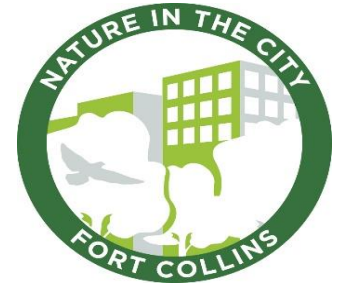


EXAMPLE PROJECT

2023 Nature in the City Grant Program Project Budget Worksheet EXAMPLE



Instructions: Applicants must use this worksheet to submit their total project budget. Please list all expenses associated with completion of the planning phase of the project.

Each item should include a quick description in column A and the total cost for that item in column B.

Please indicate what portion of this cost you are requesting to be addressed by the grant and which expenses or portion of expenses will be covered by other funding.

As a reminder, NIC Grants cannot be used for long-term maintenance costs. Project management or outreach (combined) may be included for up to 15% of the grant request in total.

Item	Total Cost	NIC Grant Request	Other Funding
Minor Amendment	\$1,750.00	\$1,750.00	
Natural Habitat Concepts INC Landscape consultation	\$1,000.00	\$1,000.00	
Natural Habitat Concepts INC Landscape Draft Design/Charette	\$1,500.00	\$1,500.00	
Natural Habitat Concepts INC Landscape Final Design	\$1,000.00	\$1,000.00	
Irrigation change assessment and cost estimate	\$200.00	\$50.00	\$150.00
Lunch and Learn refreshments	\$200.00	\$200.00	
TOTAL PROJECT BUDGET	\$5,650.00	\$5,500.00	\$150.00