

Neighborhood Livability

Fort Collins fosters and supports a variety of quality neighborhoods

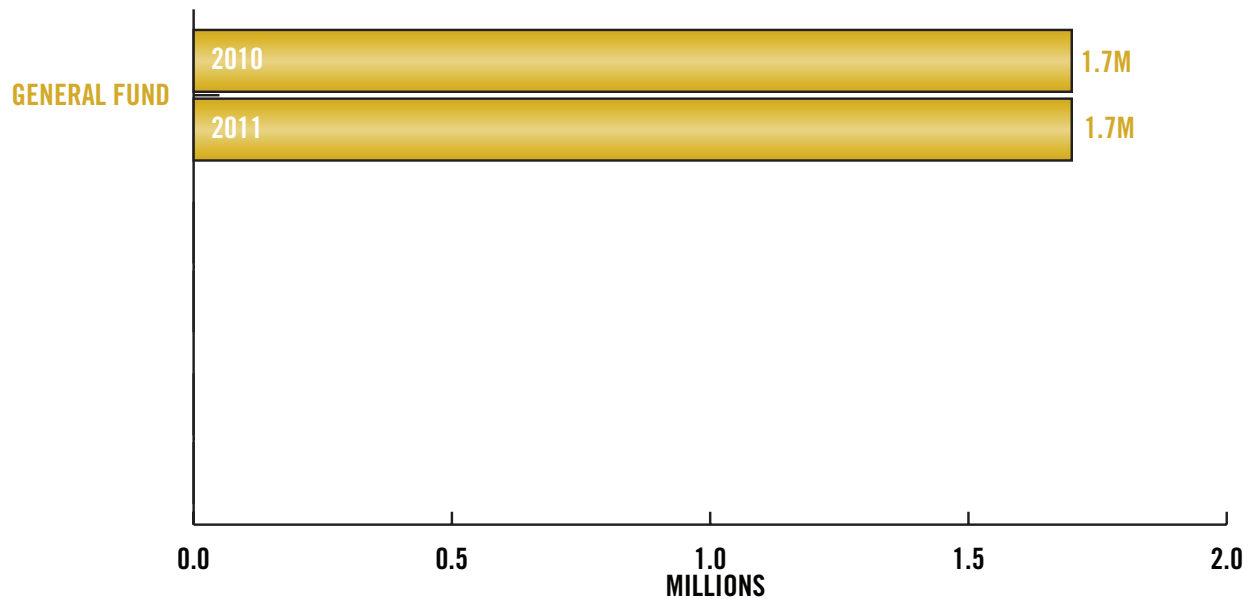




Neighborhood Livability

2010 GENERAL FUND & OTHER FUNDS – 1.7M
2011 GENERAL FUND & OTHER FUNDS – 1.7M

- Code Enforcement
- Neighborhood Services
- Affordable Housing



OVERVIEW

Neighborhood Livability is one of the smaller Result Areas in terms of overall funding, but it is very important to maintaining the high quality in life of Fort Collins.

One of the most visible and important programs that is funded in Neighborhood Livability is the core inspections services for nuisance violations. With the overall reductions in General Fund revenue, this program area will be reduced in 2010. The result is an estimated 10-20% reduction in the number of neighborhood violation cases handled per year.

The affordable housing program is also being reduced in the recommended budget by \$200,000. While this will limit the City's ability to assist in the production or preservation of affordable housing units, more than \$1 million remains in federal and local funds for affordable housing projects.

The Party Patrol program will continue to be funded in 2010, as well as the neighborhood tree replacement program.

FUNDING SOURCES

This Result Area is exclusively funded from General Fund revenues.

KEY PURCHASES

- Neighborhood and Building Services programs
- Affordable Housing and Human Services grant programs
- Party Patrol and Riot Prevention programs
- Neighborhood street tree replacement

ENHANCEMENTS PURCHASED

- None

EXAMPLES OF REDUCTIONS OR SERVICES NOT PURCHASED

- Community Liaison Hourly Coordinator
- Seasonal Code Compliance Inspector
- General Fund commitment to the Affordable Housing Fund is being reduced by approximately \$200,000, which means fewer units will be assisted