

# Fort Collins Climate Action Plan Update: Citizen Advisory Committee Meeting



June 12, 2014

# General Approach & Schedule

	Vision	Opportunity Analysis			Plan Development		
Citizens Advisory Committee	★	★	★	★	★	★	★
Subject Matter Experts		◎		◎			
City Staff	+	+	+	+	+	+	+
Boards				▲		▲	
Public Outreach		●		●		●	
Council Sessions			■		■		■
	Jun	Jul	Aug	Sep	Oct	Nov	Dec

# CAC Meeting Approach & Topics

**Looping Approach** – will introduce/preview the upcoming topic in the current meeting

**Topic 1:** Guiding Principles, Framework & Organization, Schedule, Baseline & Forecast, Key Assumptions

**Topic 2:** Metrics, Strategy Characterization, Best Practice, & List

**Topic 3:** Strategy Analysis, Scenario Alternatives

**Topic 4:** Scenario Analysis, Impact Assessment

**Topic 5:** Draft Plan Update

# Vision/Framework (Proposed)

## Focus Area

Efficient Built Environment

Energy Supply and Distribution

Transportation

Waste

## Strategy Types

- Direct Mitigation
- Business Models/ Financing
- Community Engagement

## TBL Impact

- Fiscal /& Economic Impacts
- Social Impacts
- Environmental Impacts (including adaptation impacts)

## Roles

- Resident/Individual
- Business Owner
- Owner
- Renter
- City Government

# CAP Analysis/Metrics

Inputs: Various studies, relevant model outputs, existing program data, etc

Analysis: strategies and scenarios

Outputs: CO<sub>2</sub>e, economic impact, climate adaptation

Reports: Economic, comparison of scenarios, impacts by groups/sectors, timeline, etc

Additional assessments:

- o TBL assessment of the overall plan
- o General queries to support the CAP narrative (e.g., impacts on cost of carbon)