

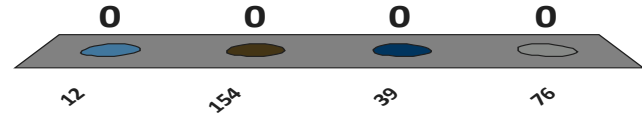


Who's the recreator?

Grab your clicker! Let's start...

How many full-time employees work for the Recreation Department?

- A. 12
- B. 154
- C. 39
- D. 76



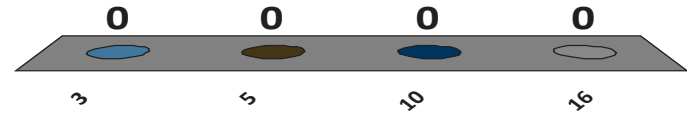
Currently **39 full time staff** members dedicate their time to your recreational pursuits. Staff includes program coordinators, supervisors, managers, facilities staff and administrative positions.

In addition, Recreation employs over **480 hourly staff members** who directly serve the public.

Over **50,860 volunteer hours** were graciously donated to Recreation related activities, programs or events in 2015.

How many Recreation facilities do we manage?

- A. 3**
- B. 5**
- C. 10**
- D. 16**

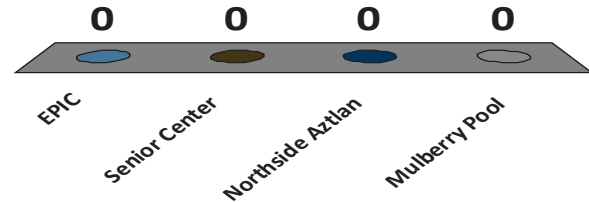


Ten Recreation Stations!

1. Edora Pool Ice Center
2. Mulberry Pool
3. City Park Pool
4. Senior Center
5. The Farm
6. **Foothills Activity Center (Opened in 2016)**
7. Northside Aztlán Community Center **(You're here!)**
8. Club Tico
9. Pottery Studio
10. Rolland Moore Park Racquet Facility

What is Recreation's most popular facility?

- A. EPIC**
- B. Senior Center**
- C. Northside Aztlan**
- D. Mulberry Pool**

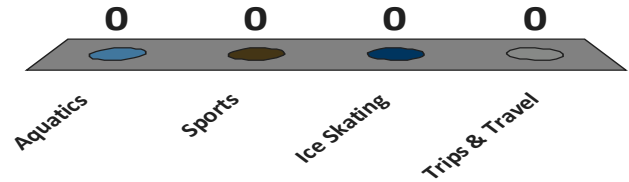


That's a lot of recreators!

1. In 2016, the Senior Center's total attendance was **436,118**
2. EPIC's attendance was close behind with **341,480**
3. Northside Aztlan's attendance was **170,618**
4. The Farm's total attendance was **68,259**
5. Mulberry Pool's attendance was **60,995**
6. City Park Pool was **51,311**
7. Foothills Activity Center **48,572**

What was Recreation's top revenue generator in 2016?

- A. Aquatics**
- B. Sports**
- C. Ice Skating**
- D. Trips & Travel**

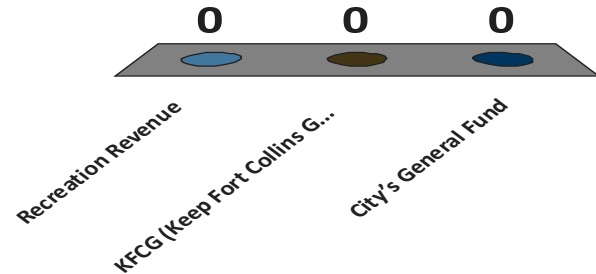


Ice was Nice in 2016!

- | | |
|-----------------------|--------------------|
| 1. Ice | \$1,096,513 |
| 2. Aquatics | \$981,109 |
| 3. Youth/Adult Sports | \$923,472 |

Where does most of Recreation's funding come from?

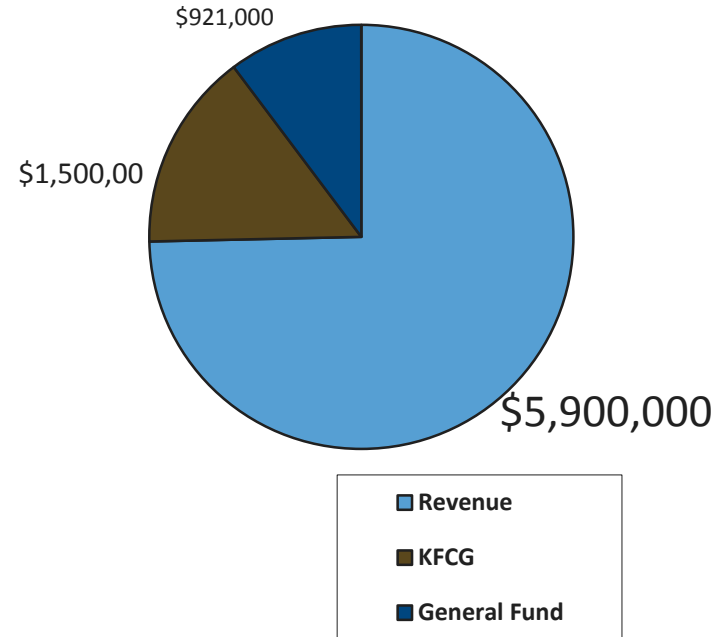
- A. Recreation Revenue**
- B. KFCG (Keep Fort Collins Great)**
- C. City's General Fund**



Recreation produced over **\$5.9M** in revenue in 2016

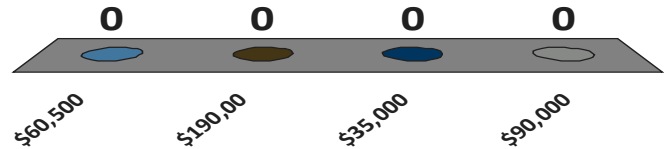
In 2016, Recreation received **\$1.5M** in Keeping Fort Collins Great funds

The City's general fund provided **\$921,000**



How much money was appropriated for Recreation's reduced fee program in 2016?

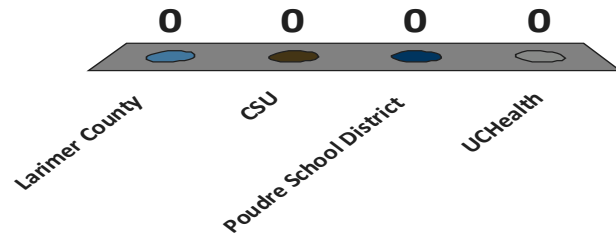
- A. \$60,500**
- B. \$190,00**
- C. \$35,000**
- D. \$90,000**



- The Recreation Department was appropriated **\$190,000** for the reduced fee program.
- Recreation funded an additional **\$190,000**.
- Recreation's reduced fee program provided passes to over **3,000** children in 2016.
- Kids participated in activities throughout Recreation including: child development, sports, aquatics, arts and crafts, etc.

Who do we have the most “shared agreements” or partnerships with?

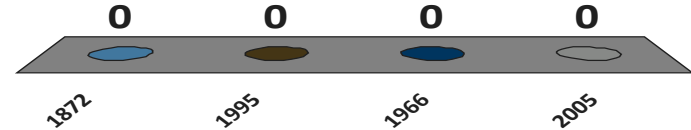
- A. Larimer County**
- B. CSU**
- C. Poudre School District**
- D. UCHealth**



- **Poudre School District** has the most Intergovernmental Agreements (IGA) with the Recreation Department.
- **6th Grade Sports** are run through the Recreation Department
- The City receives: priority use of facilities (after PSD programs) and rates kept at a reasonable level
- Shared lawn and snow removal maintenance
- Plus a few more...

When was the Senior Center built?

- A. 1872**
- B. 1995**
- C. 1966**
- D. 2005**



The Recreation Department has been providing Senior Citizens with programs for over 30 years, the current Fort Collins Senior Center was **unveiled in 1995**.

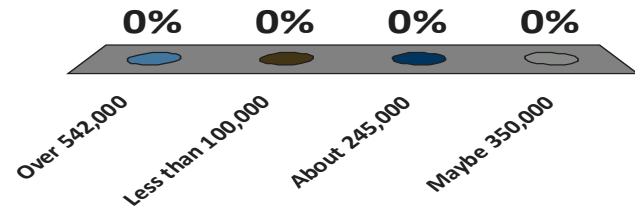
The **\$6.8M, 18,000 square foot expansion** opened in 2014.

The Senior Center is packed with great features:

- 25-yard two-lane lap pool
- 10-person spa
- Indoor jog/walk track
- Gymnasium
- Auditorium
- Health and Wellness wing
- Expanded cardio/weight room
- Community rooms

How many gallons of water are in the main pool at EPIC?

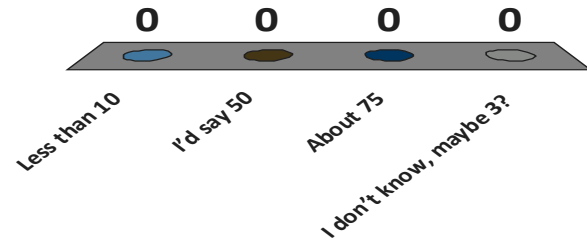
- A. Over 542,000**
- B. Less than 100,000**
- C. About 245,000**
- D. Maybe 350,000**



- There are **542,500** gallons of water in the main pool at EPIC.
- The pool temperatures at all pools are different:
 - Mulberry Pool: Main Pool: 85; Spa: 101
 - EPIC: Main Pool: 82; Wader: 85; Therapy: 92
 - City Park Pool: 85 (without the sun, and yes, we heat it)
 - Fort Collins Senior Center: Main Pool: 86; Spa: 101
- It takes **2000** gallons of anti-freeze to winterize the pipes at City Park Pool.
- **Three National Titles** have been broken at EPIC in 2012 – 50 yard back women, 50 yard free women, 50 meter butterfly in the 12 year old age group.

How many farm animals call The Farm home?

- A. Less than 10**
- B. I'd say 50**
- C. About 75**
- D. I don't know, maybe 3?**



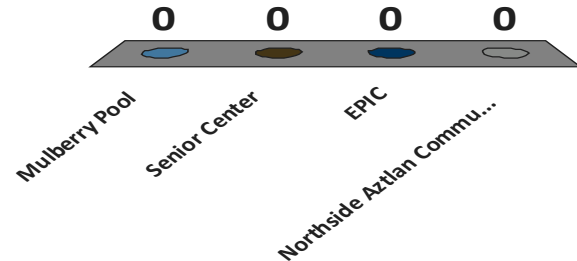
Down on The Farm!

Visit The Farm and you may interact with the following 50 farm animals.

- 16 ponies
- 1 mule
- 2 horses
- 2 piglets
- 3 goats
- 3 sheep
- 2 turkeys
- 1 goose and 3 ducks
- 8 hens, 1 roosters, 4 chicks
- 3 cows
- 1 cat

Which Recreation Facility has the largest cardio & weight area?

- A. Mulberry Pool**
- B. Senior Center**
- C. EPIC**
- D. Northside Aztlan Community Center**



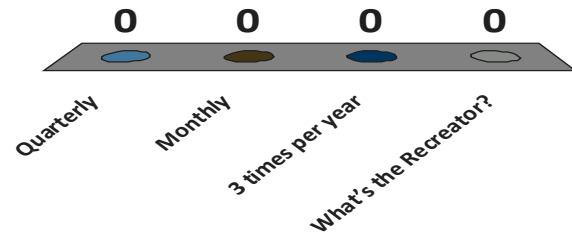
Northside Aztlan Community Center has the largest cardio and weight area. The cardio and weight area is **3,440** square feet.

Equipment includes:

- Select Arise Equipment
- Treadmills
- Stairmaster
- Upright Bikes
- Recumbent Bikes
- Free weights

How many times per year is the Recreator released?

- A. Quarterly**
- B. Monthly**
- C. 3 times per year**
- D. What's the Recreator?**



Are You A Recreator?

- The Recreator is released 4 times per year. The Summer Recreator will be distributed April 18.
- Recreator has over **7000** Facebook fans and **1700** Twitter followers.
- In the 2015 Citizen Survey, the Recreator was **ranked #4** as the source of information regarding City issues, services and programs used most frequently (out ranking radio and TV).
- The Recreator is funded by advertising sales. Over \$125,000 per year in ad sales.
- The Recreator is distributed locally to over 200 locations and mailed to over 15,000 residences.
- The Recreator has been around for over 30 years.
- **Register online, in-person or on the phone. Summer registration starts May 4!**

Great work!
You're all Recreators.

Questions?

