



MISSION

Fostering health and well-being through diverse and inclusive recreation opportunities, sustainable planning, and community partnerships.

VISION

World-class recreation services which inspire people to lead engaged, healthy lives.

VALUES

- Responsibility
- Accountability
- Integrity
- Exceptional Service
- Health & Wellness
- Diversity
- Collaborative Relationships
- Initiative
- Innovation



970.221.6655
fcgov.com/recreation



RECREATION DEPARTMENT

2015 ANNUAL REVIEW





Dear Recreators,

I am pleased to present to you the 2015 City of Fort Collins Recreation Department's Annual Review. This review will provide you with a look at the Department's achievements and community impact. We believe it is important to share our story with the community and to look back at what we accomplished in 2015. While we look back at last year it is also important for us to focus on the future of Recreation Services for Fort Collins. We will continue to work on our Operational Strategic Plan as we emphasize and build a culture of continual improvement.

The City of Fort Collins Recreation Department would like to thank you for an incredible 2015. Your commitment to living an active and engaged lifestyle is evident in your support of our programs and facilities. Recreation truly offers something for everyone and we value our role in the community. Our ability to serve you at high levels is what inspires us and drives our commitment to this great community.

We look forward to serving you in 2016 and beyond.

Regards,

Bob Adams

Bob Adams
Recreation Director

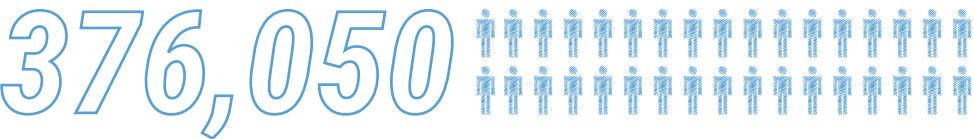
RECREATION FACILITIES

What are Recreation's most popular facilities?



PARTICIPATION

Total Program Participation



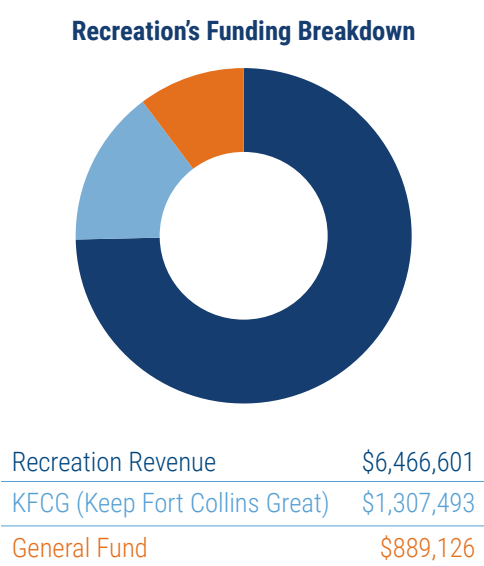
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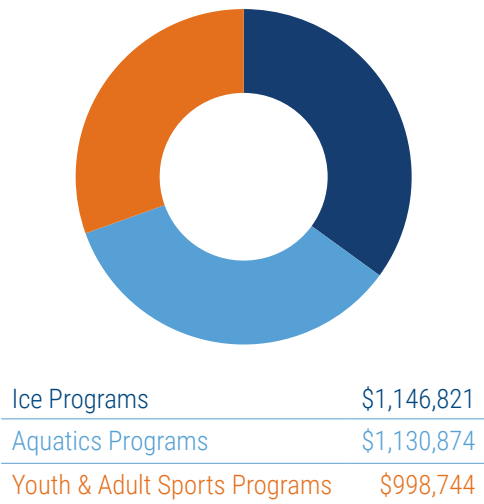


RECREATION BUDGET

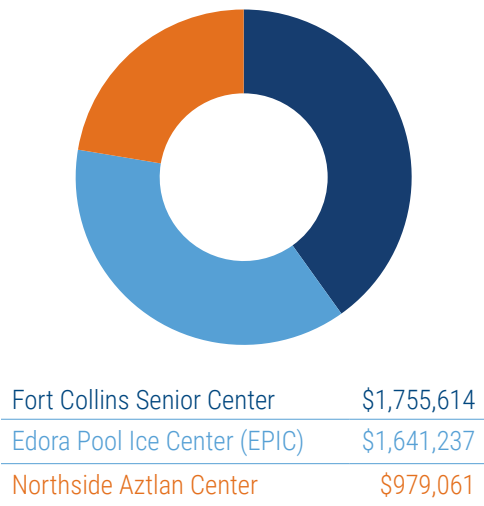
A look at Recreation's budget.



Recreation's Top 3 Revenue Generators

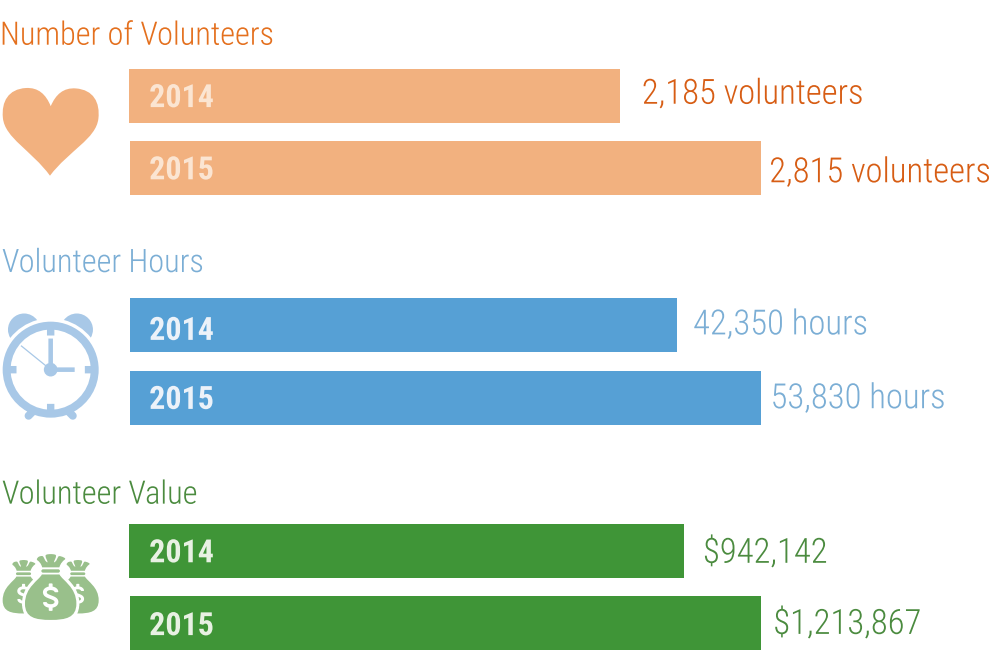


Recreation's Top Expenditures



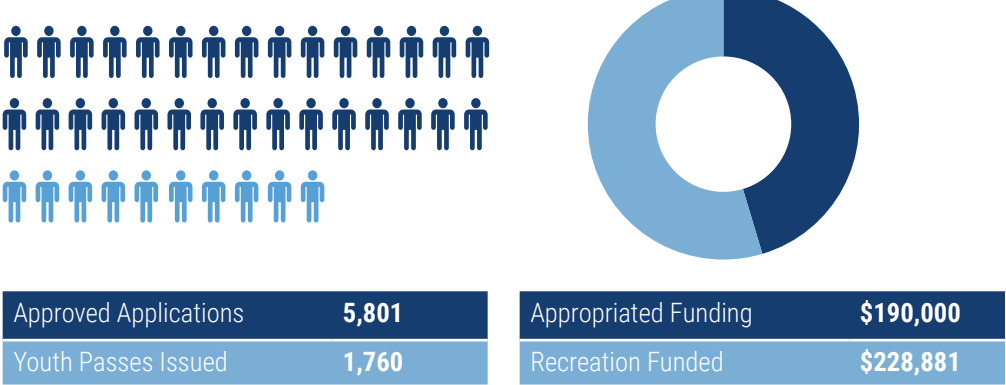
RECREATION VOLUNTEERS

Recreation's volunteers are valued.



REDUCED FEE PROGRAM

A look at the reduced fee program.



2015 HIGHLIGHTS

A look back at some of 2015's highlights.

BOB 2.0
In April 2015, the voters of Fort Collins passed BOB 2.0, a 10-year quarter cent tax renewal dedicated to community improvements. The Recreation Department projects that will be funded through BOB 2.0 include City Park Train, Club Tico Renovations and the Southeast Community Center.

The Farm at Lee Martinez Park Celebrates 30 Years
The Farm celebrated three decades of family fun down on the farm. For the past 30 years The Farm has proved thousands of families a unique opportunity to learn more about farm animals and life on a farm. The Farm also hosts some of Fort Collins favorite family events like Treatsylvania.

Recreation Area Managers Retired
Three Recreation area managers retired in 2015. The three managers that retired had over 90 years of combined service to the City of Fort Collins. They helped shaped the Recreation Department and their dedication and service will forever be appreciated. Thanks Mike, Steve and Peggy.