#### **Parks Department**



#### Caring for our public spaces is what we do!

Collins

#### **Parks Department Mission**

# Excellent care of parks & public spaces for the community.



#### **Parks Department Vision**

We care just as much about the product we deliver as the people who deliver it. Our goals are to promote professional development, safety and wellness, service to our community and a lasting legacy of stewardship and camaraderie.



#### Parks Department Structure

There are four divisions in the Parks Department

- Parks
- Golf
- Forestry
- Cemetery



## **Interesting Facts**

- The annual budget exceeds \$17.5 million
- Employs over 200 classified and hourly staff in the summer months
- Maintains over 1,100 irrigated acres
- Over 1,600 acre feet of water used for irrigation
- 80% of water used is raw water
- Over 17,401 volunteer hours/1941 volunteers
- 94% of the respondents in the 2015 citizen survey rated the quality of Fort Collins Parks as either "high" or "very high"
- Visitation exceeds 3.5 million annually



## **More Interesting Facts**

- 78,000 rounds of golf played
- 5,339 number of games and practices played in 2016
- Hosted 722 other events throughout the parks & downtown in 2016
- Over 48,000 trees maintained in the urban forest valued at \$50 million
- Tree removal & pruning generates approximate 8,800 cubic yards of mulch annually
- There are 256 interments at the Cemeteries annually
- 37,000 flowers planted in the downtown core
- All 6 community parks, both Cemeteries and the 3 golf course courses are certified as Audubon Cooperative Sanctuaries.



#### Park Rangers



Bud Bredehoft and Mike West

A new Park Ranger program was established in 2013 with a mission to help provide a safe, peaceful and enjoyable environment for all visitors to the parks and trails.

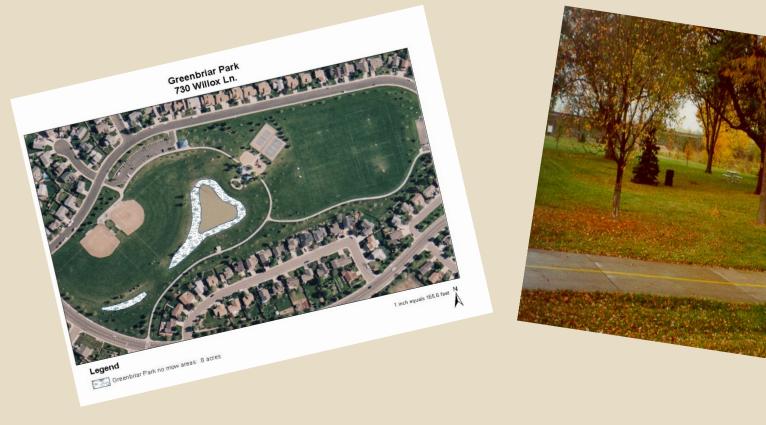
Bud and Mike are both longtime City employees and understand the values of our community.



#### 6 Community Parks Soon to be 7



#### 48 Neighborhood & Pocket Parks Soon to be 49





III

## 86.5 Miles of Medians &





#### **Median Renovations**







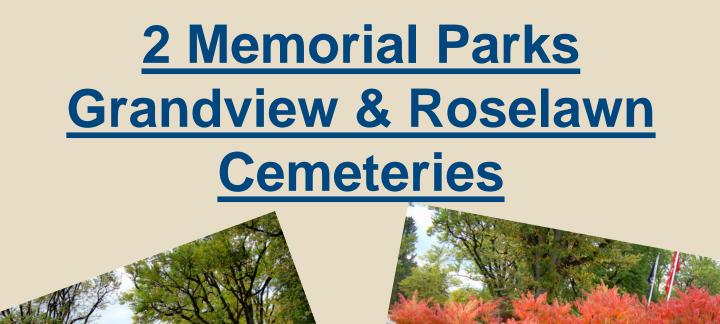
#### **39 Miles of Recreational Trails**





## <u>3 Municipal Golf Courses</u> City Park Nine, Collindale & Southridge







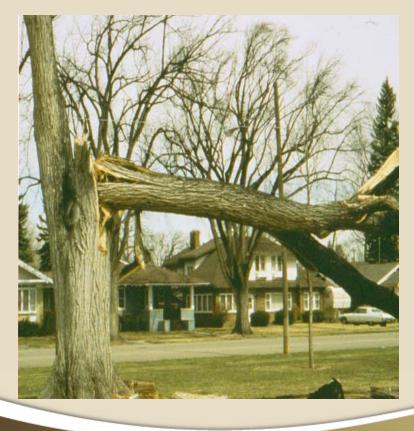








#### Forestry provides for a safe urban forest







## We develop partnerships with multiple volunteer groups and agencies

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#### **DBA/DDA and Larimer County**







# PSD, Youth Baseball, Youth Soccer, City Recreation, CSU,

#### PSD Arbor Day



#### and others

Fort Collins Soccer Club



#### Recreation Cross County



#### Fort Collins Baseball Club

CSU Baseball





Recreation Football



## **Current Objectives**

- Provide excellent customer service to create an exceptional customer experience.
- Reduce environmental impacts by managing resources through innovative and sustainable practices.
- Manage our fiscal resources efficiently.
- Employees are our greatest resource, foster that relationship.
- Success requires attempts. We celebrate failures as well as successes.
- Provide a safe environment for employees and citizens.



Parks offers a retreat for relaxation and provides a variety of events and activities that promotes health and wellbeing of the community.



#### Whatever your interests, the Fort Collins park system has something for you.

