



City Works 101
Kelly DiMartino





- Population: 155,400
- Median Age: 29.1
- College Degree or Higher: 51.5%
- Home to CSU: 30,000 Students & 4,000 Staff
- Vibrant Downtown
- Top Place to Live, Retire, or Start a Business

Vision, Mission, Values

VISION

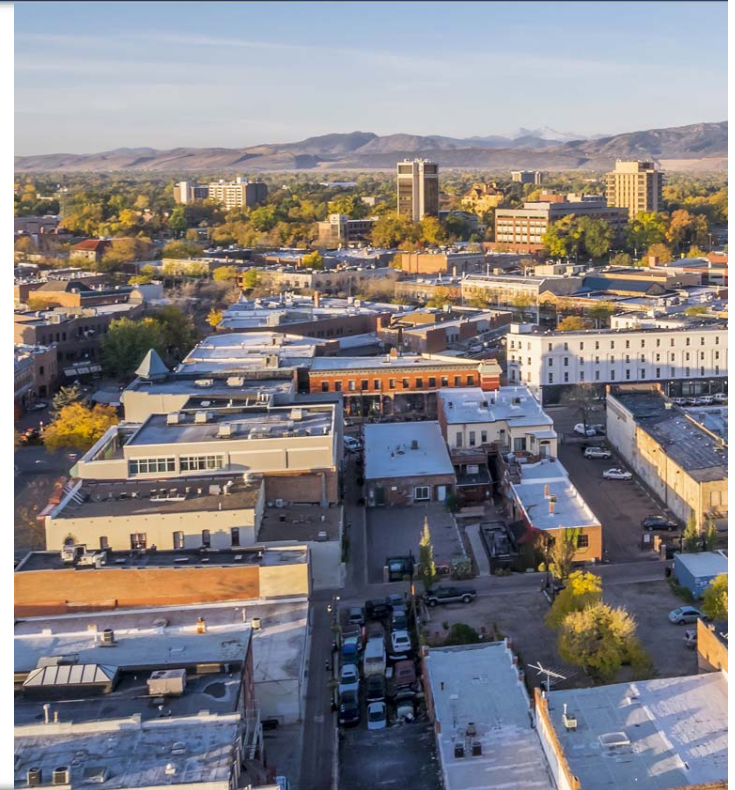
To provide world-class municipal services through operational excellence and a culture of innovation.

MISSION

Exceptional service for an exceptional community.

VALUES

- Outstanding Service
- INNOVATION AND CREATIVITY
- RESPECT
- INTEGRITY
- INITIATIVE
- COLLABORATION AND TEAMWORK
- STEWARDSHIP



Mayor & City Council Members



Wade Troxell
Mayor



Gerry Horak
Mayor Pro Tem, District 6



Bob Overbeck
District 1



Ray Martinez
District 2



Gino Campana
District 3



Kristin Stephens
District 4



Ross Cunniff
District 5

Form of Government: Council Appointed/Direct Reports



Darin Atteberry
City Manager



Kathleen Lane
Municipal Judge
(Runs Municipal Court)



Carrie Daggett
City Attorney
(Legal Services to the City)

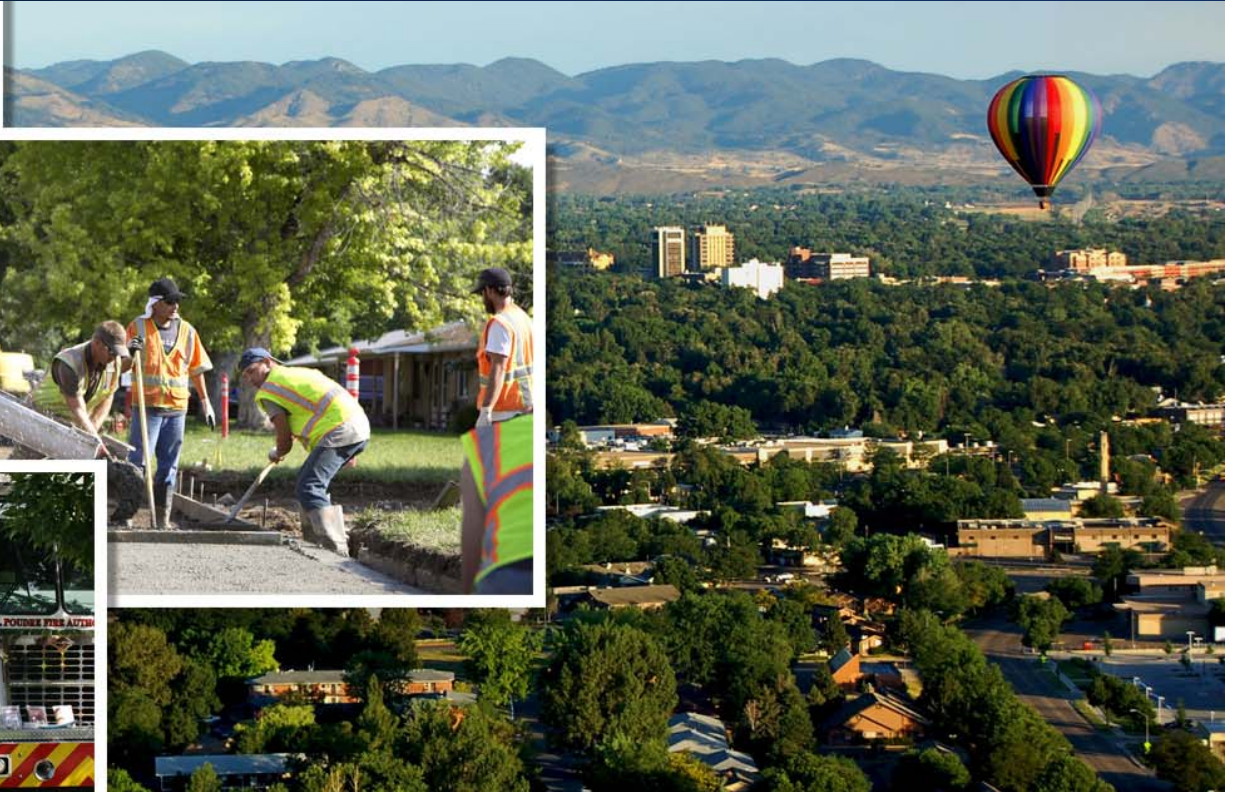
World Class Organization



Full Service City

- Approx. 2,300 employees
 - Police Services
 - Parks
 - Transportation
 - Recreation
 - Planning & Development Review
 - Utilities
 - Communications
 - Neighborhood Services
 - Environmental, Economic, and Social Sustainability

World Class Organization



Budgeting for Outcomes

NEIGHBORHOOD
LIVABILITY &
SOCIAL HEALTH



CULTURE &
RECREATION



ECONOMIC
HEALTH



ENVIRONMENTAL
HEALTH



SAFE
COMMUNITY



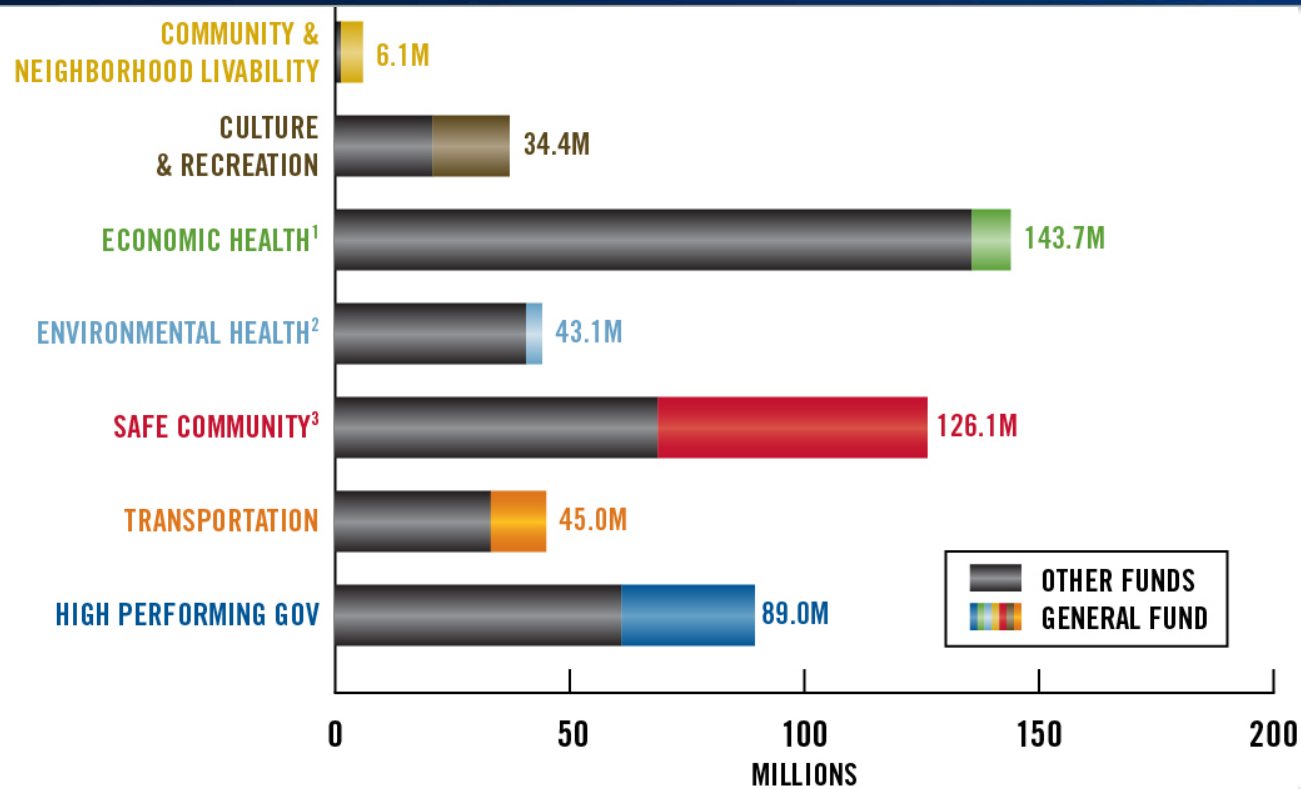
TRANSPORTATION



HIGH
PERFORMING
GOVERNMENT

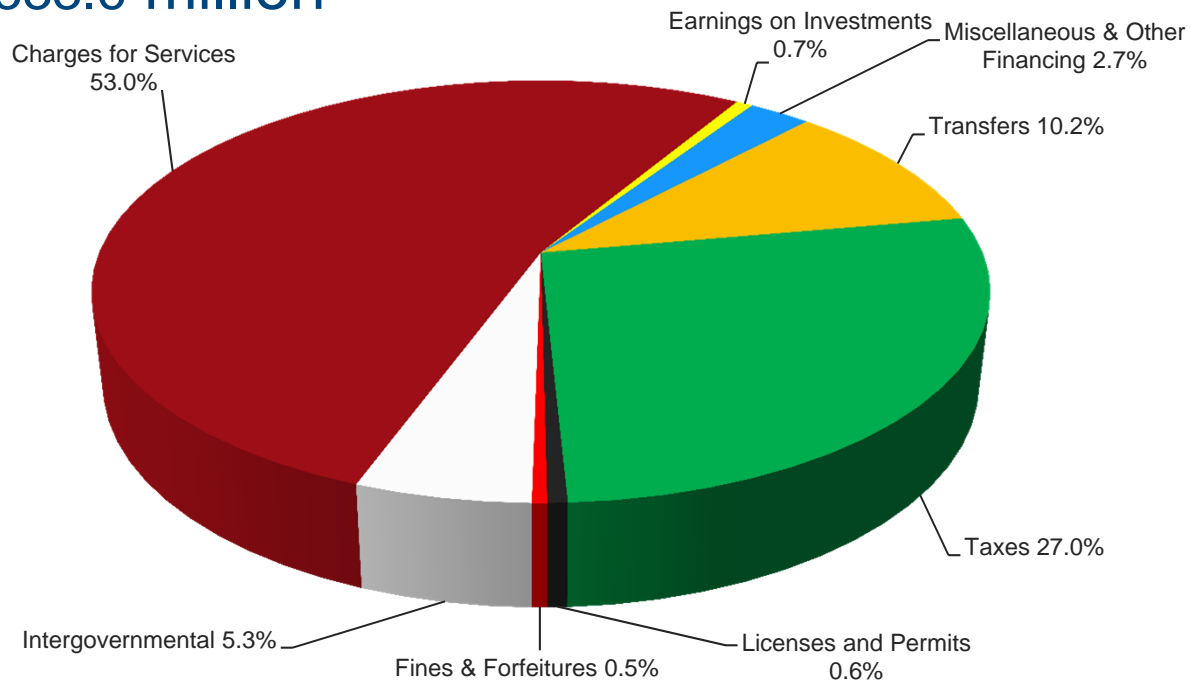


TOTAL ALLOCATION BY OUTCOME - \$536.4M GENERAL FUND & OTHER FUNDS - 2016



Where the Money Comes From

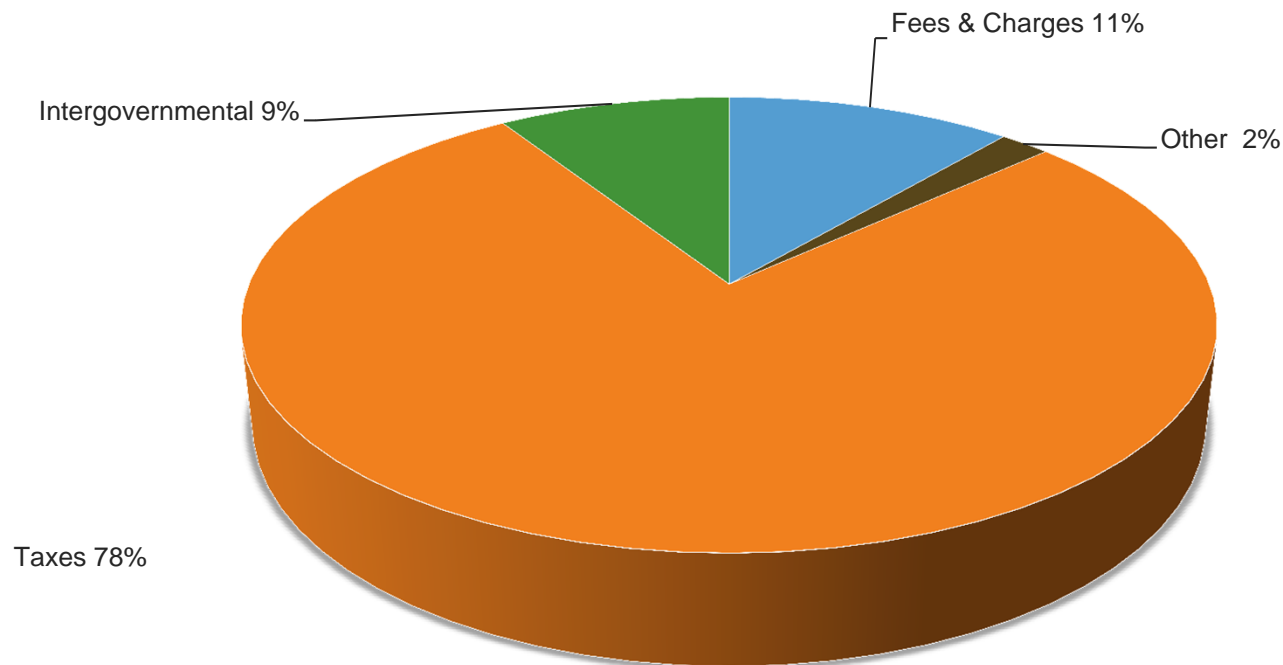
2015 – \$533.6 million



General Fund Revenue

2015 – \$122,772,788

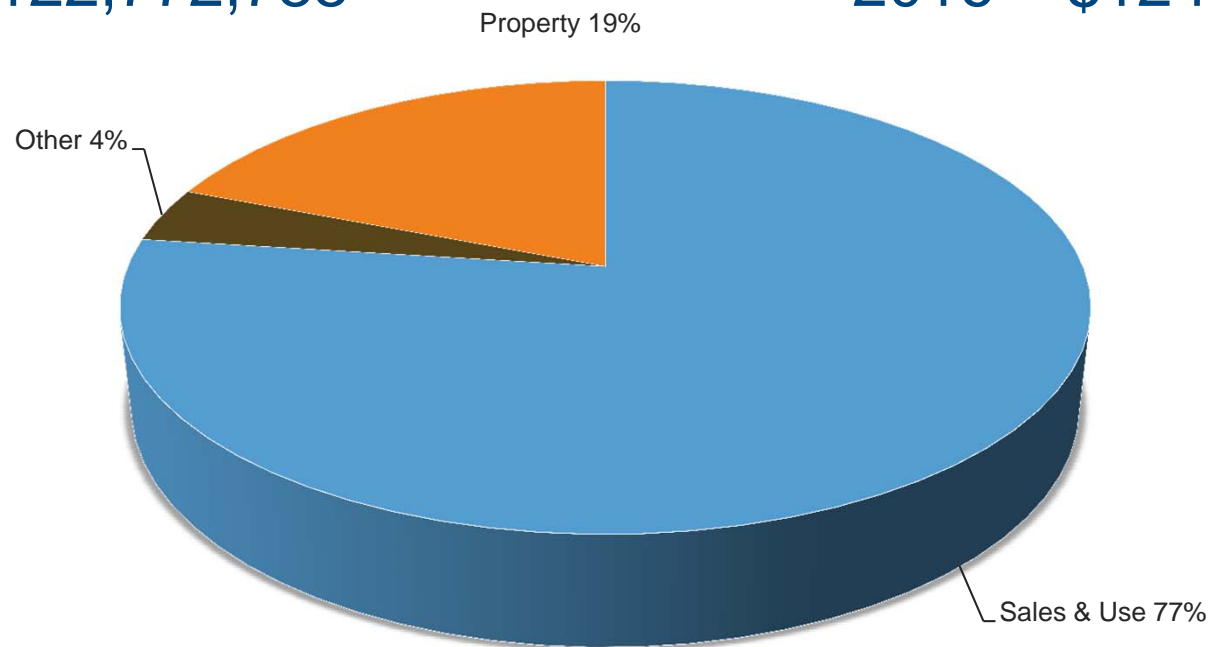
2016 – \$124,918,364



Tax Revenue Detail

2015 – \$122,772,788

2016 – \$124,918,364



Focused on the Future



City Partnerships



- City Leadership
- Parking Services
- District One Police Services
- Parks Maintenance
- FC Bikes
- Economic Health
- Downtown Development Authority
- Downtown Business Association



- Boards and Commissions
- Website/Subscriptions
- City Works Program
- Community Issues Forums
- Community Dashboard
- Facebook
- Twitter

