Fort Collins CLIMATE TASK FORCE









Since we last met...

- Draft MEDIA talking points compiled and shared
- Drafting of "the plan" started
- Feedback from 3 boards
- Greenhouse Gas Inventory Update
- Measures Update:

EXISTING – removed "Greening Government" due to double-counting with Local Gov GHG Goals; reduces EXISTING to 406,000 tons

• Updated cost figures on some measures; still working on others

[•] NEW

Excerpt from LUTRAQ Report (2001)

- VMT cannot be measured, it must be estimated.
- Traffic modeling, calibrated using traffic counts, is found to be the best method to estimate both VMT and the VMT growth rate.

Estimate based on 4.9% compound annual growth rate

YEAR	TOTAL DAILY VMT IN THE		
	FORT COLLINS COMMUNITY GROWTH AREA		
1998	2,800,000		
1999	2,930,000		
2000	3,080,000		
2001	3,230,000		
2002	3,390,000		
2003	3,550,000		
2004	3,730,000		
2005	3,910,000		

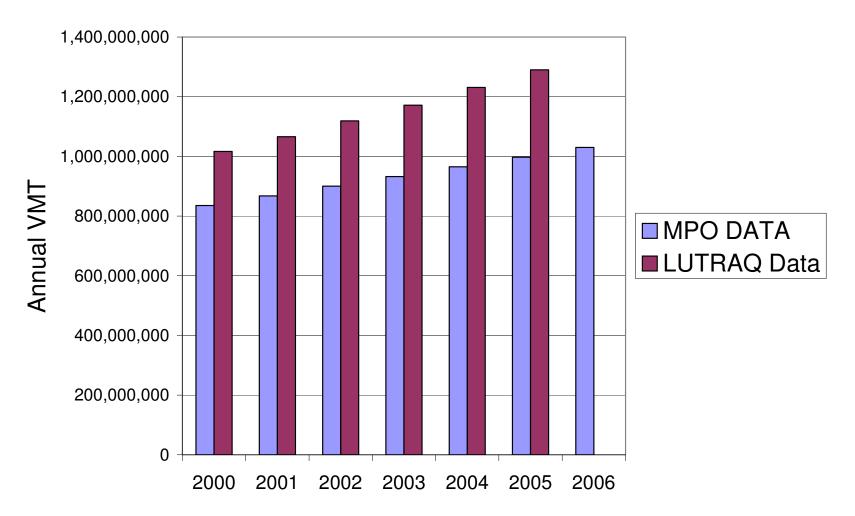


GHG Emissions Inventory Revision

Revise VMT data for 2000 to 2006

<u>Why?</u>
LUTRAQ data becoming outdated (based on 1990-1998)
2005 VMT data now calibrated to traffic counts
2000 VMT data also calibrated to traffic counts

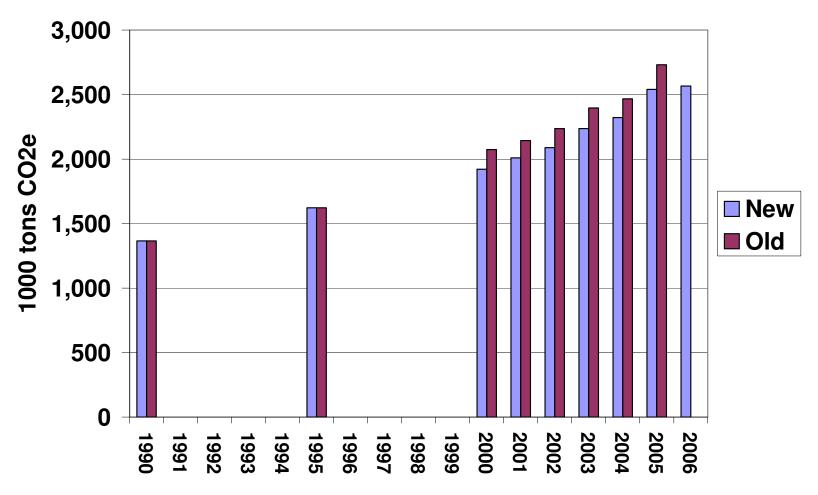




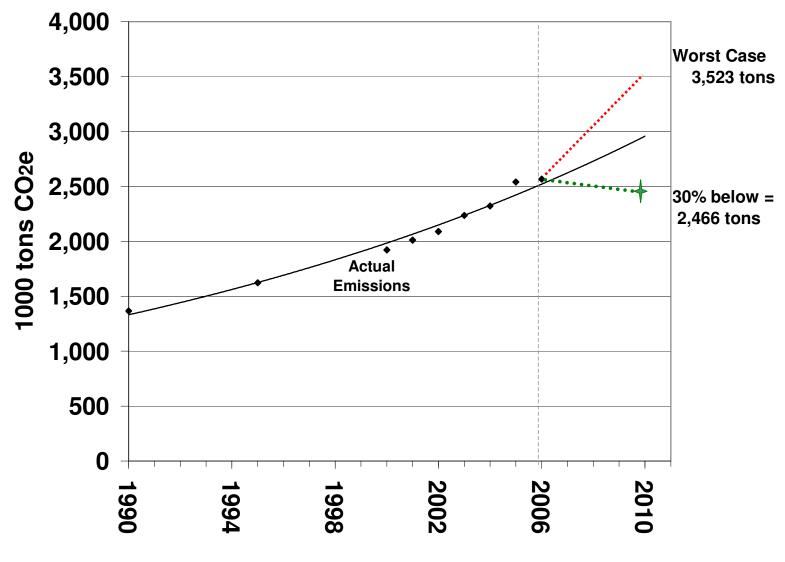
VMT Data comparisons

GHG Emissions - Comparisons

Fort Collins GHG Emissions



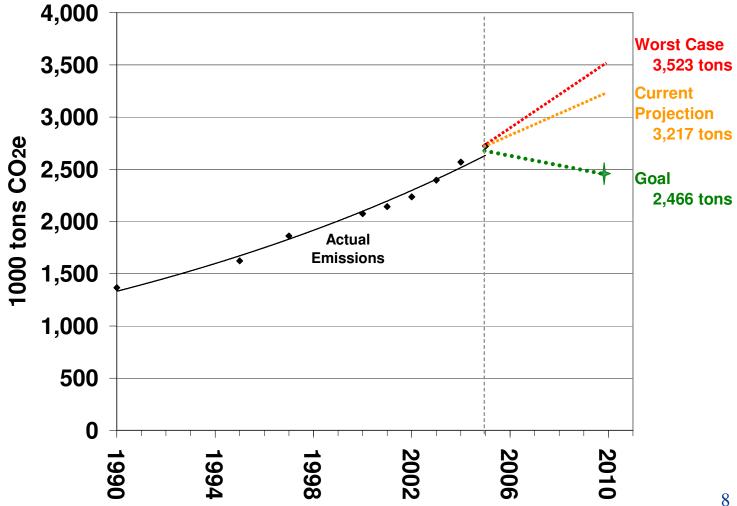
Revised GHG Emissions



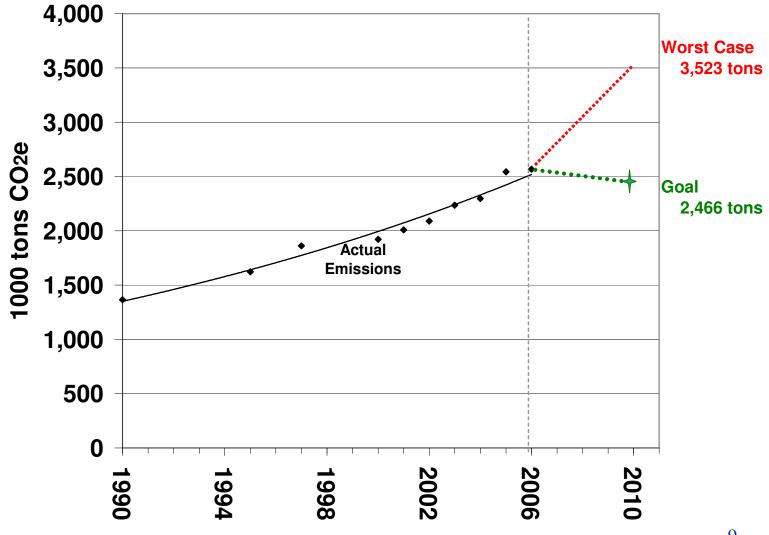
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Old Emissions Picture

Not on Track to Meet Goal

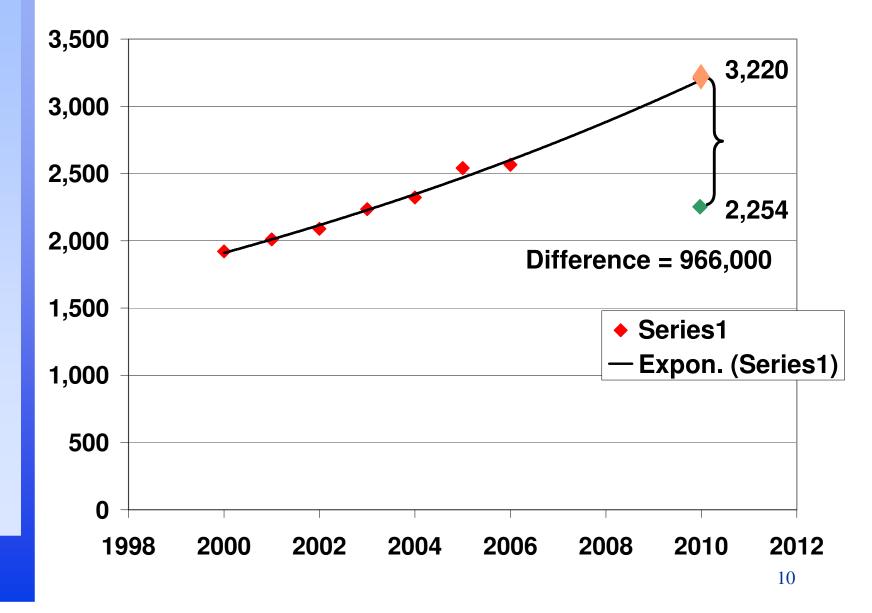


Revised Emissions Picture



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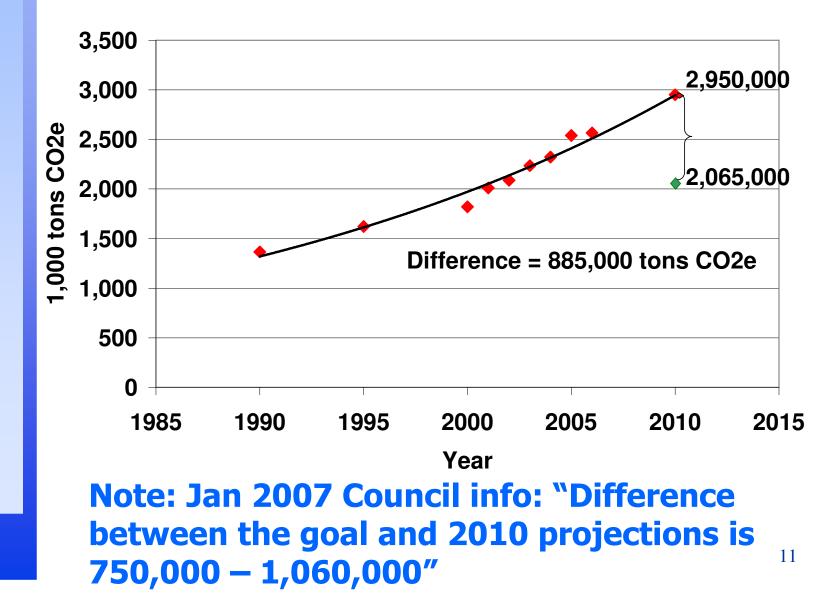
Trend 2000 - 2010



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Trend 1990 - 2006

Fort Collins GHG Emissions (Updated 2008)



Options for CTF

Stick with 1.1 million ton reduction target

• Set a new 2010 reduction target still based on policy goal to "reduce emissions 30% below projected 2010 levels" (and have the option to build in contingency with the present package)

Suggestions

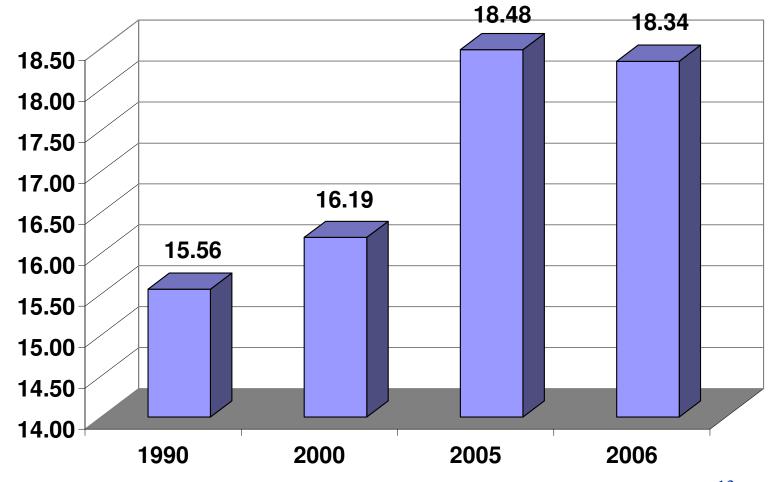
• Keep this in mind as you select strategies tonight

• Revisit this question after you know the sum of measures when you are compiling the provisional package

Good News

Per capita emission decline from 2005 to 2006

Fort Collins Per Capita Emissions



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Per capita emission decline from 2005 to 2006

	2005	2006	Change
Electricity (MWh purchased)	1,432,566	1,442,892	
Natural gas (therms)	76,197,750	75,610,490	down 0.8%
Transportation (Daily VMT)	3,022,486	3,120,769	
Solid Waste (tons)	237,747	224,700	down 5.5%

