# Fort Collins CLIMATE TASK FORCE









#### Since we last met...

- Draft MEDIA talking points compiled and shared
- Drafting of "the plan" started
- Feedback from 3 boards
- Greenhouse Gas Inventory Update
- Measures Update:

**EXISTING – removed "Greening Government"** due to double-counting with Local Gov GHG Goals; reduces EXISTING to 406,000 tons

• Updated cost figures on some measures; still working on others

<sup>•</sup> NEW

#### **Excerpt from LUTRAQ Report** (2001)

- VMT cannot be measured, it must be estimated.
- Traffic modeling, calibrated using traffic counts, is found to be the best method to estimate both VMT and the VMT growth rate.

Estimate based on 4.9% compound annual growth rate

| YEAR | TOTAL DAILY VMT IN THE             |  |  |
|------|------------------------------------|--|--|
|      | FORT COLLINS COMMUNITY GROWTH AREA |  |  |
| 1998 | 2,800,000                          |  |  |
| 1999 | 2,930,000                          |  |  |
| 2000 | 3,080,000                          |  |  |
| 2001 | 3,230,000                          |  |  |
| 2002 | 3,390,000                          |  |  |
| 2003 | 3,550,000                          |  |  |
| 2004 | 3,730,000                          |  |  |
| 2005 | 3,910,000                          |  |  |
|      |                                    |  |  |

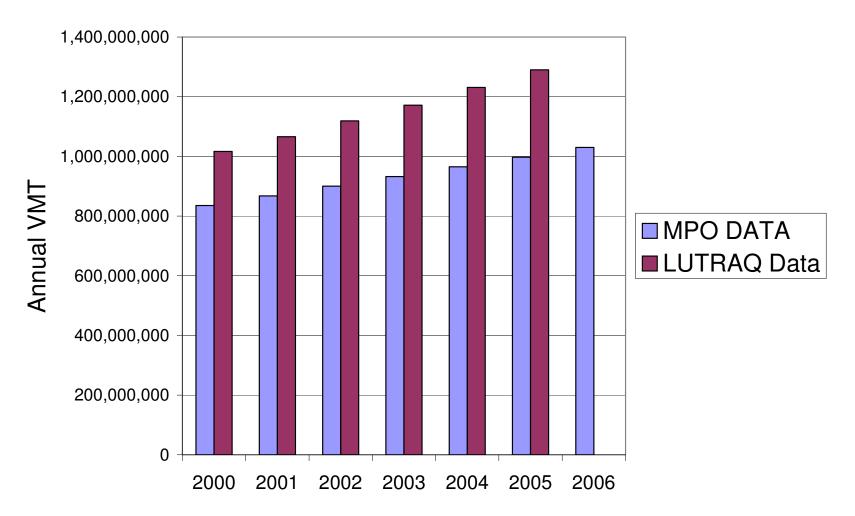


# **GHG Emissions Inventory Revision**

**Revise VMT data for 2000 to 2006** 

<u>Why?</u>
LUTRAQ data becoming outdated (based on 1990-1998)
2005 VMT data now calibrated to traffic counts
2000 VMT data also calibrated to traffic counts

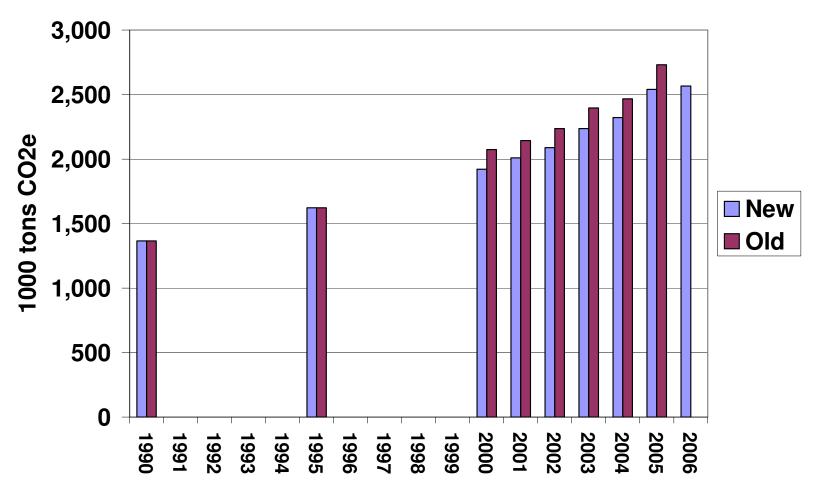




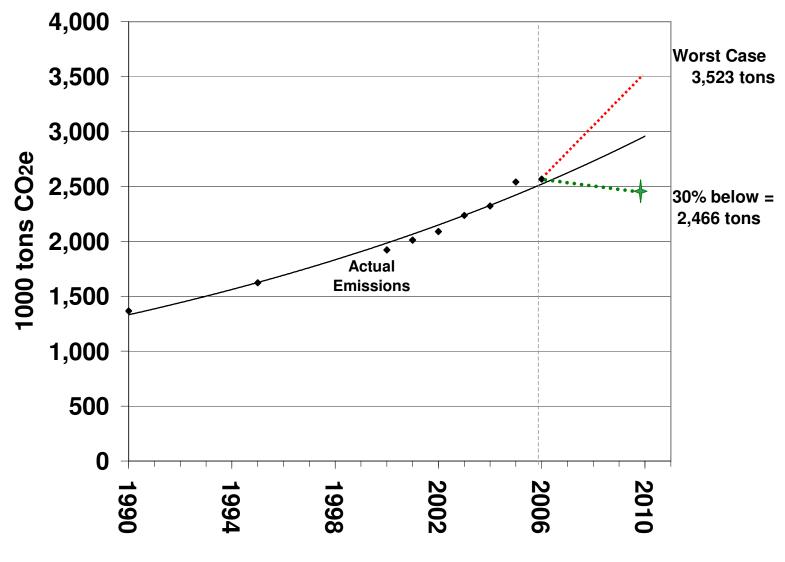
#### VMT Data comparisons

#### **GHG Emissions - Comparisons**

**Fort Collins GHG Emissions** 



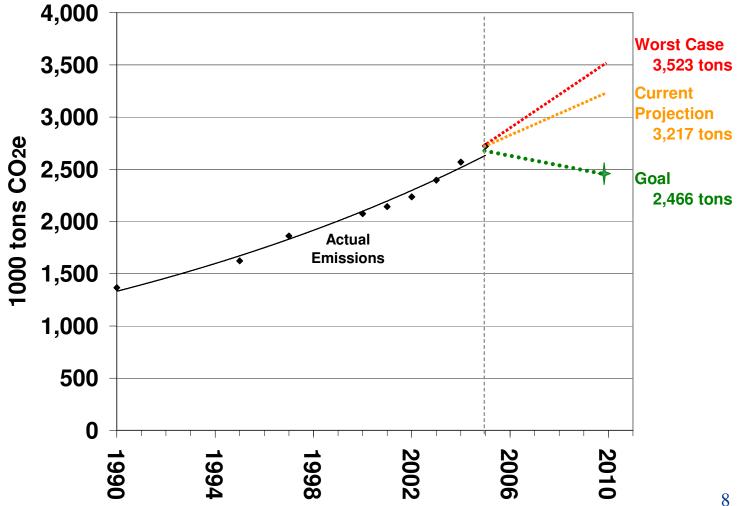
### **Revised GHG Emissions**



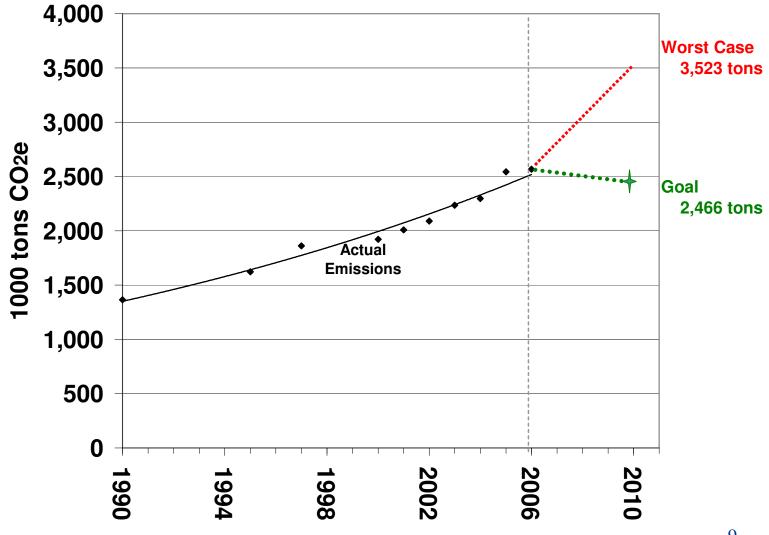
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# **Old Emissions Picture**

Not on Track to Meet Goal

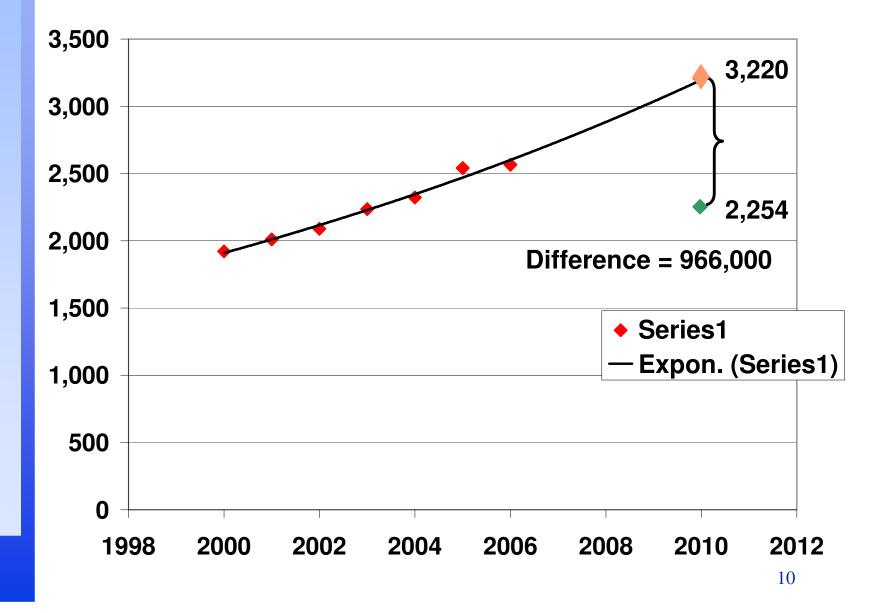


### **Revised Emissions Picture**



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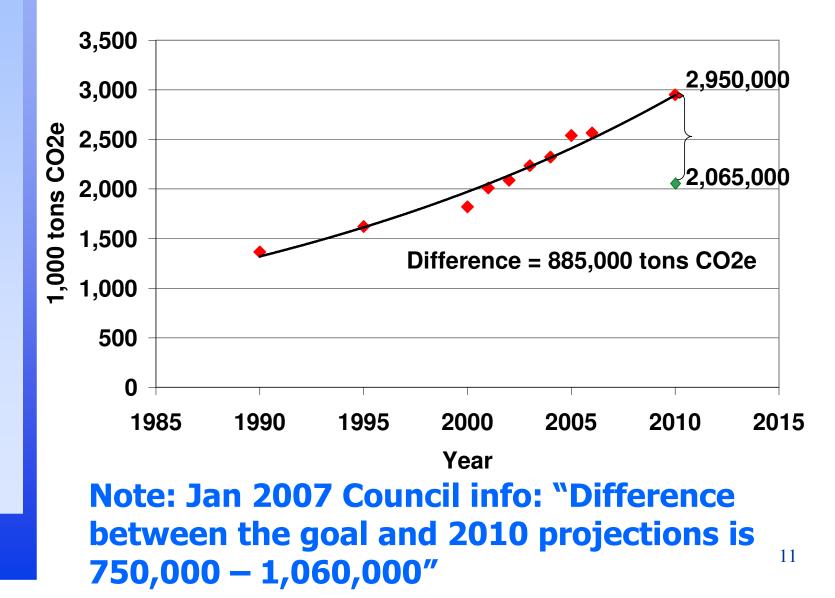
### Trend 2000 - 2010



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#### Trend 1990 - 2006

Fort Collins GHG Emissions (Updated 2008)



# **Options for CTF**

Stick with 1.1 million ton reduction target

• Set a new 2010 reduction target still based on policy goal to "reduce emissions 30% below projected 2010 levels" (and have the option to build in contingency with the present package)

#### **Suggestions**

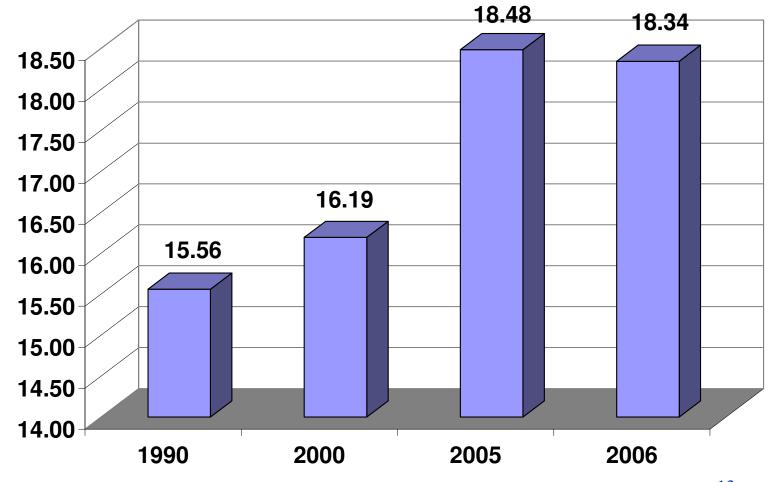
• Keep this in mind as you select strategies tonight

• Revisit this question after you know the sum of measures when you are compiling the provisional package

#### **Good News**

#### Per capita emission decline from 2005 to 2006

**Fort Collins Per Capita Emissions** 



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#### Per capita emission decline from 2005 to 2006

|                             | 2005       | 2006       | Change    |
|-----------------------------|------------|------------|-----------|
| Electricity (MWh purchased) | 1,432,566  | 1,442,892  |           |
| Natural gas (therms)        | 76,197,750 | 75,610,490 | down 0.8% |
| Transportation (Daily VMT)  | 3,022,486  | 3,120,769  |           |
| Solid Waste (tons)          | 237,747    | 224,700    | down 5.5% |

