

May 5, 2016



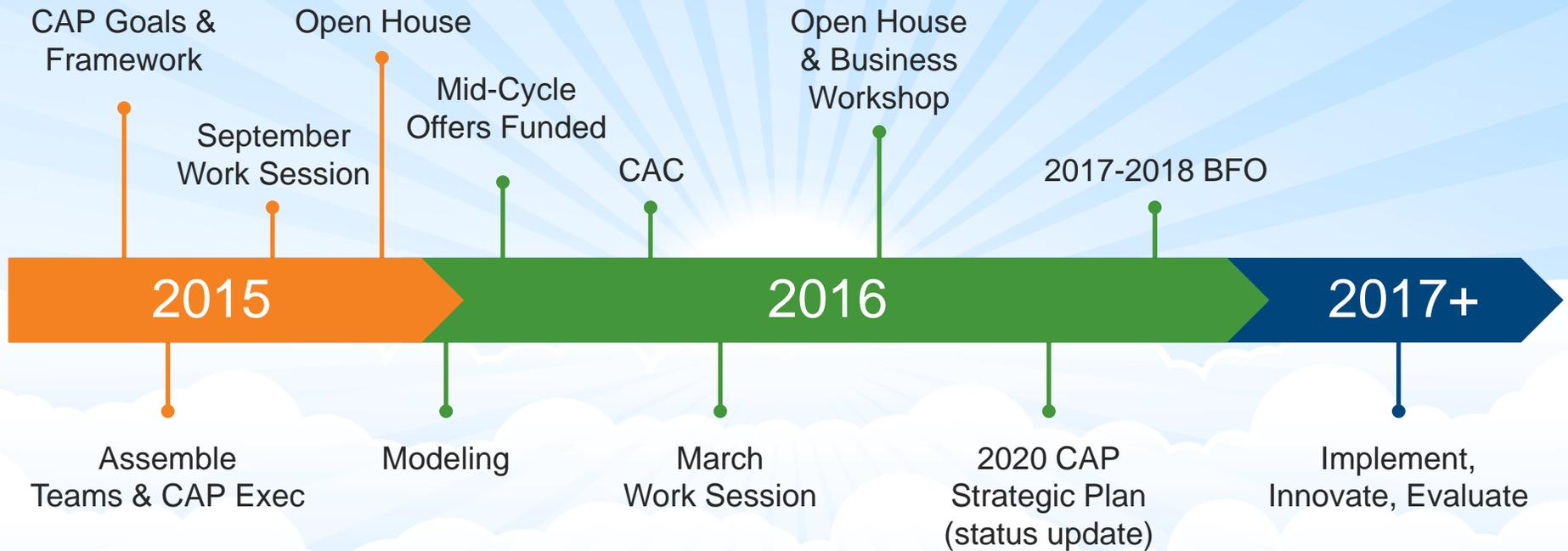
Climate Action PLAN



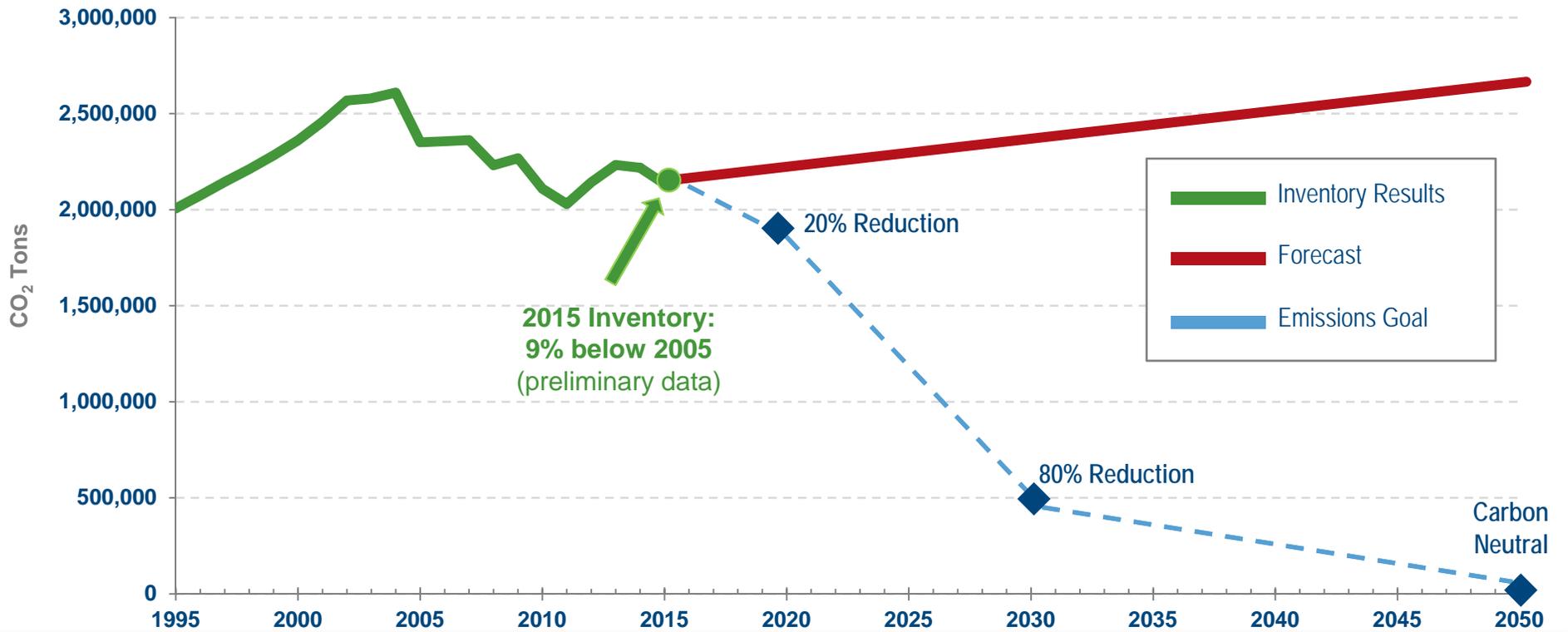
Climate Action Plan

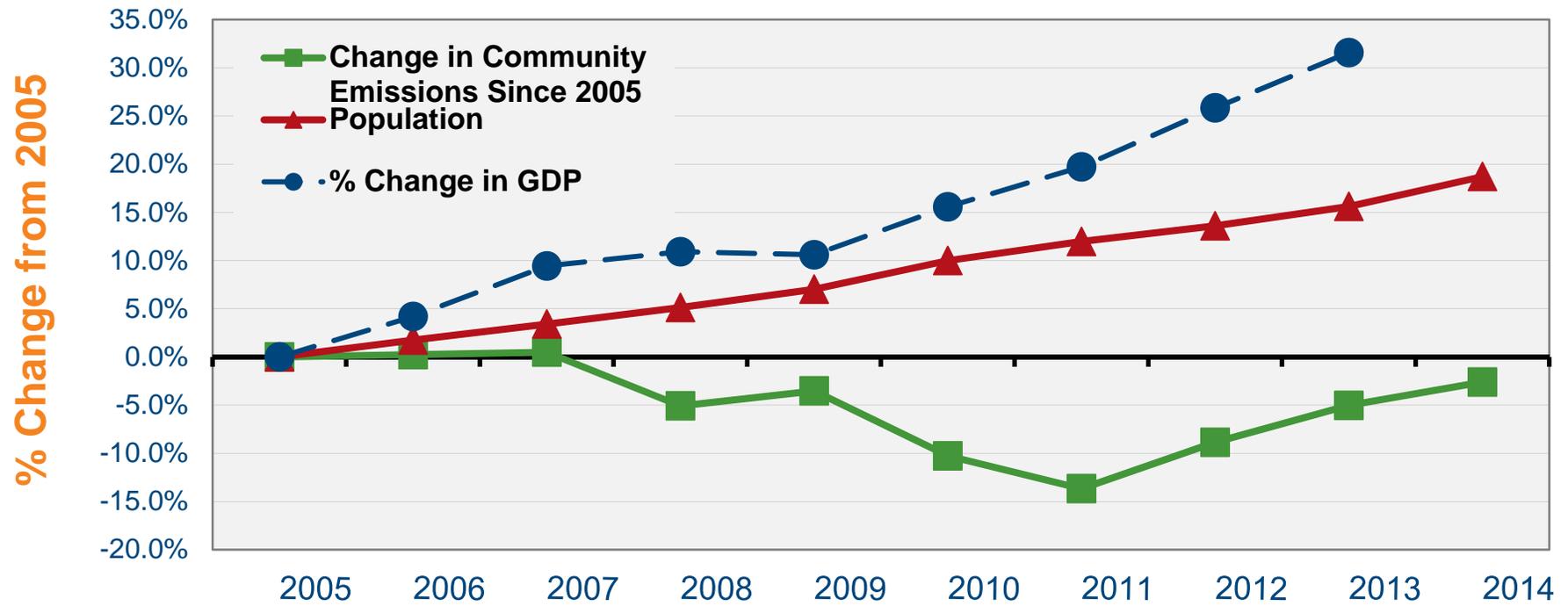
CityWorks

CAP Journey

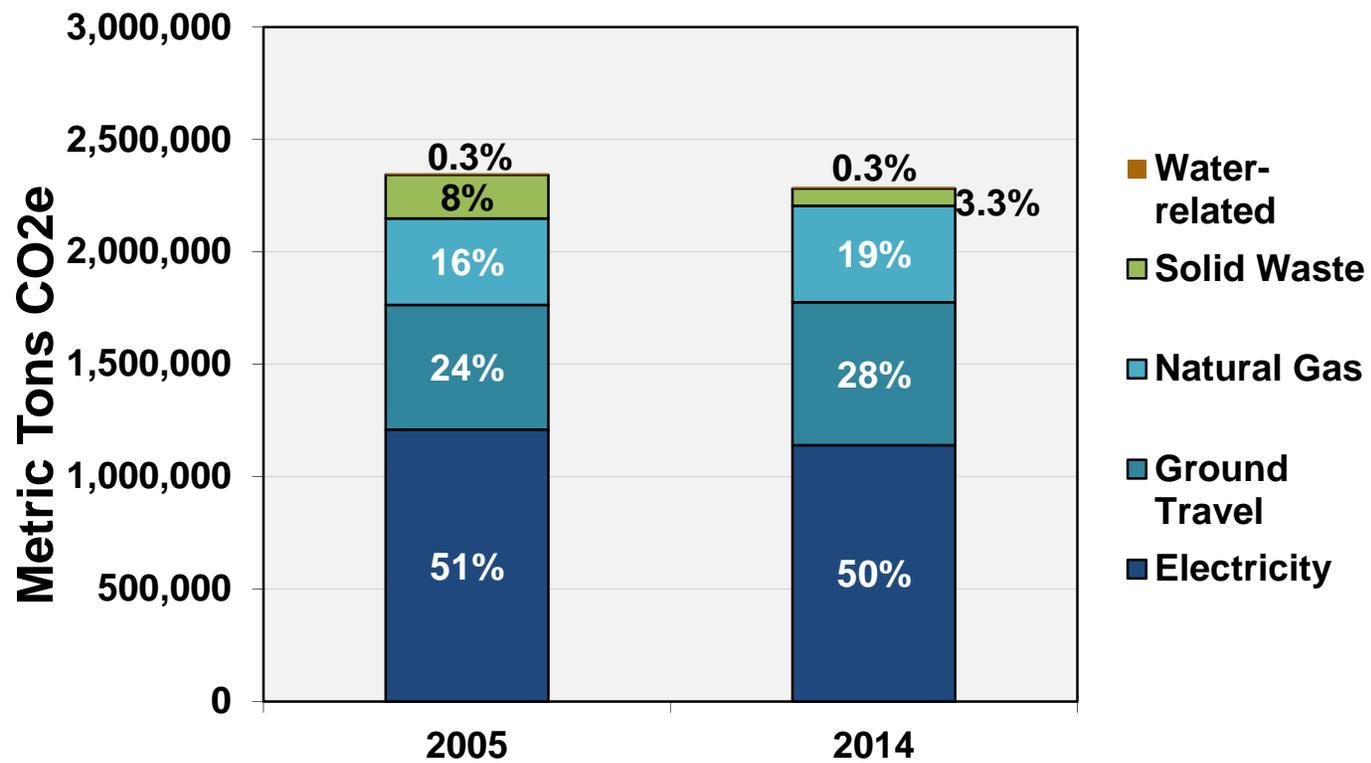


CAP Journey: Progress





* Does not include the Keep Fort Collins Great tax collections



68
INITIATIVES

QUALITATIVE ANALYSIS

PUBLIC
FEEDBACK
MARKET
READINESS
CO-BENEFITS
GHG IMPACTS

=

31
INITIATIVES

QUANTITATIVE ANALYSIS

THE MODEL:
BENEFIT/COST
ANALYSIS

=

2020
CAP
STRATEGIC PLAN

GOAL: REDUCE GREENHOUSE GASES 20% BY 2020

(ESTIMATED 497,000 TONS)



OVERALL TOTAL: 109% = 2020 GOAL POTENTIAL

(ESTIMATED 542,000 TONS)

APPROXIMATELY 43,000 TONS ABOVE OUR 2020 GOAL

**Reductions are estimates and rounded to the nearest thousand*

Next Steps



- Vet remaining immediate initiatives to bring to Council in next two months
- Continue vetting and prioritizing all 31 initiatives
- Prepare offers for the '17-18 BFO
- Continue to work with CAC and the community
- Refine messaging

How do you get engaged?

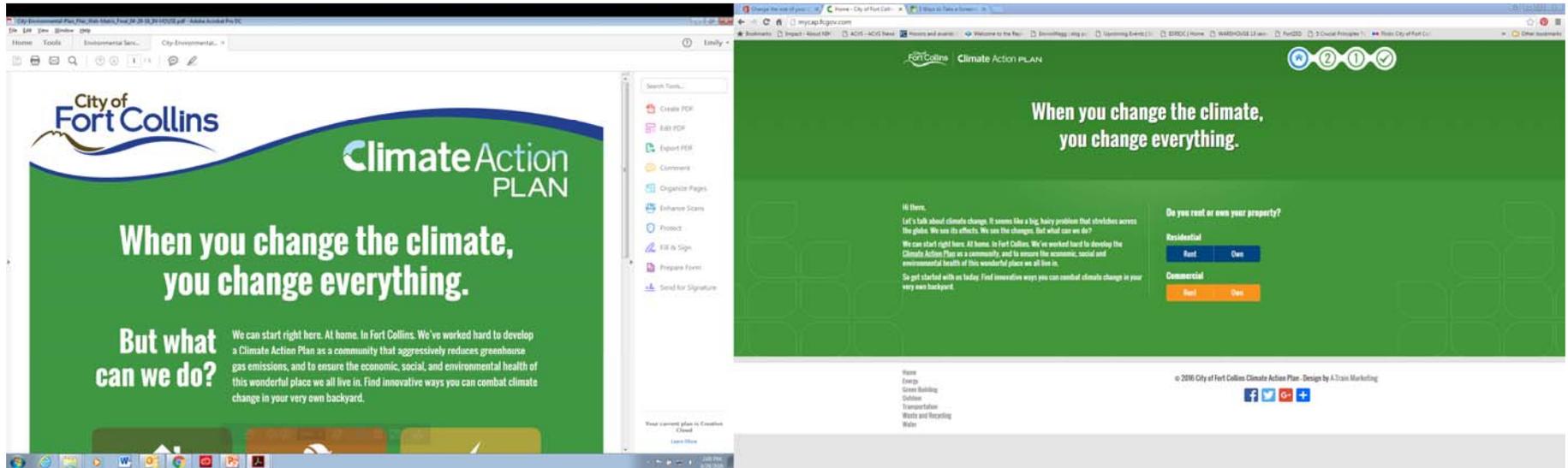
- Engage in the 2020 CAP Strategic Plan discussion
 - Visit our website at fcgov.com/climateaction
 - Join the email list
 - Participate in Lose-A-Watt
 - Visit MyCap

More importantly – how would you like to be engaged?



mycap.fcgov.com

mycap.fcgov.com



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