

# CITY MANAGER'S UPDATE

*Monthly report to the Fort Collins City Council and community*

April 12, 2012

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# ISSUES BEFORE COUNCIL

## **April 17 Regular Meeting**

### 711 Remington Appeal

- This is an appeal of denial by the Planning and Zoning Board of two modification requests in connection with the proposed demolition of the residence located at 711 Remington Street.
- The residence at 711 Remington Street is part of the Laurel School National Register Historic District and was determined to be individually eligible for local landmark designation pursuant to the process and procedures contained in Chapter 14 of the Municipal Code.
- When a building that has been determined to be individually eligible for local landmark designation (as well as located within the State and National Register Historic District) is proposed to be demolished as part of a development plan, then the plan is subject to the standards contained in Section 3.4.7 of the Land Use Code.
- This matter came before the Planning and Zoning Board not as a proposed development plan in its entirety, but as part of a package of five stand-alone requests for modifications. Only two, the modifications to Subsections 3.4.7(B) and 3.4.7(E) of the Land Use Code, are contested by the Appellant in the Notice of Appeal.
- In order to grant modification requests, the Planning and Zoning Board must make the findings outlined in Section 2.8.2(H) of the Land Use Code.
- On February 16, 2012, the Planning and Zoning Board moved to deny both of the requests for modifications based on their determination that granting the modifications would be detrimental to the public good.
- The Appellant alleges that the Planning and Zoning Board failed to conduct a fair hearing and failed to properly interpret and apply the Land Use Code when considering these two modification requests.

### On-Bill Utility Financing

- Staff has requested that Council adopt revisions to Chapter 26 of the Municipal Code (first reading) to enable Utilities to provide financing and on-bill servicing of loans for energy efficiency, water efficiency and renewable energy projects.
- Utilities is proposing to pilot a new program element for 2012, providing on-bill financing for residential customers participating in the Home Efficiency Program, the Solar Rebate Program, and for customers who need to repair or replace a water supply line.
- The primary goal of the on-bill financing pilot is to facilitate more efficiency upgrades in the residential sector. These upgrades reduce our need for future energy resources, reduce our environmental footprint, promote local economic health by investing in our built environment and improve the health, comfort and safety of our homes.
- Council approved a budget exception in fall 2011 for the 2012 budget to provide \$300,000 for on-bill financing, subject to bringing the necessary changes in code and additional details of the pilot program. Funding for subsequent years will be addressed through the Budgeting for Outcomes process.

## **April 24 Work Session**

### CSU Stadium Plan

- CSU staff will present a progress report on the status of the issues concerning the potential new on-campus stadium.

## **May 1 Regular Meeting**

### Wild Plum Farm Annexations

- Wild Plum Farm Annexations are two consecutive annexation and zoning requests of approximately 4.46 acres (combined).
- The property is located on the east side of North Taft Hill Road, a little over 1/4 mile north of West Vine Drive.
- The property is located within the Fort Collins Urban Growth Area. According to policies and agreements between the City of Fort Collins and Larimer County, the City agrees to consider annexation of property in the Urban Growth Area when the property is eligible for annexation according to State law.
- The required 1/6 contiguity to existing City limits is derived from a common boundary with Lincoln Junior High School to the east.
- The property contains an existing single family residence and an animal boarding facility.
- Upon annexation, the property will be placed in the City's Urban Estate zone district, which is in conformance with the City's Structure Plan.

## **May 8 Work Session**

### Transfort Fare Policy

- On May 8, 2012 Transfort will seek direction from City Council on whether or not they would like to see changes to the Transfort Fare Structure (decrease, status quo, or increase). A general evaluation of the impacts to ridership and fare recovery of each alternative will be provided for Council at the Work Session.
- Transfort will also seek direction regarding a fare free introductory period for the MAX service, planned to begin in May of 2014.

### Public Engagement and Outreach Process for Council Policy Items

- City Council is seeking improvements in the City's public engagement process. Topics to be covered at the May 8 Work Session include:
  - Present proposed Public Involvement Strategic Plan
  - Review public involvement goals and framework
  - Discuss implementation strategies
  - Seek Council feedback on proposed plan and next steps

# ECONOMY

## FORT COLLINS SALES AND USE TAX

**Net Taxable Amounts** (amount of goods sold or purchased that are subject to sales or use tax)

### February 2012:

- Net taxable subject to sales tax increased 15.5%
- Net taxable subject to use tax increased 17.7%
- Total net taxable increased 15.8%

### 2012 YTD:

- Net taxable subject to sales tax is up 10.0%
- Net taxable subject to use tax is up 25.3%
- Total net taxable is up 11.5%

## **Sales & Use Tax Amounts**

### February 2012:

- Total sales tax increased 17.9%
- Total use tax increased 17.7%
- Combined total collections increased 17.8%

### 2012 YTD:

- Total sales tax is up 25.2%
- Total use tax is up 43.5%
- Combined total collections are up 27.2%

# CAPITAL PROJECTS

## ENGINEERING (new information noted in blue text)

### I-25/SH 392 INTERCHANGE CONSTRUCTION

**Funding Source:** CDOT, FHWA, Town of Windsor, and City of Fort Collins

**Estimated Project Budget:** \$25 million

**Status:** On Budget, On Schedule

- The goal of this project is to replace the failing interchange located at Interstate 25 and State Highway 392. The Colorado Department of Transportation (CDOT), the North Front Range MPO, the Town of Windsor, and the City of Fort Collins have collaborated on the planning, design, and funding of this project.
- CDOT is using FASTER funding for right-of-way acquisition. The right-of-way acquisition is complete.
- The Fort Collins City Council and the Windsor Town Board approved Intergovernmental Agreements between the City of Fort Collins, Town of Windsor, and CDOT defining construction, maintenance, and ownership of the interchange and an Intergovernmental Agreement between the City of Fort Collins and the Town of Windsor that defines the process for review of development and redevelopment proposals, and identifies cost sharing and reimbursement through development impact fees.
- The project is under construction.
- Project substantial completion is projected for August 2012.

### NORTH COLLEGE ROADWAY IMPROVEMENTS – VINE TO CONIFER

**Funding Source:** Building on Basics Funds, CDOT Funds, Truck Route Funds, and URA Funds

**Estimated Project Budget:** \$11,190,000

**Status:** On Budget, On Schedule

- This voter approved project will construct complete outside edge improvements along North College Avenue from Vine Drive to Conifer. Improvements will include a 2 inch overlay, the construction of various urban design elements, an 8 foot on-street bike lane, a landscaped parkway, shared use paths, the definition and consolidation of accesses throughout the corridor, an updated storm system including water quality treatment ponds, and safety improvements at the Conifer/Hickory intersection. Medians and side street improvements are not included with this project.
- The project is under construction.
- Private utility relocation work began in late September and continued into March 2012. This work aims to relocate private utilities in conflict with the planned project improvements. Some minor traffic impacts are expected to complete these relocations.
- Work in the roadway by the contractor began in February 2012, with the surface milling on the west side of the roadway. Long term traffic control is now in place limiting the south bound traffic to one lane. The contractor has begun storm sewer pipe installation along the west edge of College from Woodlawn Drive north.

- The west side of the roadway will be completed by June 2012, and then construction work will switch to the east side of the roadway. Project completion is scheduled for November 2012.
- Extensive public outreach, including coordination with the North Fort Collins Business Association, impacted property owners and other interested groups, will continue throughout the duration of the project. A Public Information Manager from the contractor is assigned to the project, as well as our City Communications Staff.
- Additional project information is available to the public at <http://www.fcgov.com/engineering/ncollege.php>.

### **DRAKE AND LEMAY INTERSECTION TURN LANE**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant and BOB funds**

**Estimated Project Budget: \$325,000**

**Status: On Budget, On Schedule**

- The goal of this project is to relieve traffic congestion and vehicle wait time by constructing a right turn lane from westbound Drake to northbound Lemay.
- The reduced vehicle wait time will lead to a measurable improvement in air quality by reducing carbon emissions.
- The design calls for construction of the right turn lane and replacement of the existing bike lane and sidewalk.
- The northeast corner of the intersection is heavily landscaped. The construction will require relocating six to eight large pine trees on-site along with the replacement of bushes and shrubs.
- Construction bids were opened on September 22, 2011. The low bidder met the Disadvantaged Business Enterprise (DBE) goal and we obtained Concurrence to Award the project from CDOT. Construction began on October 24, 2011.
- Public outreach has been completed adjacent to the project. All residents within one-quarter mile of the intersection were notified by mail. All businesses within one-quarter mile of the intersection were notified with a hand delivered flyer.
- The Contractor completed the bike lane, turn lane, and sidewalks improvements. The final landscaping phase will occur in the spring of 2012.

### **HARMONY AND LEMAY INTERSECTION TURN LANE**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant and BOB funds**

**Estimated Project Budget: \$325,000**

**Status: On Budget, On Schedule**

- The goal of this project is to relieve traffic congestion and vehicle wait time by constructing a second left turn lane from westbound Harmony to southbound Lemay.
- The reduced vehicle wait time will lead to a measurable improvement in air quality by reducing carbon emissions.
- The Contractor completed the turn lane and raised median improvements in November 2011. The final landscaping phase will be completed this spring,

## **HARMONY ROAD MAINTENANCE – COLLEGE TO TIMBERLINE**

**Funding Source: Harmony Maintenance Fund and BOB Intersection**

**Estimated Project Budget: \$2.5 million**

**Status: On Budget, On Schedule**

- The goals of this project are to rehabilitate the pavement, overlay and restripe this 1.8 mile stretch of Harmony Road from College Avenue to Timberline Road, as well as provide a pedestrian connection at the Union Pacific Railroad (UPRR) on the north side of Harmony Road and construct three new dedicated right turn lanes.
- College to Boardwalk will be restriped similar to the existing lane configuration. Boardwalk to Timberline will be restriped to a six-lane configuration per the Master Street Plan.
- Three right turn lanes have been identified through the findings of the Arterial Intersection Priority Study. They will be constructed as part of this project. The locations are as follows:
  - Eastbound Harmony Road to Southbound Lemay Avenue
  - Northbound Lemay Avenue to Eastbound Harmony Road
  - Eastbound Harmony Road to Southbound Timberline Road
- The project will also include the demolition and removal of an abandoned bridge under Lemay Avenue north of Harmony Road. This bridge served the former Dixon Lateral irrigation line which is no longer in service.
- The City submitted a Public Utilities Commission (PUC) application in January for the pedestrian connection crossing with Harmony Road.
- A second PUC application will be submitted in April to address the required safety improvements needed for the six-lane roadway crossing with the Union Pacific tracks. The safety improvements include new signals, crossing gates, cantilevers, wiring and battery back-ups for the detection system.
- The City recently secured a grant from CDOT to assist with paying 50% of the construction costs of the signal and safety improvements.
- A raised median (approximately 300 feet long) will be built on the west side of the UPRR tracks as part of the agreement with the railroad to eliminate the unsafe condition of “U-turning” vehicles. Final landscape design for the median is complete.
- Utility relocations for the proposed turn lanes began in March.
- The final contract documents are being prepared for an anticipated April 2012 bid opening. Construction is scheduled to take place from mid-May to mid-August.

## **TURNBERRY ROAD IMPROVEMENTS AND PEDESTRIAN UNDERPASS**

**Funding Sources: Developer Contributions, Street Oversizing Funds, and Parks Planning**

**Estimated Project Budget: \$1.8 million**

**Status: On Budget, On Schedule**

- The main goal of the project is to upgrade Turnberry Road to a City standard two-lane arterial roadway from Country Club Drive to Brightwater Drive. As is specified in City approved development plans, the new two-lane arterial will be relocated to the east of the existing roadway.
- Construction will include a pedestrian underpass from the Richard’s Lake Subdivision to the Lind Property, a private frontage road for 17 existing residences on Turnberry Road (Country Club Heights), and a new two lane arterial roadway east of the existing roadway.

- The roadway plans have been designed and approved as part of subdivision developments in the area. These improvements will be funded by Street Oversizing and escrowed development contributions.
- The pedestrian underpass will be funded through the Parks Department. Construction of this improvement is estimated to be \$600,000.
- The project team continues coordination with various utility companies to discuss potential resolutions to utility conflicts with the planned roadway improvements.
- The project team continues to compile a planset and project specifications, along with further refining the construction cost estimate.
- Public outreach has begun with the project team contacting impacted property owners and home owner's associations to discuss the project as well as long term maintenance responsibilities. A project open house was held on March 22, 2012. This open house was well attended.
- Construction is planned for August 2012 with completion by the end of 2012.

#### **LAPORTE AND WHITCOMB BRIDGE REPLACEMENT**

**Funding Source: Colorado Off System Bridge program (BRO) funds and 2011 KFCG**

**Estimated Project Budget: \$1.27 million**

**Status: On Budget, On Schedule**

- The goal of the project is to replace the worst rated, structurally deficient bridge in the City with a new bridge that meets the current standards.
- The new bridge will also allow a full pavement section over the bridge. Currently there are only two inches of pavement over the existing bridge.
- The project scope will include the replacement of concrete pavement at the intersection of Laporte and Whitcomb.
- This project was bid together with the South Shields Bridge to achieve overall project savings.
- Bids were received and the project was awarded to Zak Dirt, Inc. on March 1, 2012. Construction began the third week in March 2012 and will be completed by the end of June 2012.

#### **SOUTH SHIELDS STREET BRIDGE OVER LARIMER CANAL NO. 2**

**Funding Source: Colorado Off System Bridge Program (BRO) funds and 2011 KFCG**

**Estimated Project Budget: \$1.5 M**

**Status: On Budget, On Schedule**

- This is the second worst rated, structurally deficient bridge in the City.
- The new replacement bridge will be similar in size to the existing bridge and will include urban design features.
- During construction, traffic lanes will be reduced to one lane each direction.
- This project was bid together with the Laporte/Whitcomb Bridge to achieve overall project savings.
- Bids were received and the project was awarded to Zak Dirt, Inc. on March 1, 2012. Construction will commence fall of 2012 and be complete in summer 2013.

### **WEST MULBERRY BRIDGE REPLACEMENT DESIGN**

**Funding Source: Colorado Off System Bridge Program (BRO) funds and KFCG 2011**

**Estimated Project Budget: \$250,000 (Design only)**

**Status: On Budget, On Schedule**

- The goal of the project is to replace the existing structurally deficient bridge with a new bridge that meets the current standards.
- The posted weight limit on this bridge precludes the passage of emergency vehicles from the nearby fire station.
- In December 2011, the City received a grant for \$700,000 in Colorado Off System Bridge Program (BRO) funds for some of the construction cost.
- Design efforts are underway and will be complete by this fall. Construction is planned for fall 2014.

### **WEST PROSPECT BRIDGE REPLACEMENT DESIGN**

**Funding Source: KFCG 2011**

**Estimated Project Budget: \$250,000 (Design only)**

**Status: On Budget, On Schedule**

- The goal of the project is to replace the existing structurally deficient bridge with a new bridge that meets the current standards.
- The State of Colorado inspected this bridge in March 2011 and found significant structural issues resulting in a temporary plate being installed and load posting restricted to 15 tons.
- Design efforts are underway and will be completed by this fall.

### **TROUTMAN UNDERPASS**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant and BOB funds**

**Estimated Project Budget: \$1.5 million**

**Status: On Budget, On Schedule**

- The goal of the project is to construct a new pedestrian/bike underpass that will link the Mason Bike Trail to Troutman Road.
- The Public Utilities Commission (PUC) process is complete.
- This project is advertised for bid, and construction will be complete by December 2012.

### **NRRC/WHOLEFOODS OVERPASS**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant and BOB funds**

**Estimated Project Budget: \$2.75 million**

**Status: On Budget, On Schedule**

- The goal of the project is to construct a new pedestrian/bike overpass that will link the Mason Bike Trail and the federal campus on the west side of the railroad tracks to the Mason Corridor Bus Rapid Transit MAX station on the east side of the tracks.
- All approvals and clearances have been obtained.

- This project is advertised for bid, and construction will be complete by spring 2013.

## **MASON CORRIDOR MAX BRT PROJECT**

**Funding Source: FTA 80%, Local Match (CDOT SB-1, CDOT FASTER, City, and Downtown Development Authority) 20%**

**Estimate Project Budget: \$87 million**

**Status: On Budget, On Schedule**

- The Project Construction Grant Agreement (PCGA) Application was submitted to Congress for final 60 day review and approval in March 2012. At the conclusion of the Congressional review and acceptance process, we expect to receive the remainder of the project funding from the Federal Transit Administration (FTA). The FTA has notified the City that the current schedule for award is in May 2012.
- The FTA's Project Management Oversight Consultant (PMOC) has reviewed the current project budgets, plans, risk potentials, and various project management plans. The purpose of the oversight review is to provide the FTA with recommendations as to whether or not the project is ready to enter into the PCGA and subsequently the construction phase of the project. Per the PCGA review process in 2011, the PMOC and FTA have recommended moving the project into the construction phase and an overall project budget increase from \$82 million to \$87 million for additional contingency and additional budget allocations. The City has available project funds to cover the 20% match for the additional \$5 million project budget increase. In preparation for the PCGA Award, City Council appropriated the remainder of the project funds.
- The Design Team has finalized the construction bid documents for the MAX BRT Guideway, which was advertised in March of 2012. We expect to advertise the Maintenance Facility Expansion, South Transit Center and Park and Ride, and the Construction Management and Testing Services in April of 2012.
- Real estate acquisitions, including appraisals and negotiations for Phases 1 through 4 of the private properties which include 39 of the total 55 private parcels, are continuing. The final negotiation process for Phase 4 properties (8 Private Parcels and 2 CSU) has begun. The remaining parcels are categorized into Phase 5 parcels. These new 11 parcels are required due to design evolution and the understood need for additional property rights to be acquired including the shared parking lot facilities. The acquisition process for the new Phase 5 property acquisition is underway.
- Coordination continues with City Utilities on the relocation of water, wastewater and electric lines to accommodate the project. Early utility work is underway near the Capstone Project for sewer connections and electric duct bank modifications that will serve both Capstone and the BRT.
- The two-way Mason Street conversion and track rehabilitation work is scheduled for completion in the summer of 2012. Extensive coordination efforts are underway with the BNSF for the Downtown construction activities. The City and BNSF plan to hold another joint coordination meeting in late March to finalize the construction logistics for the Track Rehabilitation work in the Downtown area.
- The City will begin tree transplanting activities, as this needs to occur in the winter months. The tree transplant contract was awarded in February 2012 and work will be completed in early April.

- The MAX BRT Public Involvement Team continues with a variety of public presentations with the goal to keep the public and stakeholders up to date on key project activities. The “MAX IS COMING” signs have been installed along the corridor and the team is working on Station Area signs to be posted this spring/summer.
- In February, the PUC approved the Project’s Downtown construction activities regarding the BNSF Track Rehabilitation and we expect the remainder of the PUC approvals to occur in the spring of 2012.
- As the project moves into the construction bid phase, coordination efforts with CDOT for construction advertisement clearances, CDOT directed the City to advertise the South Transit Center as separate project from the remainder of the BRT due to agreement language. The Project Team finalized the two separate construction bid advertisements released in late March 2012 with an opening in May of 2012.

## UTILITIES

### CANAL IMPORTATION PONDS AND OUTFALL (CIPO)

**Project Description:** Joint Stormwater and Natural Areas Restoration project in the Canal Importation Basin and Red Fox Meadows Natural Area.

**Project Budget:** \$21,500,000

**Budget Status:** On Budget

**Project Status:** On Schedule

**Anticipated Completion:** Final grading and landscape in Glenmoor Pond is underway. All other aspects of the project are complete.

### ELIZABETH STREET WATERLINE REPLACEMENT

**Project Description:** Replacement and/or rehabilitation of the waterline in Elizabeth Street from College Avenue to Smith Street. This is in coordination with expected asphalt surface overlay by the Streets Department summer 2012.

**Project Budget:** To be determined

**Project Status:** Design complete. Developing cost estimates and evaluating trenchless alternatives.

**Anticipated Completion:** Summer of 2012

**Highlights:**

- Design complete.
- Evaluating trenchless alternatives.
- Considering condition assessment of existing waterline as a pilot project.

### WEST VINE OUTFALL CHANNEL

**Project Description:** This is a joint project between the City and Larimer County to design and construct a stormwater outfall channel for the West Vine Basin to the Poudre River. The project is being coordinated with Larimer County’s widening of Shields Street from the Arthur Ditch to Willox.

**Project Budget:** Alternatives Analysis Phase (\$104,000); Final Design and Construction Cost yet to be determined.

**Project Status:** Alternative Analysis Phase

**Anticipated Completion:** Design Complete in 2013; Construction in 2014

**Highlights:**

- Development of base mapping.
- Initial layout of alternative channel alignments.
- Acquisition of the Forney property for regional detention pond.

## **NORTH COLLEGE WESTSIDE SANITARY SEWER IMPROVEMENTS**

**Project Description:** Preliminary design report completed. Design and construction of the replacement of the existing line on the west side of North College. Project will replace the existing sewer line due to age and size.

**Project Budget:** \$1,200,000

**Budget Status:** within budget

**Project Status:** [Complete](#)

**Anticipated Completion:** Design – summer 2011; Construction – [Complete](#)

**Highlights:**

- Construction of the new sanitary sewer main is complete. Approximately 4,000 lineal feet of existing 8” and 10” sanitary sewer line have been replaced with new 12” PVC. Pipe is being installed with typical trenching and by a trenchless technology called “pipe reaming,” allowing replacement of the existing pipe without excavation of the old pipe system. Only the sewer services have to be excavated.
- [Asphalt patching is complete.](#)
- [Landscaping to be completed in Spring 2012.](#)

## **SHEELY SUBDIVISION WATER AND SEWER IMPROVEMENTS – PHASE I**

**Project Description:** Design and construction of water and sewer improvements identified in the investigative phase study done of Sheely Subdivision. The project includes connection of dead end water lines to create loops, replacement of sanitary sewer line to eliminate significant dips and horizontal bends, and replacement of manholes to improve flow characteristics and maintenance access. The project will ease problematic spots and will improve the overall function in the water and sewer systems in Sheely Subdivision.

**Project Budget:** \$250,000

**Project Status:** in Design

**Design Schedule:** February 2012 through May 2012.

**Construction Schedule:** July 2012 through February 2013.

**Project Status:** On Schedule.

**Highlights:**

- [Scope of work for the project design with Stantec is complete.](#)
- [Evaluating trenchless alternatives for manhole rehabilitation.](#)
- [Completed water main and water service locates at water improvement locations. Identified possible points of access and properties where temporary easements will need to be obtained. Completed survey of water locates and existing features for design.](#)

## **CATHODIC PROTECTION OF WATER TREATMENT AND TRANSMISSION AND DISTRIBUTION SYSTEM WATER LINES**

**Project Description:** Investigation of existing systems in place used to protect water lines from corrosion; design of rehabilitation of existing and new systems to prevent corrosion; and construction of the modified and new systems.

**Project Budget:** \$150,000

**Budget Status:** within budget

**Project Status:** on schedule, this is an on-going project

### **Highlights:**

- Working with consultant and contractor on testing current cathodic protection levels and locations, and installing modified and new systems where needed.
- Completed the rehabilitation of an isolation coupling between the 48 inch and 42 inch portions of a major water transmission pipeline on the north side of town.
- [Modified the cathodic protection test sites on the raw water line going into the treatment plant.](#)
- [Working on consultant and contractor work order for 2012 work schedule](#)

## **BUS RAPID TRANSIT (BRT) WATER AND SEWER RELOCATES**

**Project Description:** Relocation and protection of major water and sewer utility lines due to the construction of the BRT.

**Project Budget:** \$1,700,000

**Budget Status:** Working on design and construction for water and sewer crossings

**Project Status:** [Potholing complete, design and construction underway; completed five water and sewer modification projects](#)

**Anticipated Completion:** Winter 2011 – Fall 2012

### **Highlights:**

- All Utilities impacted by the BRT have been identified and initial cost estimates were developed.
- Coordination with the BRT continues.
- Contract for design services completed, construction contracts for some projects in effect.
- [Moved the air release vent and cathodic protection test site behind Pedersen's Volvo, plugged and abandoned several sanitary sewer manholes due to the relocation of the 21" sanitary sewer through Choice Center, extended the casing at the bike tunnel under the BNSF south of Spring Creek, removed some 12" water line along Troutman west of Mason to prepare for the underpass and the BRT, and stabilized and protected the water line at the intersection of Foothills Parkway and McClelland Drive.](#)

## **RIGDEN MUNICIPAL STORAGE POND**

**Project Description:** preliminary design of the Flatiron gravel pit east of Ziegler and north of Horsetooth as a municipal storage pond below the Drake Water Reclamation. Purpose of the storage is to retime flows to meet water rights return flow obligations and meet augmentation requirements. Project is a cooperative effort with Natural Areas and Parks.

**Project Budget:** Unknown at this time

**Budget Status:** Working on Preliminary Design for Construction Cost Feasibility

**Project Status:** On Schedule

**Anticipated Completion:** Preliminary study and feasibility of site to be completed this fall  
**Highlights:**

- Working with Flatiron property owner, and coordinating with Natural Areas and Parks on feasibility review and design.
- Consultant currently developing preliminary conceptual design for review by pertinent interested parties.
- Discussing preliminary design, and purchase option with Flatiron property owner; City Attorneys are reviewing the very draft option agreement.

## **MASON AND MYRTLE STREET SANITARY SEWER REHABILITATION**

**Project Description:** Replace existing 6" clay sanitary sewer with 8" PVC and relocate services due to material type and age.

**Project Budget:** \$140,000

**Budget Status:** Working on design and construction for sewer rehabilitation

**Project Status:** Currently in design including field recon and surveying.

**Anticipated Completion:** summer 2012

**Highlights:**

- Initial field and document review are complete which facilitated development of engineering and construction cost estimates.

## **LAPORTE AVENUE WATER TRANSMISSION SYSTEM MASTER PLAN**

**Project Description:** Investigate and prepare master plan for the rehabilitation and replacement needs of the water transmission system in LaPorte Avenue. Study area includes reach from Overland Trail east to Loomis Street. Investigation includes the potential rehabilitation, replacement, or abandonment of all water transmission infrastructure including valves, vaults, and mains. The study will recommend and prioritize needed rehabilitation to the water system in this area.

**Project Budget:** \$480,000

**Budget Status:** \$18,000 Master Plan Design Contract

**Project Status:** Transmission System Master Plan Study Complete

**Highlights:**

- Final system modeling complete.
- Draft design report review by Utilities staff complete and final design report review underway.
- Construction planning and scheduling meeting - March 2012.

## **42 INCH SANITARY SEWER MAIN AND 12 INCH WATER MAIN RELOCATION AT MULBERRY BRIDGE**

**Project Description:** In order to accommodate the construction of the new bridge over the Poudre River on Mulberry Street by CDOT, conflicting utility lines must be relocated. At CDOT expense the 42 inch sanitary sewer main and the 12 inch water main will be relocated to the north to a location that will not conflict with the new wider bridge. The project will include the relocation design, permitting, and relocation construction necessary to remove the utility lines from conflict with the new bridge.

**Project Status:** Preparation of scope of work for the project design and permitting underway with Stantec Engineering Consultants.

**Design Schedule:** June 2012 through Oct. 2012.

**Construction Schedule:** January 2013 through March 2013.

**Project Status:** On Schedule.

**Highlights:**

- Project design and construction using Utilities Alternative Product Delivery System approved by CDOT.
- Relocation of large utility mains under the Poudre River presents numerous engineering and construction challenges. [Second design meeting with CDOT was held on March 19, 2012.](#)  
[Scope of work for design phase in preparation.](#)
- [Intergovernmental Agreement in preparation.](#)

## **MULBERRY REDUNDANCY PROJECT**

**Project Description:** Construction of anaerobic and anoxic zones in the Drake Water Reclamation Facilities' North Process Trains to provide redundancy for the Mulberry Water Reclamation Facility. Project also includes replacement of several aeration blowers and aeration automation for better process control and energy efficiency.

**Original Project Budget:** \$4,600,000

**Adjusted Project Budget:** \$4,800,000

**Budget Status:** On budget with owner-requested change order

**Project Status:** [Overall 30% Complete – Installation of east train walls and catwalk 100% complete. West train anaerobic and anoxic walls poured. Aeration blowers delivered. Project budget adjusted for the replacement of the aeration stones due to age and increased efficiency.](#)

## **WTF CHLORINE CONTACT BASIN**

**Project Description:** This project will provide a new chlorine contact basin designed to meet the disinfection, required by the state, before entering the treated water reservoir. This will free up space in the reservoir currently used to achieve the required disinfection contact time providing additional treated water storage.

**Project Status:** Preliminary design is underway with CH2M Hill consultants.

**Preliminary Design Schedule:** January 2012 through June 2013.

**Final Design:** TBD

**Construction Schedule:** TBD

**Project Status:** On Schedule

## **POUDRE CANYON 24" CONCRETE PIPE REHABILITATION**

**Project Description:** Rehabilitation of the 24 inch diameter raw water transmission line in Poudre Canyon.

**Project Budget:** \$2,400,000 (\$600,000 per year for 4 years)

**Budget Status:** On Budget

**Project Status:** On Schedule. Project is in Alternatives Development Phase. Engineering contracts are complete. Developing cost estimates and evaluating trenchless alternatives.

**Anticipated Completion:** Project is currently phased over four years.

# COMMUNITY EVENTS

## CSU Art and Science Exhibition at Lincoln Center

**Location:** Lincoln Center, 417 W. Magnolia, Art Gallery

**Date/Time:** Friday April 13, 2012 5:00 PM

**Web address:** <http://www.lctix.com/galleries-exhibitions.php>

**Details:** Do you consider science beautiful; does art reveal scientific mysteries? This juried exhibition celebrates the interplay between science and art by featuring scientific displays that are inherently artistic, as well as art that draws inspiration from science. The exhibit celebrates the wide range of creative output found in the juxtaposition of these distinct yet undeniably related disciplines and showcases the creative energies of the Colorado State University community. Artworks included in the show are by students, faculty and staff from the CSU Art Department and the College of Natural Sciences.

**Contact Information:** Jeanne Shoaff  
Phone: 970-416-2737 / E-mail address: [jshoaff@fcgov.com](mailto:jshoaff@fcgov.com)

## Earth Day Fort Collins

**Location:** Civic Center Park, 201 W. LaPorte Ave

**Date/Time:** Saturday April 21, 2012 11:00 AM

**Web address:** <http://sustainablelivingassociation.org>

**Details:** Enjoy Earth Day with the whole family, featuring local food, music, speakers, arts and crafts and a variety of informational booths.

**Contact Information:** Katy Bigner  
Phone: 221-6317 / E-mail address: [kbigner@fcgov.com](mailto:kbigner@fcgov.com)

## Nationwide Prescription Drug Take-Back Day

**Location:** Fort Collins Police Services , 2221 S. Timberline Road

**Date/Time:** Saturday April 28, 2012 10:00 AM

**Details:** Drop off your unused, unneeded and expired over-the-counter and prescription medications from 10 am to 2 pm. This service is free & anonymous.

**Contact Information:** Rita Davis  
Phone: 221.6628 / E-mail address: [rdavis@fcgov.com](mailto:rdavis@fcgov.com)

To view the full calendar of events, visit <http://www.fcgov.com/events/>

# SPOTLIGHT

## Streets

### Overview

The Streets Department is responsible for protecting the health and safety of the community by maintaining the public roads and rights-of way. Services provided by Streets include: managing and improving the overall street network, patching roadways, repairing potholes, sealing cracks, sweeping streets, mowing road shoulders, snow and ice removal from streets and sidewalks, and improving and maintaining alleys. Streets is also responsible for the maintenance of the Harmony Park and Ride near I-25.

### Street Maintenance Program

The 2012 Street Maintenance Program (SMP) is underway. Preparatory work, including extensive utility coordination, has begun. Keep Fort Collins Great (KFCG) funds nearly doubled the program size and scope. The program budget for 2012 is \$14.1 million, of which \$6.3 million is KFCG funds.

This year's maintenance program will include 32 centerline miles:

- 13 arterial miles
- 5 collector miles
- 14 residential miles

The proposed 2012 project list and map have been posted on the City's Streets webpage: <http://www.fcgov.com/streets/smp.php>. 2012 arterial projects being considered include:

Drake, Meadowlark to Dunbar  
Taft Hill, Horsetooth to Drake  
Prospect, Overland to Taft Hill  
Trilby, Portner to east side of Shields  
Ziegler, Harmony to Kechter  
Elizabeth, College to Stover  
JFK Parkway, Monroe to Horsetooth

We have a dedicated staff that makes this work possible with as little disruption as possible. It will be a busy summer for our crews!

### Street Sweeping

The 2012 Street Sweeping Program is also underway. Arterial roadway sweeping occurs year round. Streets sweeps every north/south arterial one week, and then moves to the east/west arterial roads the next week. Streets also sweeps the core downtown area twice weekly in cooperation with Parks Maintenance.

Residential street sweeping is scheduled from March 5 through December 12, 2012. Every residential street is swept four times per year. Streets also responds to special requests made by residents and other City departments. The sweeping schedule for both arterial and residential streets is posted on the Streets Department page at [www.fcgov.com/streets/sweeping](http://www.fcgov.com/streets/sweeping). This page

also includes an interactive map of sweeping zones so people can locate their area of interest and know when it is scheduled to be swept.



### **Free Mulch Giveaway this spring!**

Everyone remembers the October 2011 snow and wind storm that caused significant tree branch damage around the City. The Streets Department collected over 21,000 cubic yards of branches, which is now being converted to mulch. The mulch will be made available to the public at no charge at the City's Crushing Operations facility on Hoffman Mill Road. The giveaway begins on Saturday, April 21, 9 a.m. to 3 p.m. It will also be available during regular operating hours, Monday through Friday, 7 a.m. to 5 p.m. The Crushing Facility will also be open one other Saturday, April 28, from 9 a.m. to 3 p.m. Mulch will be given away on a first come/first served basis until it is gone.

A media release will be issued the week of April 9. Information will also be posted on the City's website, and social media sites (Facebook and Twitter). Streets is proud to be a part of this creative idea to reuse the branches as mulch, and give back to the community.

# NATURAL AREAS QUARTERLY REPORT

<b>Natural Areas Land Conservation Update - March 2012</b>	<b>Acreage</b>	<b>Cost</b>
Land Protected - January - March 2012	-	\$ -
Land Protected In 2012 - Year to Date	-	\$ -
Acres Owned by Natural Areas Program	34,989	
Acres Leased by Natural Areas Program	1,128	
Acres of Conservation Easements Protected by Natural Areas Program	5,548	
Total Acres Owned/Leased/Conservation Easements - Natural Areas since program inception	41,665	\$ 79,091,839
Total Acres Managed - Natural Areas Program	34,976	
<b>Land Conservation Funds Budgeted for 2012 (includes \$2.1M carryover)</b>		<b>\$ 3,532,500</b>
Under Contract - 2012		
Acquisitions To Date - 2012		
<b>TOTALS</b>	<b>-</b>	<b>\$ -</b>
<b>Net Land Conservation Funds Remaining for 2012</b>		<b>\$ 3,532,500</b>

# PUBLIC SAFETY UPDATE

## FORT COLLINS POLICE SERVICES

### Call Load

In March 2012, officers responded to 8,600 incidents resulting in 1,668 cases compared to 8,353 incidents and 1,550 cases for the same period last year. Year-to-date total also reflect an increase in both categories when compared to the same period last year.

	2011 - YTD	2012 - TYD
Incidents	22,263	24,931
Cases	4,504	4,595

### Community Forums with Police Chief John Hutto

Fort Collins Police Chief John Hutto will host an open forum Thursday, April 19, from 6:30 – 8:30 p.m. at Dunn Elementary School Flex Room, 501 S. Washington Street. This is the first of three open community forums planned in 2012. The remaining two forums are scheduled for July 19 at the Fort Collins Police Services building and October 25 in the Harmony Library Community Room.

The April 19 meeting will be tailored to:

- residents north of West Drake and west of College Avenue, and
- residents north of Mulberry Street and east of College Avenue.

City staff will provide brief presentations on neighborhood crime activity data, website on-line tools, followed by break out sessions with City Police, Neighborhood Services and Transportation Services staff to discuss what is working well and how services can improve.

### WANTED: Victim Advocates

Fort Collins Police Services is looking for volunteers interested in becoming victim advocates. Victim advocates provide a valuable service for the community by assisting victims and protecting their rights. They may accompany officers making death notifications or spend hours with families anxiously awaiting word about the safety of a missing family member. Advocates offer information about the criminal justice system and the resources available to the victim and often act as a liaison between the victim and the officers investigating an incident.

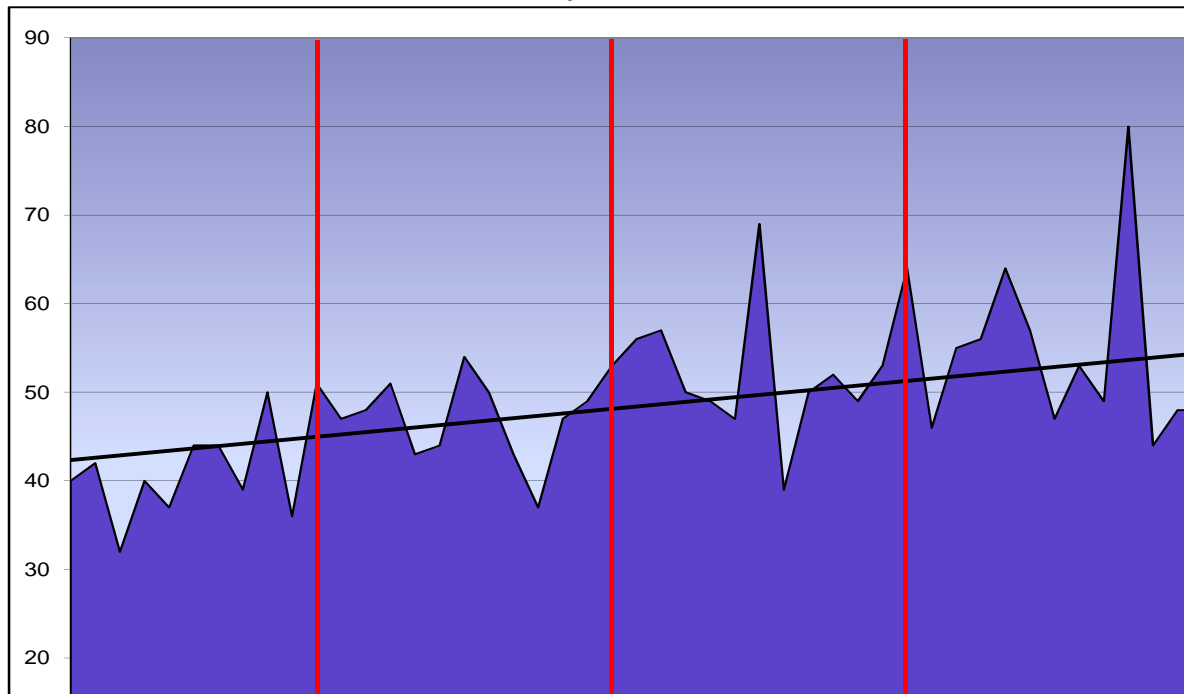
Volunteers must be at least 21 years of age, complete 40-50 hours of training and successfully complete the application process which includes a background investigation. Each volunteer advocate is asked to cover at least six 12-hour on-call shifts and attend a meeting each month. For information on becoming a victim advocate contact Lissa Funk at 970-224-6089.

### Crime Trends

Suicide/Attempted Suicide Calls: During the month of February Fort Collins Police responded to 64 Suicide/Attempted Suicide Calls, which is 48% above the average for February. The

yearlong trends had been decreasing for the past six months, yet is now starting to move upwards again with a 3% increase for the twelve month period ending February 2012 compared to the same twelve month period one year prior. In 2011 Larimer County experienced an all time high of 62 suicides in one year. In 2012 there have already been 20 suicides in Larimer County, which, at that pace, would surpass the 2011 record number.

**Suicide/Attempted Suicide Calls  
5 year trend**



### **Crime Prevention**

During March, the Crime Prevention Specialist spoke to 300 people and handled 28 telephone calls on topics ranging from neighborhood watch programs to internet safety for senior citizens.

A breakdown of the months' Crime Prevention activities follows:

RESTORE, 40 attended

Personal Safety, Probation, 5 attended

Teen Safety, National Charity League, 15 attended

Ace Hardware, Loss Prevention, 23 attended

DMA Plaza employees, Personal Safety, 2 attended

Landlord class, 50 attended

Wal-Mart ("Baby Days") Child Safety, 150 attended

Moms 'n Babies safety, 15 attended

### **Tips for Using 9-1-1**

National Public Safety Telecommunicators Week, April 8-14, is dedicated annually to public safety professionals who answer 9-1-1 calls, dispatch emergency professionals and equipment,

and render life-saving assistance to the citizens everywhere. Dispatchers share the following tips on using 9-1-1.

### **When should I call 9-1-1?**

9-1-1 should be used to report an emergency. An emergency is when police, fire or ambulance assistance is needed immediately to save someone's life or property. Examples of emergencies could include a car accident with injuries, a crime in progress, calls where someone's life is at risk, a fire, or a medical situation.

### **When not to call 9-1-1**

Do not call 9-1-1 if you are seeking information or want to report such things as power outages or malfunctioning railroad signals, to report an incident that occurred hours before, or as a prank.

### **What happens when you call 9-1-1?**

When the 9-1-1 dispatcher answers the phone, information is displayed on his/her phone system similar to caller ID. If you have a standard phone the display will show the name, address, and phone number you are calling from.

If you are calling from a cell phone, the display will only show your phone number, the name of your cell carrier, and the position of the cell tower your phone is using. It does not display your name, nor does it show the address where you are located. So it is extremely important, when calling from a cell phone, that you know where you are so you can tell the 9-1-1 Center. This includes the new VoIP phones you may carry. Did you know that the address associated with your computer internet provider is the one that appears on the 9-1-1 display in the center? So it's always important that an accurate location be given.

### **What if the caller doesn't speak English?**

Each 9-1-1 Center in Larimer County has the ability to connect non-English speaking callers with an interpreter. Dispatch Centers also have the ability to connect your call with an interpreter when the non-emergency number is dialed instead of 9-1-1.

### **What if I'm deaf?**

If you are speech or hearing impaired, each center has the capability to communicate with you via the TDD (telephone device for the deaf). The display on the 9-1-1 phone system shows the words you are typing. The dispatcher is then able to respond to your inquiries or ask additional questions.

### **Why so many questions?**

The people who answer 9-1-1 calls are trained professionals and will ask key questions for the specific situation you are calling about.

The first few questions are always the same.

*"What's the address of the emergency?"*

*"What is the phone number you are calling from?"*

*"What is the problem, tell me exactly what happened."*

This determines what type of assistance is needed: law enforcement, fire, or medical.

- If the police are needed, you will be asked a specific line of questions for police incidents.
- If you need an ambulance, the questions help determine how the paramedics and firefighters respond to your emergency.
- If you are reporting a fire, there will be fewer questions.

It is important for you to answer all the questions to the best of your ability, even if you don't understand why they are being asked. If you don't know the answer, simply say so.

### **What if I dialed 9-1-1 by mistake?**

This is a common occurrence when people put their cell phones in a purse or pocket or when children play with a phone. If you accidentally dial 9-1-1, please stay on the line and tell the dispatcher what happened. Otherwise the dispatcher will spend time calling you back to make certain there is no emergency.

### **What is "Reverse 9-1-1"?**

Emergency notifications are frequently referred to as "Reverse 9-1-1". Under certain circumstances, a communications center may need to notify you about an emergency in your area. This could be anything from trying to locate a missing child to a SWAT team trying to resolve a hostage situation. When this occurs, the involved agency will develop an urgent message to be sent to a specific group of homes/businesses near the incident. It is important to listen to the instructions and follow them! Do not call 9-1-1 to ask questions! You will receive another notification when the situation is resolved. The notification can also be sent out in TDD format for those who are hearing impaired.

### **Will all my neighbors receive an emergency notification?**

Probably not! Emergency notifications are automated calls which means a computer dials the phone number and sends out the message. There are a number of conditions that would prevent someone from receiving this announcement and include:

- Having a cell phone instead of a standard phone. Cell phones are not in the database as they are not assigned to a specific address. (You may sign up for free emergency alerts on your home, work, and cell phones, text messaging, and e-mail at [www.leta911.org](http://www.leta911.org).)
- VoIP phones (internet telephones) are not in the database either.
- Features such as call blocking will prevent you from receiving these messages.
- Automated voicemail could prevent the notification from being received, or at best allow only a partial message.

## **POUDRE FIRE AUTHORITY**

### **CSU Fire**

A fire sprinkler kept a fire contained inside a closet until firefighters could finish the job on March 7<sup>th</sup> at CSU's Ingersoll Hall. Firefighters initially responded to a fire alarm and reports of smoke coming from the first floor of the Ingersoll Residence Hall on Colorado State University Campus. When first units arrived they found heavy smoke from the first floor of the three-story

concrete residence hall and CSU police officers working to evacuate the building. Upon further investigation crews found a large amount of smoke in the first floor room and a small fire inside a closet with one fire sprinkler activated. The fire was quickly extinguished. Fire damage was contained to linens and the closet itself however there was smoke and mostly water damage that affected eight surrounding rooms and a small portion of the hallway.

### **Wildfire**

At 12:03 p.m. on March 13<sup>th</sup> Poudre Emergency Communications Center received a report of a ditch burn that was out of control in the area of Larimer County Roads 3 and 56 near the Cobb Lake State Wildlife Area. Initial units advised that they had visible signs and upgraded the response to a 2nd alarm at 12:17. Units from Poudre Fire Authority, Wellington Fire Protection District, Larimer County Sheriff's Office and Poudre Valley Health System Emergency Services all responded to the incident. An emergency notification system message was sent out to residents within a one mile radius of the incident to be prepared to evacuate. With a reported humidity of 9% and winds of 10-15 mph with gusts to 25 in the area, firefighters worked diligently to protect homes in the area. Several structures were threatened but none were damaged or destroyed. Some evacuations did take place but fire fighters were able to contain the fire at around 1500 hours. It is estimated that approximately 180 acres burned.

### **Wildfire**

Again on March 14<sup>th</sup> firefighters responded to a report of a grass fire just before 5:00 p.m. First in crews found the fire had spread to a storage trailer along with the grass fire continuing to spread in a northerly direction pushed by gusty winds. The fire ended up burning approximately 40 acres in a large open field. Larimer County Road 5 just north of Buss Grove Road was closed for a time due to smoke obscuring visibility and firefighters operating along the road.

### **Apartment Fire**

Firefighters responded in the early morning hours of March 17<sup>th</sup> to a report of an apartment on fire at the University Courts Apartments at 1301 University Ave. The first units arrived to find a large volume of fire from the center upstairs apartment in a three-story, wood-frame multi-family dwelling. The fire was also impinging on an adjacent building. Fort Collins Police Services had arrived just prior to firefighters and were assisting in evacuation of the building. A second alarm was immediately requested to bring additional resources while firefighters on-scene launched an aggressive attack and search for potential victims. The objective was to keep the fire contained as much as possible within the fire apartment and surrounding units in addition to preventing spread beyond the building. The next closest building was also evacuated due to the fire's impingement. The fire apartment was totally destroyed along with some fire, smoke and water damage to at least four other apartments and the roof structure. Firefighters were able to limit damage to the exterior of the next closest building. Evacuees were taken to a local church by PFA's Customer Assistance Response Team. The Red Cross responded to assist with immediate food, clothing and shelter needs.

### **Storage Fire**

Investigators are requesting help from the public for a suspicious fire that occurred in the early-morning hours of Saturday, March 17, 2012. Firefighters initially responded to a reported boat fire at Horsetooth Storage, southwest of Inlet Bay at Horsetooth Reservoir and just off Larimer

County Road 38E. Upon arrival firefighters found three boats well-involved in fire and impinging on others along with a motor home, storage building and vegetation. After making an aggressive and coordinated attack with multiple hose lines, firefighters were able to bring the fire under control thereby limiting further spread and damage. PFA and LCSO Investigators are working to determine the origin and cause. The fire is considered suspicious. No additional information is available at this time.

### **Mass Casualty Exercise**

A Mass Casualty Incident Exercise sponsored by Poudre Fire Authority and the City of Fort Collins Office of Emergency Management was held from 9:00 a.m. to 12:30 p.m. on Wednesday, March 14. Activities were held in and around the Durrell Center located on North Drive/Plum St. on Colorado State University campus. The exercise used an active-shooter scenario involving 20-30 gunshot victims. There were numerous personnel and vehicles involved including the Air-Link MCR helicopter. North Drive/Plum Street was closed during the event.

Poudre Fire Authority received a grant to hold a full-scale exercise for response to a large-scale disaster involving multiple injuries. This exercise was designed to evaluate the effectiveness of the Northeast Colorado Regional Emergency Medical/Trauma Advisory Council (NCRETAC) Mass Casualty Emergency Operations Plan as it interfaces with the standard operational procedures of participating agencies. Evaluation objectives included: scene assessment, interagency communications, effective triage and treatment of victims, and effectiveness of the Incident Command System throughout the incident. It has been nearly nine years since the last full-scale exercise of this type.

Cooperating agencies; City of Fort Collins, City of Loveland, Colorado State University, CSU Police Department, Colorado State Patrol, FBI, Fort Collins Police Services, Larimer County Sheriff's Office, Medical Center of the Rockies, Office of Larimer County Coroner/Medical Examiner, Poudre Valley Hospital System and Weld County.

### **CSU Housing & Dining Staff Training**

The annual training was held the second week of March. This training first began in the fall of 2007 when PFA and Colorado State University Housing and Dining Services teamed up to provide extensive safety training for staff. The training provided in this program is applicable to staff for both on-campus and in everyday situations.

The program involves staff who participate in sessions that include Community Policing & Emergency Response, Biohazard Clean-up, Fire Extinguisher Training, Smoke-filled Hallway/Emergency Egress and mock Residence Room Burns. PFA provides the space and a few personnel to act as liaisons and instructors for the Fire Extinguisher Training, Smoke-filled Hallway/Emergency Egress and Room Burns. CSU provides the transportation and instructors for all other sessions.

The highlight of the day, the room burn, happens immediately after classroom-type sessions are concluded. There are many reasons for this particular exercise, including showing how easily a fire can start, build and become deadly in a matter of minutes. Staff members are able to observe

in graphic detail what few people ever witness; a structure fire from incipient stage to flashover where everything in an area (usually a room) reaches its ignition temperature and ignites. Many critical points are made regarding smoke alarms, or lack thereof, smoke production, types of chemicals contained in smoke from a typical residential fire, simulated time/temperature curve and possible emergency actions. Additionally, a room is burned that contains a fire sprinkler. The contrast from sprinklered to non-sprinklered, survivable to non-survivable is evident in the different paths taken by the growing fires.

### **Leadership Fort Collins**

PFA hosted another event to allow citizens to learn about different city services. PFA crews took part in this very worthwhile community centered program that educates citizens about the inner-workings of certain governmental departments. PFA crews were able to give the group of 'students' general information about PFA, in addition to watch demonstrations of a vehicle extrication, spray a fire hose and to witness what it is like for fire and ambulance crews to work together to save a 'patient' in cardiac arrest.

### **Incident Statistics (by category)-**

<b><u>Report Period: From 3/1/2012 To 3/31/2012</u></b>		<b><u>Total Loss</u></b>
Fires	60	<b>\$602,195.00</b>
Rescue / EMS	974	
Hazardous Condition - no fire	17	
Service Call	79	
Good Intent Call	100	
False Alarms / False Calls	83	
Severe Weather & Natural Disaster	0	
Special Incident Type	2	
<b>Total =</b>	<b>1,315</b>	

<b><u>YEAR-TO-DATE 2012</u></b>		<b><u>Total Loss</u></b>
Fires	109	<b>\$669,905.00</b>
Rescue / EMS	2,755	
Hazardous Condition - no fire	62	
Service Call	209	
Good Intent Call	259	
False Alarms / False Calls	282	
Severe Weather & Natural Disaster	0	
Special Incident Type	4	
<b>Total =</b>	<b>3,680</b>	

<b>Comparison Period: From 3/1/2011 To 3/31/2011</b>		<b>Total Loss</b>
Fires	38	<b>\$190,300.00</b>
Rescue / EMS	943	
Hazardous Condition - no fire	21	
Service Call	67	
Good Intent Call	111	
False Alarms / False Calls	86	
Severe Weather & Natural Disaster	0	
Special Incident Type	1	
<b>Total =</b>	<b>1,267</b>	

<b><u>YEAR-TO-DATE 2011</u></b>		<b><u>Total Loss</u></b>
Fires	79	<b>\$450,400.00</b>
Rescue / EMS	2,637	
Hazardous Condition - no fire	93	
Service Call	230	
Good Intent Call	283	
False Alarms / False Calls	326	
Severe Weather & Natural Disaster	0	
Special Incident Type	11	
<b>Total =</b>	<b>3,659</b>	

\*Information subject to change due to updated data.

# **BUILDING ACTIVITY**

## **COMMUNITY DEVELOPMENT & NEIGHBORHOOD SERVICES DEVELOPMENT REVIEW ACTIVITY**

Staff received 15 Development Application/Minor Amendment submittals in March 2012. YTD, overall submittals are down 18% from 2011. Staff performed 12 Conceptual/ Staff reviews in March, 2012. YTD, these reviews are down 2% over 2011.

### **SUMMARY ACTIVITY REPORT**

#### **CONCEPTUAL REVIEWS/PRELIMINARY DESIGN REVIEWS/FOLLOW UP MARCH 2012:**

<b>Project</b>
Charter school building New retail tire store Relocation of a landmark designated home New multi-family development Division of one lot into two Annexation of a County property and split into 4 single-family lots

**STAFF REVIEWS – MARCH 2012:**

Type	Project	Process	Description
PDP	The District at Campus West	LUC	<p>This is a request for a 193 unit student housing development on approximately 4.48 acres. The project consists of Building 1, a 5-story, multi-use building that steps down to 4 stories on the north side, to contain dwelling units and the clubhouse with outdoor pool. Building 2 will consist of a 4-story parking structure with 3-story townhome-type dwelling units. Building 3 will be a 5-story residential building with interior courtyard. Two dead-end streets, Combine and Daisy, will be vacated and removed as part of the development of this project.</p> <p>Location: On the north side of West Plum Street, between City Park Avenue and Aster Street.</p> <p>Zoning: CC – Community Commercial .</p>
PDP	Trilby Road Subdivision	LUC	<p>Request to subdivide a 2.48 acre lot into three (3) lots. The existing residence on the current property would remain on the first subdivided lot which the applicant (Affordable Roofing) uses for their business. The additional two (2) lots are intended for office uses and to make site and building improvement upgrades to the current business on the property.</p> <p>Location: 217 W. Trilby Road.</p> <p>Zoning: LMN – Low Density Mixed-Use Neighborhood.</p>
PDP	516 Denies Court Extra Occupancy Rental House	LUC	<p>This is a request to convert an existing single family dwelling into an extra occupancy rental house to allow five tenants.</p> <p>Location: 516 Deines Court.</p>

			Zoning: LMN – Low Density Mixed-Use Neighborhood.
PDP	Prospect 7-Eleven Store	LUC	<p>Request for a redevelopment of existing U-Pump It fueling and convenience store to a 7-Eleven convenience store. The existing building, fuel tanks and canopies will be demolished.</p> <p>Location: 3045 West Prospect Road, on the southwest corner of South Overland Trail and West Prospect Road.</p> <p>Zoning: NC – Neighborhood Commercial.</p>
Site Plan Advisory Review	Colorado Early Colleges	LUC	<p>Request for a Site Plan Advisory Review to allow the charter school, Colorado Early Colleges - Fort Collins, to occupy the first floor of an existing office building. The existing two office tenants on the second floor will continue to use the facility. This charter school will be the replication of the Colorado Springs Early Colleges, and the sixth early college high school in the State of Colorado. Early colleges are unique high schools. Students are required to take the Accuplacer test for placement in the school. This test places students in the right classes academically regardless of their grade level. The Colorado Early Colleges - Fort Collins, is designed to give students an Associates Degree while they are attending high school. State funding for high school is used to pay for the tuition and books. A lunch program will be provided to lessen the lunch time traffic at the school. It is projected that there will be approximately 150 students attending the facility daily, with the expected total enrollment estimated at 240 students.</p> <p>Many of the students enrolled in Colorado Early Colleges - Fort Collins, will not be attending school at the Wheaton Drive site, but will be attending classes at Front</p>

			<p>Range Community College and Colorado State University. The operating hours of the school are projected to be 8:00 a.m. to 6:00 p.m.</p> <p>Location: 4800 Wheaton Drive.</p> <p>Zoning: HC – Harmony Corridor.</p>
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#### HEARINGS – MARCH 2012:

Type	Project	Hearing Type Outcome	Description
None			

#### NEW SUBMITTALS – MARCH 2012:

Type	Project	Process	Description
PDP	McIntyre House	LUC	<p>Request to replat the existing 10,145 square foot lot containing a 3,485 square foot residential duplex building, create a new lot line that would run through the middle of the building, resulting in a separation of the duplex into two, single family attached residences. A 2-hour firewall has been constructed between the two dwellings to meet building code for single family attached residences. The lot line division will designate individual lots for each dwelling. A request for an addition of a permitted use accompanies this replat. A duplex on one lot is allowed in this zone district. Single family attached dwellings with their own lot lines, are currently not an allowed use.</p> <p>Location: 137 - 143 Mathews Street.</p> <p>Zoning: NCB – Neighborhood Conservation Buffer District.</p>

PDP	Elizabeth Street Student Apartments	LUC	<p>Request to demolish the existing structure and construct a new 3-story, 25,000 square foot multi-family building.</p> <p>Location: 1409 West Elizabeth Street.</p> <p>Zoning: CC – Community Commercial.</p>
PDP	Elizabeth & City Park Corner Redevelopment	LUC	<p>Request to re-develop a 22,500 square foot site and demolish the existing 4,764 square foot building formerly occupied by Consuelo's Restaurant. A new 7,300 square foot retail/mixed-use building is proposed.</p> <p>Location: 1401 West Elizabeth Street, on the SW corner of West Elizabeth Street and City Park Avenue.</p> <p>Zoning: CC – Community Commercial.</p>
Site Plan Advisory Review	Colorado Early Colleges – Fort Collins	LUC	See description under “Staff Review” section above.

#### **NEW SUBMITTALS (REVISED PLANS) – MARCH 2012:**

<b>Type</b>	<b>Project</b>	<b>Process</b>	<b>Description</b>
Basic Develop. Review	Houska Automotive	LUC	<p>Request to develop two existing platted lots for Houska Automotive. The project would consist of a 10,000 square foot building to house a wholesale auto parts distributorship on Lot 2, and a future 5,737 square foot, 6-bay, tire and lube facility planned on Lot 1.</p> <p>Location: 899 Riverside Avenue.</p> <p>Zoning: CL – Limited Commercial.</p>
PDP	Prospect 7-Eleven Store	LUC	See description under “Staff Review” section above.

PDP	Aspen Heights Student Housing	LUC	<p>Request to develop a student housing complex on 31 acres south of Conifer Street, west of Redwood Street and north of Old Town North subdivision. The development features 221 dwelling units divided between 81 single family detached units; 62 two-family dwellings (duplexes); and 78 multi-family units ("row houses"). All single family detached dwellings would include 4-5 bedrooms and would be classified as Extra Occupancy Rental Houses. For the two-family dwellings, there would be a mix of two and three bedroom options. The multi-family row houses will have two and three bedroom options, as well. There would be a total of 712 bedrooms, each of which would be individually leased to students in Fort Collins. All buildings would be two stories. All internal drives are proposed to be private.</p> <p>Location: South side of Conifer Street from just east of Blue Spruce to Redwood Street and south to Blondel Street.</p> <p>Zoning: CCN – Community Commercial North College.</p>
PDP	516 Deines Court Extra Occupancy Rental House	LUC	See description under “Staff Review” section above.

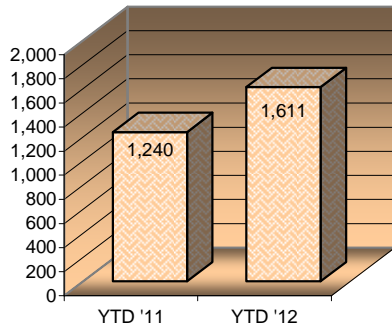
**NEW SUBMITTALS (FINAL PLANS) – MARCH 2012:**

Type	Project	Process	Description
None			

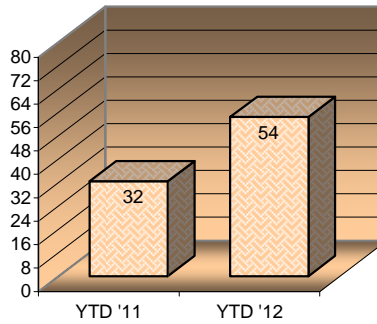
# COMMUNITY DEVELOPMENT & NEIGHBORHOOD SERVICES – BUILDING PERMIT, PLAN REVIEW AND INSPECTION DATA

## MONTHLY COMMUNITY DEVELOPMENT BUILDING/ZONING ACTIVITY

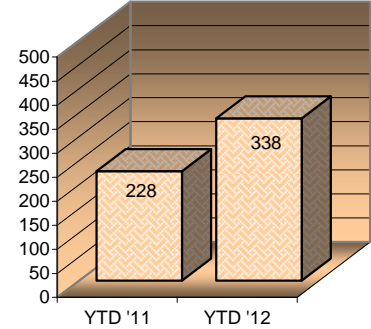
**Bldg Permits Issued YTD**



**Total Construction Value YTD (\$M)**

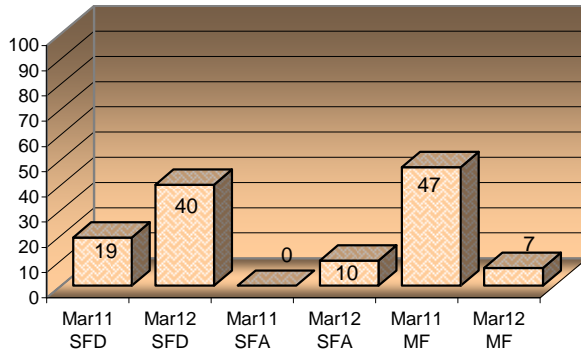


**Total Fees Collected YTD (\$T)**

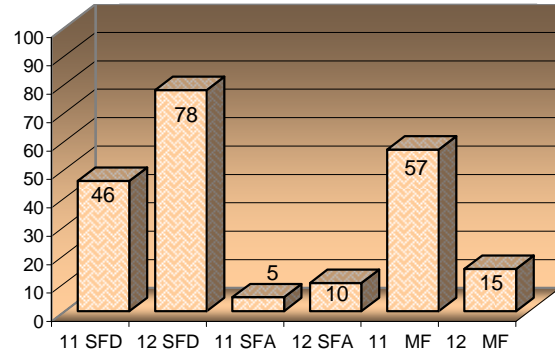


### Current vs. Previous Year New Housing Units by Current Month and YTD Totals

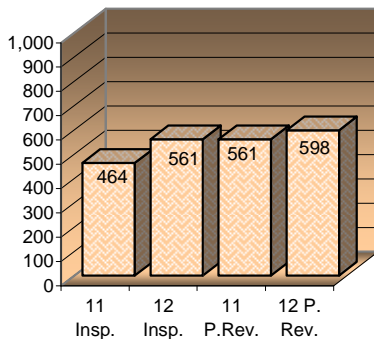
**Units for Current Month**



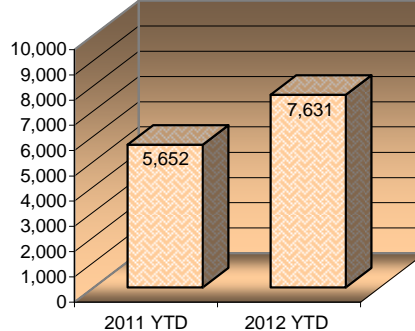
**Units YTD**



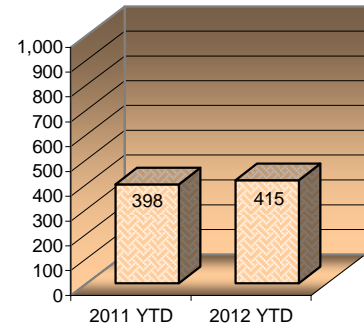
**Zoning Plan Reviews/Inspections YTD**



**Building Inspections YTD**



**Building Plan Reviews YTD**



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