

ORDINANCE NO. 043, 2014
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND
AND AUTHORIZING THE TRANSFER OF APPROPRIATED AMOUNTS BETWEEN
ACCOUNTS AND PROJECTS FOR THE MULTI-JURISDICTIONAL NORTHERN
COLORADO DRUG TASK FORCE

WHEREAS, the Office of National Drug Control Policy and U.S. Department of Justice have awarded Fort Collins Police Services (“FCPS”) two grants of federal money in the combined amount of \$153,575; and

WHEREAS, no local matching funds are required for the grant funds, and the City and FCPS will administer the grant on behalf of the Northern Colorado Drug Task Force (the “Task Force”); and

WHEREAS, the Task Force consists of representatives from FCPS, the Loveland Police Department, and the Colorado Department of Corrections Adult Parole Region I office; and

WHEREAS, there are funds totaling \$236,160 in prior forfeiture reserve funds in the restricted Task Force Reserve in the General Fund; and

WHEREAS, the grants and prior reserve funds will be used by the Task Force to help fund the investigation of illegal narcotics activities and the Task Force 2014 annual operating budget; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 9, of the City Charter also permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, the City staff has determined that the appropriation of the grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

WHEREAS, it is the desire of the City Council to appropriate unanticipated revenue and prior reserves in the Task Force Reserve for transfer to the General Fund for appropriation therein for participation by FCPS in the Task Force.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of ONE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$153,575) for expenditure, upon receipt, in the General Fund for participation by Fort Collins Police Services in the Northern Colorado Drug Task Force.

Section 2. That there is hereby appropriated from prior year reserves in the Northern Colorado Drug Task Force Reserve the sum of TWO HUNDRED THIRTY SIX THOUSAND ONE HUNDRED SIXTY DOLLARS (\$236,160) for transfer to the General Fund and appropriated therein, for Fort Collins Police Services participation in the Northern Colorado Drug Task Force.

Introduced, considered favorably on first reading, and ordered published this 18th day of March, A.D. 2014, and to be presented for final passage on the 1st day of April, A.D. 2014.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 1st day of April, A.D. 2014.

Mayor

ATTEST:

City Clerk