

ORDINANCE NO. 035, 2012
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND
AND AUTHORIZING THE TRANSFER OF APPROPRIATED AMOUNTS BETWEEN
ACCOUNTS AND PROJECTS FOR THE MULTI-JURISDICTIONAL NORTHERN
COLORADO DRUG TASK FORCE

WHEREAS, the Office of National Drug Control Policy and Department of Justice has awarded Fort Collins Police Services ("FCPS") three grants of federal money in the amount of \$201,579; and

WHEREAS, there is \$142,784 in prior reserve funds in the Northern Colorado Drug Task Force (the "Task Force") Reserve in the General Fund; and

WHEREAS, the grants and prior reserve funds will be used by the Task Force to help fund the investigation of illegal narcotics activities and the 2012 annual operating budget of the Task Force; and

WHEREAS, the Task Force consists of representatives from FCPS, Loveland Police Department, and Colorado Adult Parole; and

WHEREAS, the City and FCPS will administer the grant for the Task Force; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, the City staff has determined that the appropriation of the grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

WHEREAS, it is the desire of the City Council to appropriate unanticipated revenue and prior reserves in the Task Force Reserve for transfer to the General Fund for appropriation therein for FCPS for the Task Force.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWO HUNDRED ONE THOUSAND FIVE HUNDRED SEVENTY NINE DOLLARS (\$201,579) for expenditure, upon receipt, in the General Fund for Police Services for the Northern Colorado Drug Task Force.

Section 2. That there is hereby appropriated from prior year reserves in the Northern Colorado Drug Task Force Reserve the sum of ONE HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED EIGHTY FOUR DOLLARS (\$142,784) for transfer to the General Fund and appropriated therein, for Police Services for the Northern Colorado Drug Task Force.

Introduced, considered favorably on first reading, and ordered published this 1st day of May, A.D. 2012, and to be presented for final passage on the 15th day of May, A.D. 2012.

Mayor

ATTEST:

Interim City Clerk

Passed and adopted on final reading on the 15th day of May, A.D. 2012.

Mayor

ATTEST:

Interim City Clerk