HOME: HOME Investments Partnerships Program

Purpose: Increase the supply of safe and sanitary housing affordable to low income people

Source: US Department of Housing and Urban Development

Eligible Uses: Acquisition of real property, soft costs associated with housing development, relocation expenses, site improvements, housing construction, housing rehabilitation, housing reconstruction, code enforcement, homeownership assistance

AHF: Affordable Housing Fund

Purpose: Increase the supply of housing affordable to low income people

Source: City of Fort Collins General Fund and KFCG

Eligible Uses: Acquisition of real property, soft costs associated with housing development, relocation expenses, site improvements, housing construction, housing rehabilitation, homeownership assistance

HSP: Human Services Program

Purpose: Provide social services to low income people

Source: City of Fort Collins General Fund and KFCG

Eligible Uses: Public services

* Participate in BFO—Prioritize how your tax dollars are used

KFCG: Keep Fort Collins Great

Purpose: Sales tax was passed in November 2010 to fund critical services and programs for the community

Source: .85 percent sales tax

Eligible Uses: Road improvement projects, increased staffing and facilities for our emergency responders, diverse needs in our Parks and Recreation Department, and other community priorities

City Human Service Fund Requests

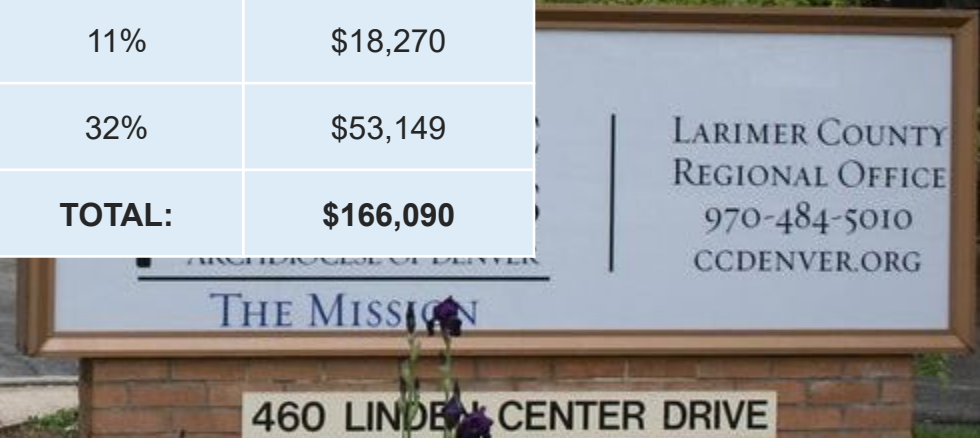
Organization	Project	Request
A Little Help	A Little Help for Older Adults in Fort Collins	\$45,000
Alianza NORCO	Navigation Programming for Immigrants by Immigrants	\$75,000
Boys & Girls Clubs of Larimer County	Boys & Girls Clubs - Fort Collins	\$50,000
CASA of Larimer County	Court Appointed Special Advocates	\$52,500
CASA of Larimer County	Family Connections	\$75,500
Catholic Charities	Senior Support Services - Samaritan House Ft Collins	\$60,000
Children's Speech and Reading Center	Scholarships, Screens & Early Literacy	\$20,000
ChildSafe Colorado	Child Abuse Treatment Program	\$83,000
Colorado Health Network	CHN Connection Point - Integrative Care & Supportive Services	\$40,500
Crossroads Safehouse	Bilingual & Bicultural Victim Advocacy	\$40,000
Disabled Resource Services	Disability Services for Independence	\$40,000
Elderhaus Adult Day Program	Direct Care for Fort Collins Residents Living with Disabilities	\$66,000
Ensign Skills Center	Low Vision Rehabilitation Care and Support Program	\$25,000
Family Housing Network	Sherwood House - Bridge Housing	\$25,000
Feeding Our Community Ourselves	Meal Exchange Program	\$15,000
Food Bank for Larimer County	Fort Collins Kids Cafe	\$40,000
Fort Collins Rescue Mission	Nutritious Meal Program	\$50,000
Homeward Alliance	Family Services	\$45,000
Homeward Alliance	Murphy Center	\$45,000
ISAAC of Northern Colorado	Housing in the Gaps: Safety Net for Unhoused Immigrant & Refugee Families	\$40,000
L'Arche Fort Collins	I/DD Emergency Services Identification	\$35,000
Larimer County Partners	Youth Mentoring and Prevention	\$28,300
Lutheran Campus Ministry at CSU	Student Housing Security Initiative	\$45,000
McBackpack	Working to Alleviate Food Insecurity in Fort Collins	\$20,000

City Human Service Fund Requests, cont.

Organization	Project	Request
Meals on Wheels for Fort Collins	Meal Delivery Program	\$50,000
Neighbor to Neighbor	N2N Rent Assistance Coordination	\$70,000
Outreach Fort Collins	Street-Based Homelessness Services Program Support	\$90,000
Poudre River Public Library District	Social Service Interventions for Unhoused Library Customers	\$15,000
Project Self-Sufficiency	Career Pathways for Low-Income Single Parents	\$45,000
Respite Care	Childcare Scholarships for Low-Income Families	\$40,000
Sexual Assault Victim Advocate Center	Sexual Assault Intervention & Prevention Services	\$43,000
Teaching Tree Early Childhood Learning Center	Childcare Scholarships for Low Income Families	\$85,000
The Crawford Child Advocacy Center	Fighting Child Sexual Abuse & Maltreatment	\$29,700
The Family Center/La Familia	Childcare Scholarships & Family Support Services	\$75,000
The Lotus Effect	Fit to Fight	\$32,000
The Matthews House	Family to Family Program at the Community Life Center	\$26,000
The Matthews House	Youth & Young Adults Transitioning to Independence	\$52,000
The Quarter Project	GEMS - Girls in Engineering, Math & Science	\$28,200
The Salvation Army	Rent and Utilities Program	\$35,000
The Vegetable Connection	Feeding the Familes	\$15,000
Turning Point Center	Connections Program	\$65,900
United Way of Larimer County	Larimer Child Care Fund	\$25,000
United Way of Weld County	Coordinated Assessment and Housing Placement System	\$40,000
Vindeket Foods	Vindeket Market	\$30,000
Volunteers of America	Handyperson Program	\$22,000
Volunteers of America	Home Delivered Meals Program	\$55,000
	TOTAL Requested:	\$2,029,600
	Available:	\$904,252
	Difference:	\$1,125,348

CDBG Human Services Renewals

Program	Project	Percent	Estimated Allocation
Catholic Charities	Samaritan House Shelter	31%	\$51,488
Crossroads Safehouse	Domestic Violence Emergency Shelter	26%	\$43,183
Family Housing Network	Shelter Programs	11%	\$18,270
Neighbor to Neighbor	Homelessness Prevention Assistance	32%	\$53,149
		TOTAL:	\$166,090



Housing Requests FY23

Organization	Project	Request
CARE Housing	Greenbriar-Windtrail Rehab	\$1,000,000
City of Fort Collins Forestry Division	Homeowner Hazard Tree Removal Assistance Program	\$100,000
Fort Collins Habitat for Humanity	Harmony Cottages	\$200,000
Housing Catalyst	Remington Parking Lot	\$750,000
Housing Catalyst	Village on Eastbrook	\$1,500,000
L'Arche Fort Collins	L'Arche Homes at Heartside Hill	\$300,000
Loveland Housing Development Corp	Larimer Home Improvement Program	\$150,000
The Szanton Company	302 Conifer	\$810,000
	TOTAL Housing Requested:	\$4,810,000
	Available:	\$2,267,630
	Difference:	\$2,542,370

Housing Strategic Plan

Vision: Everyone has healthy, stable housing they can afford.

Strategies:

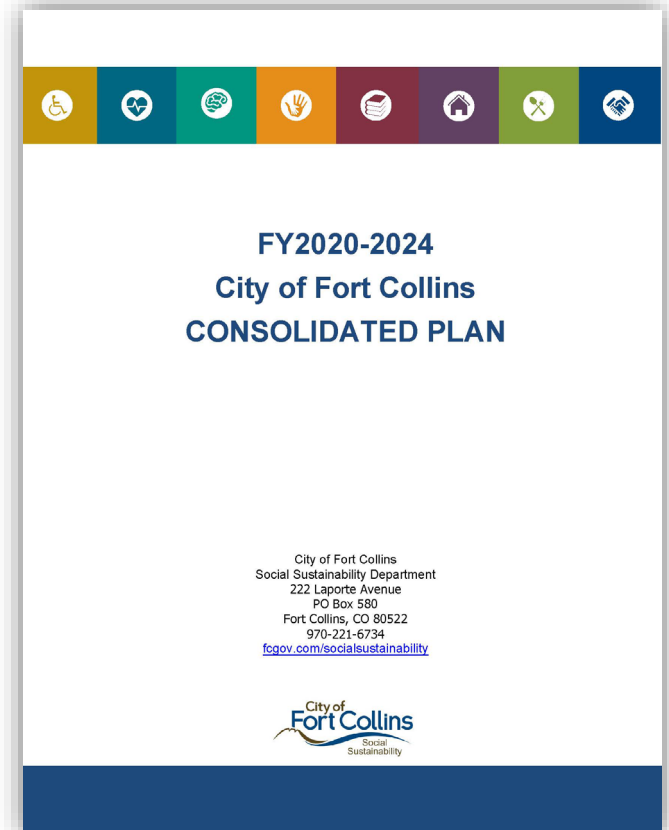
- Increase housing supply and affordability
- Increase housing diversity and choice
- Increase stability and/or renter protections
- Improve housing equity
- Preserves existing affordable housing
- Increase accessibility



2020-2024 Consolidated Plan

Goals:

- Increase the supply of affordable housing units
- Preserve existing affordable housing
- Provide emergency sheltering and services
- Provide housing stabilization services
- Increase access to services



Social Sustainability Strategic Plan

Theme Areas:

- **Community Wellness:** Access and opportunities for optimal physical and mental health for all community members
- **Equity and Inclusion:** A welcoming, inclusive community where all residents and visitors feel valued, safe, and connected.
- **Community Prosperity:** All community members have access to resources for stability and self-sufficiency
- **Housing:** All citizens have access to quality housing that is affordable to them and meets their needs

Questions?

Too shy to ask now? Contact me later:

Dianne Tjalkens

Grants Program Administrator

dtjalkens@fcgov.com

970-221-6734