



There are really only 2 seasons in Colorado...

Snow and Construction!





Streets Programs

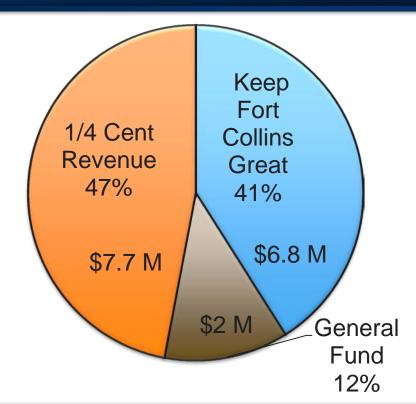
- Streets Maintenance Program \$16,486,000
- Work for Others \$2,235,000
- Snow & Ice \$1,440,000
- Essential Street Operations \$1,047,000
- Sweeping \$603,000
- Medians and Road Shoulders \$205,500
- Alley Maintenance \$125,000
- Graffiti Abatement \$102,700





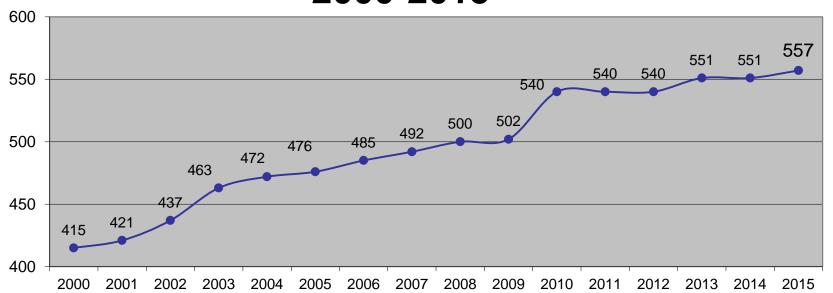
Street Maintenance Funding

- Program has had dedicated funding since 1989.
- ¼ Cent Street Maintenance Tax was extended on April 7th, 2015. Sunsets Dec. 31, 2025
- KFCG Tax: 2011-2020 (33% goes to SMP). Sunsets Dec. 31, 2020





Growth in Fort Collins Road Miles 2000-2015





Street Maintenance Program

- Provides maintenance on all City streets:
 - Arterials, Collectors, and Residential Streets
- Management of overall street network.
- Maintain safe and accessible street pavement, sidewalks, curb and gutter.



Pavement Preservation

- Keep good roads good good roads cost less to maintain
- Seals pavement surface
- Refreshes driving surfaces
- Reconditions asphalt
- Extends life of pavement
- Protects \$440 million investment



Streets Treatments

\$

- Crack Seal
- Chip Seal
- Slurry Seal
- Cape Seal
- Hot-in-Place Recycling
- Hot Applied Chip Overlay
- Overlays
- Reconstruction



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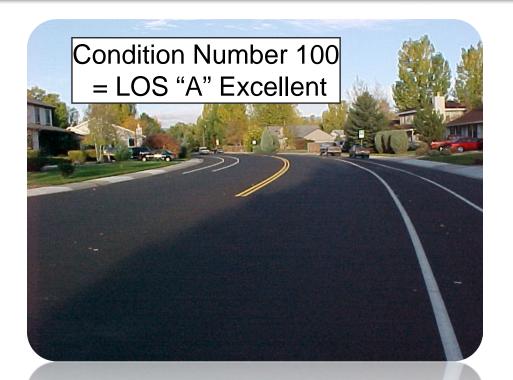
Level of Service "B"



Source: City of Fort Collins Transportation Department



Road Conditions

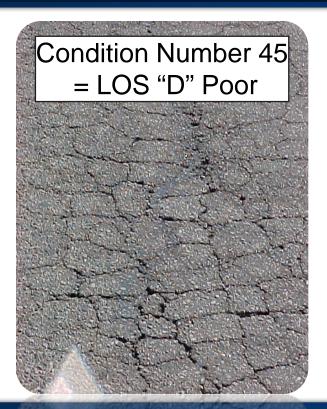






Road Conditions

Condition Number 60 = LOS "C" Fair





Concrete Repairs





Concrete Repair







Pothole Repair

Our crews generally fill a pothole in 2 business days

questions and comments.

- Pothole hotline 221-6614
- Email Streets using Access Fort Collins at www.fcgov.com





- Shrinking budgets
 - Budgets increase 2% per year
 - Construction costs increase 5% per year
- Aging utility infrastructure
- Traffic issues related to construction
- Citizen expectations
- ADA requirements changing
- How do we resolve some of the challenges?
 - COMMUNICATION / PUBLIC OUTREACH!



SMP Public Outreach

- Word On The Street
- Door Notices
- Variable Message Boards
- Press Releases
- Website <u>www.fcgov.com/smp</u>
- Social Media









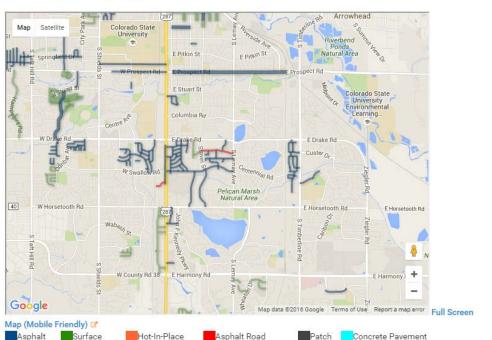
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Treatment

SMP Public Outreach

2016/2017 Street Maintenance Program Map

Please click on highlighted projects on the map below to view project information about each project including links to door notices, press releases and more! Below the map is a table of ongoing/active projects where road closures, schedule delays, and notes will be updated during the project.



Reconstruction

www.fcgov.com/smp

- SMP Weekly Schedule
- 2016/2017 Projects Map
- Active Project Updates
- FCTrip road closures



Street Sweeping

When are we sweeping your street?			
Select your zone: 1 East ▼ - OR - Address Lookup: Submit			
1st Sweeping: Tue, May 24 - Fri, May 27, 2016 2nd Sweeping: Wed, Jul 27 - Fri, Jul 29, 2016 3rd Sweeping: Wed, Sep 28 - Fri, Sep 30, 2016 4th Sweeping: Wed, Nov 2 - Fri, Nov 4, 2016			
Email Notifications		Where And When We Sweep	
Sign up for email alerts for zone:		Major Arterial Streets	Every two weeks
Zone: 1E	Enter Your E-mail Address	Bike Lanes	Every two weeks
		The Downtown Area	Twice a week
Website: www.fcgov.com/sweeping		Collector StreetsResidential StreetsBike Lanes	Four times per year

*Sweeping variances may occur due to weather. We will sweep missed streets if resources allow.



Recycling / Crushing Operations

1380 Hoffman Mill Rd. Location

Recycled Concrete, Asphalt, Screen Dirt

2015 Recycled Materials Sold

- 118,878 Tons
- Sales Totaled \$712,933





Alley Maintenance & Unpaved Roads

Streets maintains 240 blocks of alleys, and 40 miles of road shoulders.



Graffiti Abatement

The Difference Between Graffiti and Art is Permission

Graffiti removal

Every effort will be made to see that the graffiti is abated within 2 business days.

- Graffiti Hotline: 416-2400
- Email: graffiti@fcgov.com
- Email Graffiti Abatement using Access Fort Collins

at www.fcgov.com





Snow Operations

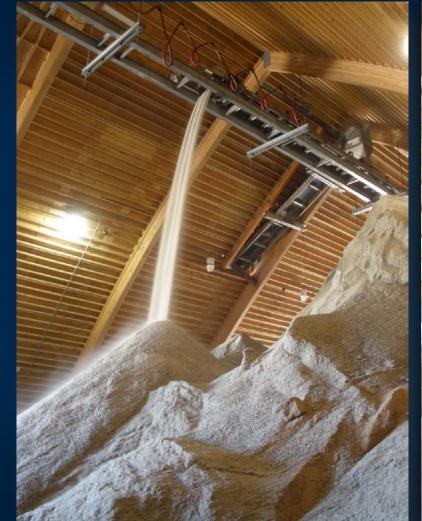
- Round-the-clock operations
- 9 snow routes
- 22 Tandem trucks
- 1 single-axle truck







Material Storage Facility









Darren Moritz Street Maintenance Program Manager