

# CITY MANAGER'S UPDATE

*Monthly report to the Fort Collins City Council and community*

**October 8, 2009**

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# ISSUES BEFORE COUNCIL

## **Animal Control Ordinance**

- The current Animal Control Ordinance was adopted in 1986 and has undergone several revisions since that time. Staff is drafting revisions to the Ordinance in order to provide greater clarity regarding the behaviors of vicious animals and to provide more flexibility in corrective action than is currently in place. This will allow pet owners a wider variety of conditions ordered by the court rather than to euthanize or remove pets from the jurisdiction, thus allowing them to keep their pet.
- These changes will also provide for greater citizen safety based on specific animal behaviors. They will:
  - Provide the proper method and means of safely tethering animals.
  - Provide greater specificity in defining behaviors associated with vicious animals.
  - Provide a broader range of conditions that the Court may impose for animal owners whose animals are deemed vicious.
  - Allow for pet owners to keep their pet.
  - Provide practical, rehabilitative approaches for animals deemed to be vicious.
- Staff will recommend that Council adopt the revisions in the ordinance during the October 20 Council Meeting.

## **Review of Historic Preservation Processes**

- The City of Fort Collins is engaged in an evaluation of its development review processes and policies as they relate to the treatment of historic resources.
- The project is being conducted by Nore Winter & Company, a nationally-recognized planning and historic preservation consulting firm, based in Boulder. The Advance Planning Department is managing the project.
- Steps completed thus far include interviews and meetings with key stakeholders including staff, City Council, Landmark Preservation Commission and Planning & Zoning Board members, contractors, developers and homeowners.
- Preliminary reports have been prepared summarizing observations, issues, strategies, and improvements that are being shared with stakeholders.
- Final recommendations will be presented to City Council at its October 27 Work Session.

## **Occupancy Ordinance Two-Year Review and Policy Discussion**

- In 2005, City Council amended the Occupancy Ordinance which prohibits more than three unrelated persons from inhabiting a single dwelling unit. At that time, Council indicated that they wanted to review the effectiveness of the ordinance after two years of enforcement. Since the revisions went into effect on January 1, 2007, the two year review period includes 2007 thru 2008.
- This discussion will include:
  - Brief history of the ordinance
  - Changes to the ordinance in 2005 which were effective in 2007
  - 2005 and 2009 Economic and Market Impact Studies conducted by Corona Research
  - Revisions adopted in May 2009

- Information requested from Council at the August 25, 2009 work session
- Occupancy Ordinance complaint and enforcement data for 2007-2008
- Occupancy limit definition options
- Zoning options
- Outreach and feedback received
- At the October 27 Work Session, Staff will ask Council to provide direction based on the following questions and will take next steps as directed by Council:
  - Is the Occupancy Ordinance, and enforcement thereof, working?
  - Does Council wish to continue the ordinance?
  - If so, are there any changes to the ordinance Council would like to consider?

### **Mountain Vista Subarea Plan**

- On September 15, 2009, Council adopted the update to the Plan document and four related implementation actions including amendments to the City Structure Plan, North College Corridor Plan, Northside Neighborhoods Plan, and City Master Street Plan maps.
- On October 1st, the adopted Plan document became available for free download on the Advance Planning Department website, and is available for purchase at the local Fedex/Kinkos store at 130 W. Olive St.
- Follow up action for Council to consider adoption of the proposed rezonings for the Mountain Vista Subarea Plan, based on the 2009 land use Framework Plan, is scheduled for the November 3 Council meeting.

### **North College Infrastructure Funding Plan**

- The purpose of the project is to identify needed public infrastructure improvements in the North College Corridor, including priorities, costs and potential funding sources. The Plan will be used by various City departments when establishing their capital improvement plans and work program efforts; it will be used by City Council in establishing community-wide and corridor-wide funding priorities. It will also be used by the Urban Renewal Authority in the use of tax increment financing (TIF) for capital improvements, and finally, it will be used by property owners and developers in the area.
- This project involves multiple City departments and is being managed by Urban Renewal Authority staff.
- The North College Citizen Advisory Group (CAG) served as the "steering committee" for this planning effort and has met several times over the past few months. Staff made several presentations to the North Fort Collins Business Association (NFCBA); a final public open house was held on September 23. Council discussed the progress of the Plan at their July work session (joint meeting with the North College Citizen Advisory Group).
- The Council will consider adoption of the Plan at their November 3 meeting.

### **North College Improvement Project Funding Update**

- Transportation Planning is continuing work with the Advance Planning department and the Urban Renewal Authority (URA) seeking additional funding to complete improvements along North College from Vine to the Hickory/Conifer intersection.

- As requested by the North Fort Collins Business Association and City Council at the July 28th City Council work session, the project team is seeking \$2.7 million in additional funding from the North College URA to complete edge improvements to Conifer Street.
- Staff is communicating with the URA Citizen Advisory Group regarding this request. Staff anticipates this funding request coming forward to the City Council/North College URA Board in November or December this year.
- Transportation Planning also submitted an application to the Colorado Department of Transportation for additional Hazard Elimination and Safety funding for the Hickory/Conifer intersection. Transportation Planning is also working on an application for additional project funding through the Department of Local Affairs and continues to investigate other funding opportunities and partnerships.
- Contact information: Jennifer Petrik, Transportation Planning, e-mail: [jpetrik@fcgov.com](mailto:jpetrik@fcgov.com), phone: 970-416-2471.

### **Trash Services Study**

- Changes to City Code related to trash service were approved by City Council in May 2009. These changes modify the community's Pay-as-You-Throw ordinance, effective September 1, 2009.
- By January 1, 2010, haulers will also be required to provide large, single-stream recycling containers to their customers. Some of the haulers are already offering and delivering these polycarts to their customers.
- On August 28, a Request for Proposals was issued for the Trash Services Pilot District. Proposals were accepted until October 2. Interviews with top proposers are scheduled for October 13.
- City Council is planning to conduct a public hearing regarding the final proposal on November 17 during the Regular Council meeting. The hearing will include a detailed description of the proposed district contract.
- Enabling legislation to establish the Trash Services Pilot District is currently scheduled for First Reading on December 1. Ordinances will include establishing the Trash Services Fee, an appropriations ordinance, and other miscellaneous Code changes related to implementation.
- If all milestones are met over the coming months, District service would begin in approximately March 2010.

## **FEDERAL STIMULUS PROGRAM (AMERICAN RECOVERY AND REINVESTMENT ACT - ARRA)**

### **Energy Efficiency and Conservation Block Grant - \$1.3 Million**

- Staff has submitted the initial application for funding under this block grant program. The City has received an allocation of \$1.3 million.
- The City has received its first allocation of funds from the block grant in the amount of \$50,000. These funds can be used for planning and administration of the overall grant.
- Staff is finalizing a specific list of projects for funding through the grant.

- Projects will focus on energy efficiency and conservation needs both internal to City buildings and operations, and external for community programs.
- Specific project applications are to be completed by mid-October. The City expects to receive the balance of funds in the 1<sup>st</sup> Quarter of 2010.

### **Rocky Mountain Secure Smart Grid Initiative Grant (RMSSGI)**

- A proposal for this ARRA grant was submitted to the Department of Energy (DOE) on August 26, 2009.
- The application is to secure funds under the Smart Grid Demonstration Projects program.
- The estimated total project cost is \$200 million, with the RMSSGI seeking \$100 million in funding from DOE.
- The project is a cooperative effort between forty industry partners, five cities, five military installations, four utilities, three national laboratories and four universities in the development of a regional “Transgrid.”
- The RMSSGI is a Colorado State University-led public-private consortium created to demonstrate smart grid operations along the Front Range.

### **ARRA Regional Road Maintenance Project - Shields Street (County Road 17)**

**Total Project Budget: \$3.4 million**

**Scope of work: 9.5 miles of asphalt overlay in Larimer County**

**Project Management: Larimer County**

**Project Status: Under Construction**

**Within Fort Collins City Limits: \$1.36 million, 3 miles**

**Funding Source: ARRA Federal Grant, Pavement Management Program**

**Anticipated Completion: October 2009**

- Work began in late September on Segment 7, the ½ mile segment south of Trilby Road. Due to project savings, Segment 9 between Harmony and Scenic Drive has been added to the project and construction will begin in October.

### **I-25 / SH-392 Interchange**

- See page 7 under Capital Projects for update

## **ECONOMY**

**Fort Collins Sales and Use Tax** (These amounts are for July sales reported in August)

### **August 2009 Statistics (as compared to the same period in 2008)**

- Total sales tax decreased 3.1%
- Total use tax decreased 5.7%
- Combined total collections are down 3.6%

## 2009 Totals

- Total sales tax is down 4.2%
- Total use tax is down 22.1%
- Combined total collections are down 6.9%

# CAPITAL PROJECTS

## CANAL IMPORTATION PONDS AND OUTFALL (CIPO)

**Project Description: Joint Stormwater and Natural Areas Restoration project in the Canal Importation Basin and Red Fox Meadows Natural Area.**

**Project Budget: \$21,500,000**

**Budget Status: On Budget**

**Project Status: On Schedule**

**Anticipated Completion: Fall 2011**

### Highlights:

- Completed all work at Suffolk Drive and Taft Hill Road including inlets, curb and gutter, paving and sidewalks and final landscaping.
- Completed sidewalk along east side of Taft Hill Road south of Prospect and along Kane Pond, as well as final paving of Taft Hill in this area.
- Final protective coatings were applied to all concrete structures.
- Concrete flatwork and paving was completed on Bryan and Constitution Roads. Final landscaping will be done next month by early October.
- All major construction activities have been completed and work will be limited to restoration efforts over the next 12 – 15 months. The major construction activities will resume in late 2010 to allow for the closure of West Elizabeth during the summer of 2011 when the installation of the 84 inch diameter storm sewer pipeline will resume. This will allow the road to be closed while CSU is out of session. This schedule is being driven by the delay in project funding. Schedule for the project to be completed is still fall 2011.

## MULBERRY INTERMEDIATE REPLACEMENT PROJECT – REPLACEMENT PHASE (3)

**Project Description: Replacement of existing process equipment and new odor control structures. Excavation for the new aerated sludge basin.**

**Project Budget: \$1,500,000**

**Budget Status: On Budget**

**Project Status: 95% Complete – Biofilter Roof delivered, installation scheduled for early October.**

**Anticipated Completion: September 2009**

## MULBERRY INTERMEDIATE REPLACEMENT PROJECT – REPLACEMENT PHASE (4)

**Project Description: Construction of Activated Sludge Basin (ASB), mechanical buildings, new final clarifier mechanisms, remaining odor control facilities, and other site improvements**

**Project Budget: \$16,500,000**

**Budget Status: On Budget**

**Project Status: 12%- First wall pour complete on the ASB. Second of eleven wall pours scheduled for the first week of October. Forming mechanical building deck.**

## **STREET MAINTENANCE / PAVEMENT MANAGEMENT PROGRAM**

**Annual Program Budget: \$10.1 million**

**2009 REVISED Budget: \$7.7 million**

**Funding Source: Pavement Management Program (Street Maintenance 1/4 Cent Sales Tax, Transportation Fund, General Fund, and various permit fees)**

## **2009 CONCRETE AND REPAVING PROJECTS**

### **Overlay and Sealcoat Project**

**Project Status: Complete**

**Anticipated Completion: September 2009**

**Budget Status: On Budget**

- Concrete repairs continued on Howes Street between Olive and Laporte. Work will be suspended as weather requires.
- Streets crews completed milling and paving operations on East Trilby Road between South Lemay Avenue and Southridge Greens Boulevard.
- Lafarge completed the asphalt overlay in the Northbrook area, on East Trilby Road, and on Remington Street between Locust and Prospect. This completes the annual asphalt overlay project for 2009.

## **I-25 / SH-392 INTERCHANGE DESIGN**

**Funding Source: Colorado Department of Transportation (CDOT) and Federal Highway Administration (FHWA)**

**Estimated Project Budget: \$1.9 million**

**Budget Status: On Budget**

**Project Status: Final Design**

- The System Level Study for this interchange was approved by the Transportation Commission on January 21, 2009.
- An Intergovernmental Agreement (IGA) between Fort Collins, Windsor and CDOT outlining the distribution of the \$1.9 million for the final design was finalized and signed in February. A kickoff design meeting was held the last week of February.
- Design has been completed.
- The project team continues to work with adjacent property owners that will be affected by the interchange footprint.
- The project team also continues study potential wetland mitigation sites.
- The accelerated design process puts the project in the best position for any economic stimulus funding that becomes available.

- The project team has submitted a Transportation Investment Generating Economic Recovery (TIGER) grant funding application. Awards will be granted by February 2010.

## **NORTH COLLEGE ROADWAY IMPROVEMENTS PHASE II – VINE TO CONIFER**

**Funding Source: Building on Basics Funds, CDOT Funds, Truck Route Funds**

**Estimated Project Budget: \$8,000,000**

**Project Status: Preliminary Engineering**

- The project will construct complete outside edge improvements along North College Avenue, with the primary focus being the development and consolidation of access drives through the use of curb and gutter within this corridor.
- Improvements will include the construction of an eight foot on-street bike lane, a seven and a half foot landscaped parkway, an eight foot shared use trail, a complete storm system including water quality treatment ponds, a gateway entry feature at the northwest corner of the project, and safety improvements at the Conifer/Hickory Intersection.
- Medians, side street improvements, and an overlay of the existing roadway between the above mentioned improvements are not currently planned.
- As defined in the conceptual design report, the project limits are North College Avenue from Vine Drive to just north of the Conifer/Hickory Intersection.
- Extensive public outreach, including coordination with the North Fort Collins Business Association and impacted property owners, will continue throughout the duration of the project.
- Preliminary Engineering for all the improvements outlined in the Conceptual Design Report, minus the “alley connections”, local street improvements, and the realignment of both the Conifer/ Hickory intersection and the realigned Vine Drive intersection is underway with the anticipation that a preliminary level plan set will be available by the first part of 2010.

## **COLLEGE AND HARMONY INTERSECTION IMPROVEMENTS PROJECT**

**Funding sources - 2005 Building on Basics (BOB) - Community Enhancement Projects, Congestion Mitigation and STP-Metro Federal and State Funds.**

**Estimated Project Budget - \$5.5 million**

**Budget Status: On Budget**

**Project status: Preliminary and Final Design in 2009. Construction in 2010.**

- The goals of the project are to relieve congestion, improve safety, improve bicycle and pedestrian facilities and to rebuild the intersection with concrete pavement. The project also includes the portion of the W. Harmony Road Improvements from the Burlington Northern Santa Fe (BNSF) Railroad tracks to College.
- The Project Design Team is currently finalizing preliminary design.
- In August, the Engineering Department received \$625,000 in Congestion Relief funds through the Consolidated Call for Projects from the North Front Range Metropolitan Planning Organization (NFRMPO).
- September work tasks included items such as utility coordination, property owner discussions, and pavement design.
- Construction is planned for spring and summer of 2010.

## **WEST HARMONY ROAD IMPROVEMENTS PROJECT: SENECA TO COLLEGE**

**Funding sources - 2005 Building on Basics (BOB) - Community Enhancement Projects, Oversizing Development fees and a Federal Congestion Mitigation and Air Quality (CMAQ) grant.**

**Estimated Project Budget - \$8 million**

**Project status: Major construction beginning in March 2009.**

**Anticipated Completion Date: Seneca to BNSF – August 14, 2009. BNSF to College Ave - 2010 or 2011 construction.**

- The goals of the project are to provide solutions to the problems of high accident rates, congestion and lack of bicycle and pedestrian facilities along West Harmony Road from Seneca Street on the west to College Avenue on the east, including the Harmony Road / Shields Street intersection.
- The limits of the project are between Seneca Street and College Avenue and they include reconstruction of the Harmony/Shields and Harmony/College intersections.
- Construction of the section just west of the BNSF Railroad was completed in Fall 2008.
- Construction of the Harmony/Shields Intersection and Harmony Road from Seneca to the BNSF Railroad was completed in August 2009.
- Harmony and Shields landscape installations are underway and will continue thru early October. This work will require lane closures along Harmony and Shields.
- The remaining section of Harmony Road from the BNSF Railroad to College Avenue is planned to be built in 2010 or 2011 with the College and Harmony Intersection Improvement Project which is currently being designed.
- For more information and project background visit: [fcgov.com/westharmony/](http://fcgov.com/westharmony/)

## **EAST HARMONY ROAD BRIDGE REPLACEMENT PROJECT**

**Funding sources – 2010 Surface Transportation Program (STP-Metro) grant, City Bridge Program and Harmony Road Maintenance Funds**

**Estimated Project Budget - \$3.1 million**

**Project status: Detour paving anticipated to start in October 2009; Bridge replacement is anticipated to start in January 2010**

**Anticipated Completion Date: June 2010**

- The goals of the project are to replace the structurally deficient bridge and to eliminate a sight distance hazard just west of the bridge.
- Paving for the detour during bridge replacement is anticipated to start in October 2009 due to availability of asphalt and to allow for winter construction of the bridge.
- Bidding for the bridge replacement is planned for November 2009

## **WHITCOMB AND MAGNOLIA BRIDGE REPLACEMENT**

**Funding Source: Pavement Management Program**

**Estimated Project Budget: \$600,000**

**Budget Status: On Budget**

**Project Status: Construction Bid Advertised**

- The goals of this project are to remove and replace 225 lineal feet of bridge (box culvert), widen the structure and lower the top of box elevation to attain a full pavement section over the bridge and to improve flowline grades at the intersection.
- The bridge structure conveys Arthur Ditch irrigation water through Old Town.
- The limits of the project are 125' in each direction from the center of the intersection along South Whitcomb Street and West Magnolia Street.
- The City made temporary repairs to the box and adjacent pavement in June of this year in response to a culvert and pavement failure on Magnolia Street.
- Upon inspection of the structure in June 2009, it was determined that there are multiple locations along the abutment and bridge deck that are in need of repair. These locations will be corrected with the construction project.
- City crews will provide traffic control, construction surveying and demolition work beginning on October 19, 2009. The bridge contractor will begin work in the first week of November.
- The intersection will be closed to through traffic from October 19, 2009 to December 31, 2009. Local traffic (residents) will have access to on street parking adjacent to their properties during the construction process.
- Recycled asphalt will be placed over the box for the remainder of the winter. Final paving will be done by the City in the spring of 2010.
- The public outreach process will be complete by the first week of October 2009.

#### **MASON BIKE TRAIL EXTENSION – SPRING CREEK TO PROSPECT ROAD**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant along with City of Fort Collins contributions**

**Estimated Project Budget: \$940,000**

**Budget Status: On Budget**

**Project Status: Construction**

**Anticipated Completion Date: February 2010**

- The goal of this project is to extend the Mason bike trail from the Spring Creek underpass to Prospect Road. A new pedestrian bridge will be constructed over Spring Creek.
- CDOT agreed to award the project on September 22, 2009.
- Construction will commence in early October.

#### **RAILROAD CROSSING IMPROVEMENT PROGRAM**

**West Lake Street at the BNSF tracks west of College - New Signal and Crossing Material**  
**Funding sources – Section 130 Federal Safety funds and Railroad Crossing Replacement program**

**Estimated Project Budget - \$209,693**

**Budget Status: On Budget**

**Project status: Awaiting PUC approval on October 9, 2009 to proceed. Construction planned for Spring 2010.**

- This project is a “100% Federal Safety Grant” funded project being administered by CDOT.
- The project is to replace the stop sign controlled crossing and existing timber crossing material with new railroad signals and gates and installing new concrete crossing material. In

addition, the crossing is being widened to provide a sidewalk crossing, including the construction of new sidewalk approaches to the crossing.

- The City expense on the project, estimated at \$11,800, is to provide traffic control for the street closing and patching the street to match the street surface to the new crossing material.

**Timberline Road crossing of the BNSF tracks at Vine Street – New Crossing Material**

**Funding sources – Railroad Crossing Replacement Program**

**Estimated Project Budget - \$75,000**

**Budget Status: On Budget**

**Project status: The BNSF is preparing an estimate that will be followed by an agreement.**

- In May the City requested that BNSF Railroad replace the crossing material in this double set of track crossing. In accordance with the Public Utilities Commission (PUC) Rules, the City will pay BNSF for the cost of the crossing materials.
- The City will also pay for the traffic control and the patching of the roadway to match the new crossing material.
- The railroad pays for the installation of the new materials and the railroad flagging.

**East Prospect Road crossing of the Union Pacific Railroad (UPRR) tracks west of Timberline Road – New Crossing Material**

**Funding sources - Railroad Crossing Replacement Program**

**Estimated Project Budget - \$45,000**

**Budget Status: On Budget**

**Project status: Waiting for an estimate and agreement from the UPRR**

- In May the City requested that the UPRR replace the crossing material on this crossing. In accordance with PUC Rules, the City will pay for the cost of the crossing materials.
- The City will also pay for the traffic control and the patching of the roadway to match the new crossing material.

**East Horsetooth Road crossing of the UPRR tracks west of Timberline Road – New Crossing Material**

**Funding sources - Railroad Crossing Replacement Program**

**Estimated Project Budget - \$40,000**

**Budget Status: On Budget**

**Project status: Waiting for an estimate and agreement from the UPRR**

- In May the City requested that the UPRR replace the crossing material on this crossing. In accordance with PUC Rules, the City will pay for the cost of the crossing materials.
- The City will also pay for the traffic control and the patching of the roadway to match the new crossing material.

**MASON CORRIDOR MAX BUS RAPID TRANSIT (BRT) PROJECT**

**Funding Source: Federal Transportation Administration (FTA)-80%, Local Match (CDOT SB-1, City, Downtown Development Authority)-20%**

**Budget Status: Within Budget- \$82 million**

**Project Status: Entering Final Design**

**Project Schedule: Current Scheduled Operations Date of February 14, 2012**

- The Public Utilities Commission hearing (City/BNSF) is scheduled for November 5, 2009 for Mason Street conversion.
- Staff continues to coordinate with BNSF on construction and maintenance agreement for the overall Mason BRT Project.
- Final negotiations with CSU and the Colorado State University Research Foundation (CSURF) for an agreement for easement donation, construction, operations and maintenance are scheduled to be completed in October.
- Coordination with Stormwater Utility Department on Spring Creek FEMA permitting issues will occur.
- Proposals were received and selection of the final design consultant will be completed in October.
- Real estate appraisals and negotiations are underway for 20 of the total 40 private properties.
- Design of South Transit Center (south of Harmony Road) is underway.
- The City is currently invoicing FTA for FY09 grant funding and CDOT for SB-1 grant funding.
- FTA project construction grant agreement approval is scheduled for September 27, 2010 pending completion of final design and execution of BNSF C&M agreement.

## **PROJECT/PROGRAM UPDATES**

### **PORTABLE SIGNS IN THE RIGHT OF WAY**

- Staff continues to proactively enforce the portable sign code. Non-compliant signs/businesses have been issued violation notices.
- To date, 45 business owners have applied and been approved for sign placement in the approved boundary.
- With the summer weather yielding to fall temperatures, staff is seeing a reduction in portable sign requests. Updates will resume in the spring of 2010.

## **NATURAL AEAS QUARTERLY REPORT** **3<sup>rd</sup> Quarter 2009**

<b>Natural Areas Land Conservation Update - September 2009</b>	<b>Acreage</b>	<b>Cost</b>
Land Protected - July - September 2009	-	\$ -
Land Protected In 2009 - Year to Date	1,368	\$ 2,560,026
Acres Owned by Natural Areas Program	34,420	
Acres Leased by Natural Areas Program	1,128	
Acres of Conservation Easements Protected by Natural Areas Program	4,937	
Total Acres Owned/Leased/Conservation Easements - Natural Areas since program inception	40,484	\$ 75,631,015
Total Acres Managed - Natural Areas Program	33,760	

Net Land Conservation Funds Budgeted Remaining for 2009			\$ 1,694,855
<b>Under Contract - 2009</b>			0
<b>Acquisitions To Date - 2009</b>			
Picnic Rock - Graves Property Purchase	160	\$	170,200
Picnic Rock - Graves Property Lease (land to be purchased in the future)	191	\$	8,600
Wellington Community Separator	136	\$	1,397,803
Bernard	880	\$	946,352
1 Acre parcel along Spring Creek Trail	1	\$	37,071
<hr/>			
<b>TOTALS</b>	<b>1,368</b>	<b>\$</b>	<b>2,560,026</b>

## COMMUNITY EVENTS

### CSU Homecoming Parade – October 9

- Colorado State University and the entire downtown community invite you to join us in the celebration of Community Homecoming Month by participating in the Community Homecoming/Family Weekend Parade. GO RAMS!!
- The Friday night nighttime parade occurs from 4:30-6:00 p.m. The route begins at Oak Street and Howes Street and travels South on Howes through the historical Oval and the heart of campus before ending at the intersection of Meridian and University Avenue
- After the parade, there is a festival, fireworks, bonfire and FUN on campus.
- For more details on this great community tradition and how to participate, visit [homecoming.colostate.edu/](http://homecoming.colostate.edu/)

### Terror Tours Downtown – October 23 and October 30

- The Fort Collins Museum’s terror tours will haunt you again!
- Bloody accidents, murders, apparitions, and strange noises...learn the creepier side of life in Fort Collins in this 60 minute walking tour of Old Town. Museum staff members share the true tragedies as well as the myths and legends of haunted Fort Collins. Painstakingly researched through interviews with Old Town residents and business owners as well as through written accounts preserved in the Local History Archives, the Museum has documented the many cases of gruesome, paranormal and bizarre incidents in Fort Collins history.
- Dress in costume and join us for a hauntingly good time! Recommended for ages 16 and up, due to content.
- Tours start every half-hour beginning at 7:30 pm; the last tour leaves at 10 pm.
- Pre-event ticket sales begin Saturday, October 17, at the Fort Collins Museum & Discovery Science Center, 200 Mathews. Tickets (\$3 per person) are good only for the date and tour time listed on them. Tours are limited to 20 individuals, and tickets are available on a first come, first served basis. No refunds available. More info is available at [fcmdsc.org](http://fcmdsc.org)

## Tiny Tot Halloween – October 30

- Tiny Tot Halloween is a special event designed just for tiny children and their parents.
- Meet in Old Town Square at 10:00 a.m. and receive special goody bags that you can use for trick or treating, then creep your way throughout downtown and see all of the friendly characters that line the streets giving away candy. The business owners in Downtown love to see all of the cute costumes and put a smile on each kid's face as they say "Trick or Treat".
- Maps of trick or treat area are provided in the goody bags in Old Town Square that morning.
- After the candy has been acquired, the "Monster Mash" party is hosted at the Sunset Event Center on Linden Street for all of the tiny tots. They are invited to attend this fun hot chocolate- and cookie-filled dance party!
- The entire event is free to attend and is designed for children under 7 years old.



## SPOTLIGHT

### Finance Department

- The City of Fort Collins Finance Department's mission is to provide customer focused services to protect, enhance and optimize City resources.
- The Department is organized into the following divisions to accomplish its mission: **Administration, Accounting & Budget, Sales Tax, Treasury, Accounts Payable & Payroll, and Purchasing/ Risk Management.**
- **Finance Administration:** Finance Administration is responsible for providing estimates and other financial information to the public and the organization. It also serves as custodian for all documents related to bonds and other types of debt issued by the City (leases, certificates of participation, etc.).
- Finance Administration issues a monthly financial report that provides overall revenue trend analysis impacting the City's General Fund as well as the level of expenditure activity relative to both prior years' actual amounts and the current year's budget projection. For the current report, please see [fcgov.com/finance/](http://fcgov.com/finance/).
- Administration also manages the City's grocery rebate program. This program provides a rebate of \$40 per person in a household to offset the City sales taxes paid for grocery purchases. Thru the end of September 2009, the City had received 802 applications, which is an increase over 2008. For additional detail, please see [fcgov.com/rebate/](http://fcgov.com/rebate/).
- **Accounting & Budget:** Accounting is responsible for financial reporting, monitoring internal controls, administering debt service, and reporting grant activity to auditors. Many resources have been devoted to financial reporting:
  - Accounting developed the criteria and data to be included in the on-line tool 'Open Book'. The expenditure information can be filtered, sorted and viewed by expense type, department, service area, vendor and amount. Employee compensation by position title for the prior year is also included. The website was rolled out September 1, 2009; please see [fcgov.com/openbook/](http://fcgov.com/openbook/).

- New auditors from a national firm were selected for the 2008 fiscal year. The auditors commended the City for best practices used in monitoring fiscal activity.
  - Improved accuracy and comparability of financial information resulted from reorganizing and standardizing the Chart of Accounts in 2008.
- The ***Budget*** function recently moved to the Finance Department, which has resulted in improved, consistent presentation of budget and financial information and the ability to use and share resources with the Accounting department.
  - The Budget Division leads the performance measures program that provided the foundation for the 2008 Community Scorecard. Please see [fcgov.com/communications/scorecard.php](http://fcgov.com/communications/scorecard.php).
  - Budget successfully guided the development of the Budget Analysis and Reporting Tool (BART). This tool assisted with the development of the City Budget; please see [fcgov.com/citymanager/budget.php](http://fcgov.com/citymanager/budget.php).
- ***Sales Tax:*** Sales and use tax collections account for almost 60% of the General Fund's revenues. Accurate and timely revenue collection is a vital function of a high performing city government. The division is responsible for sales and use tax revenue collection, compliance audit, licensing enforcement and taxpayer education services.
  - The division compiles monthly sales, use and lodging tax revenues and researches and compiles information for special reports. See [fcgov.com/salestax/salesreport.php](http://fcgov.com/salestax/salesreport.php).
  - We assist in the collection of the Public Improvement Fee (PIF) for the Front Range Village development. This recent retail development has served to stabilize City sales tax revenue collections.
  - Sales Tax also administers the Manufacturing Use Tax Rebate program which allows manufacturing companies to apply for tax rebates on equipment.
  - Additionally, the division enforces the City Municipal Code requirements for licensing and business compliance by:
    - Administering the City's sales, use and lodging tax, exempt organization and miscellaneous licensing program.
    - Identifying, contacting and licensing unlicensed businesses. The City currently has 10,140 active licenses of businesses transacting commerce in the city.
    - Maintaining miscellaneous license database and files and billing monthly and yearly miscellaneous licenses (i.e. outdoor vendor, game machines, pawn broker, secondhand dealer, places of entertainment, auctioneer, movie theaters, solid waste collector and liquor occupation tax).
    - Collaborating with various City departments when necessary in issuance of licenses and administering the Downtown Concession requests for proposals (RFP) and contracts.
  - Finally, Sales Tax provides taxpayer education that helps foster active business community connections and assists taxpayers in completing sales, use and lodging tax returns.
- ***Treasury:*** The primary responsibility of Treasury is to maximize investment returns while maintaining acceptable risk and ensuring adequate liquidity.
  - The Treasury Department has recently revised the City's Investment Policy to allow the City to better respond to the current financial crisis as it manages the City's approximately \$350 million portfolio for the entire organization (governmental functions and the utilities).
  - Changes included adding new investment types and revising allocation percentages. This will position the City to better utilize its funds and maximize its investment returns in a very challenging investment environment.

- **Accounts Payable & Payroll:** Accounts Payable is responsible for vendor payments related to goods and services purchased by the City. Payroll processes 26 biweekly payrolls for 2000+ employees and 12 monthly payrolls for the General Employees Retirement Pension plan.
- Invoices are audited before paying to assure correctness of payments. A list of 30,000 vendors is maintained for correctness and required Federal reporting.
- Over 111,000 vouchers are created for payment each year.
- Payroll collects and pays all required taxes, pensions, etc. to the appropriate entities.
- 941's, 945's, and state unemployment reports are processed quarterly. Annually, Payroll processes around 3000 W-2's and 150 1099R pension forms.
- The division maintains check stock to issue over 53,000 payroll checks and direct deposits and over 31,000 accounts payable checks a year.
  
- **Purchasing:** The role of Purchasing is to provide goods and services at the best overall value as needed by the various City departments employing the latest procurement practices.
- Purchasing maintains policies and procedures that ensure vendors have a fair and equal opportunity to compete for City business.
- Fort Collins is a recognized leader in governmental purchasing both locally and nationally. Our employees have received numerous awards for their service and serve as leaders in their profession through the National Institute of Governmental Purchasing (NIGP), Rocky Mountain Governmental Purchasing Association (RMGPA), and Multiple Assembly of Procurement Officials (MAPO).
- Purchasing is an active participant in the City's Sustainability and Energy Management teams. We actively promote the use of appropriate recycling and hazardous waste disposal, products with recycled content, and minimal downstream waste. Please see [fcgov.com/purchasing/environment.php](http://fcgov.com/purchasing/environment.php).
- Purchasing also provides cost effective procurement services for the Poudre Fire Authority, Downtown Development Authority, North Front Range Metropolitan Planning Organization (NFRMPO) and the Poudre River Library District.
- Innovative Purchasing Processes and Techniques:
  - Online database system for use in disseminating bids, quotes and requests for proposals. Vendors register electronically to receive such information on what the City has put out for bid. Also see [fcgov.com/purchasing/](http://fcgov.com/purchasing/).
  - An electronic web based system for disseminating construction plans which saves print costs and resources.
  - Creates and maintains all purchasing documents available for easy public and employee access on CityDocs records database system.
  - Administers the City's Procurement Credit Card (PCard)
  - Program for cost effective processing of small dollar purchases. When combined with mini order activity, the two types of purchases represent 90% of the transaction volume; however, they account for less than 10% of the typical annual activity of approximately \$200 million. We create efficient means to do business and focus Purchasing efforts on high dollar items for the City.
  - Administers over 225 active contracts for numerous products and services, each renewable for up to five years, saving time and money.
  - Uses of on-line auction services for surplus property disposal.
- Recent Savings:

- \$24,351 rebate from purchases made through the PCard Program.
  - \$1,665 rebate from Office Depot for online purchases
  - \$249,000 revenue from auctions and surplus property sales.
- **Risk Management:** Risk Management is responsible for ensuring that employees injured on the job are provided with quality care to enable them to return to work.
  - Safety programs are provided to help prevent employees or other persons from injury while at the City. Risk Management works with third party service providers and the City Attorney to fairly settle claims against the City. They evaluate significant risks to the City and help develop policies to minimize the loss of City resources and assets.
  - Risk Management also sets fair and adequate self-insurance funding mechanisms. Over \$180,000 per year is collected on behalf of departments from citizens who damage City property.

## **PUBLIC SAFETY UPDATE**

### **Police Services**

Officers responded to 8378 incidents (calls for service) in September which resulted in 1745 cases. Some of the noteworthy incidents follow:

### **Scam Alert**

- A man representing himself as a law enforcement officer contacted several area restaurants reporting an employee had been arrested and needed bail money. One restaurant manager wired money as instructed before realizing it was a scam. Several other area restaurants throughout the city have been contacted.

### **Traffic Crashes**

- Officer Haase was involved in a single car rollover crash while traveling north on Shields St. approaching the intersection of W. Harmony Rd. Haase swerved to avoid colliding with a vehicle that had slowed for a deer in the intersection. His patrol car hit the median and rolled over one time before coming to rest on its wheels in the southbound lane. He was treated and released for minor injuries sustained in the crash. No other vehicle or person was involved in the accident.
- Police responded to a bike and car crash at Iowa Drive and Drake Road. A Subaru northbound on Iowa Drive had come to a full stop at the stop sign before pulling out and caught the back tire of an eastbound bicyclist knocking her to the ground. The 23-year-old bike rider was taken to Poudre Valley Hospital for treatment of minor injuries. The motorist was cited for failure to yield the right of way from a stop sign.
- Police responded to a car and bicycle crash at the intersection of S. Taft Hill Road and Trilby Road on September 14 which left a 51 year-old cyclist in critical condition. The cyclist was riding north on Taft Hill in the bicycle lane when a Honda Element traveling east on Trilby Road pulled in front of him, causing him to collide with the passenger side of the vehicle. The cyclist was taken to Medical Center of the Rockies (MCR).
- With the investigation into the August 20 fatal motorcycle crash at Lemay Avenue and Mansfield Drive complete, the driver of the Nissan Xterra, Daniel Ogden, voluntarily turned

himself in at the Larimer County Detention Center on charges of vehicular homicide, driving under the influence of alcohol and excessive alcohol content.

### **Colorado State University (CSU)**

- A large crowd, approximately 600 at times, of intoxicated and/or rowdy people poured into the intersection of S. Howes and Laurel Streets closing down the intersection to celebrate CSU's football victory over the CU Buffs. Participants poured into the streets after CSU's victory and became unruly throwing glass bottles, cans, and other items at officers. They were given several warnings to disperse and when they did not comply, pepperball was deployed.
- Detectives are investigating an incident involving a CSU student found unconscious and bleeding from the ears in the intersection of Skyline and Springfield Drives after celebrating CSU's victory over the CU Buffs. The student was transported to the MCR for treatment of a life threatening head injury.

### **Northern Colorado Drug Task Force (NCDTF) Arrests 4**

- Four people were arrested in Loveland following a Northern Colorado Drug Task Force investigation into the manufacture and distribution of meth. Donald Rheumbottom, 37, Andriana Grine, 22, and Harry Davis, 45, were arrested on drug related charges. Thirty-two year-old Brian Willert was also taken into custody for aggravated motor vehicle theft. Officers found an operational lab at 1657 Joann Court.

### **America's Most Wanted**

- America's Most Wanted (AMW) is working with Fort Collins police on a story about Robert Snyder, the chess teacher who pleaded guilty to sexually assaulting three of his students in 2005. Snyder was sentenced to two years in County Jail with 10 years to life of probation. When released, Snyder was to be on a sexual intensive probation and register as a sex offender, however, he fled and is a fugitive. The program is slated to air October 24.

### **Indecent Exposure & Unlawful Sexual Contact**

- A woman reported a neighbor came over while she was entertaining people, exposed himself and inappropriately touched her. Nathan Lyle Proper, 25, was arrested on charges of indecent exposure and unlawful sexual contact.

### **Suspicious Package**

- The Bomb Team responded to a report of a suspicious package left at the bus stop on Harmony Road west of Corbett Drive. The package had been there for some time and was oddly wrapped in a brown plastic wrap. The Bomb team x-rayed the package and determined it was empty and not a threat.

### **Rocky Mountain High School (RMHS) Counselor Arrested**

- Fort Collins police were notified in September 2008 of an allegation from a 3rd party about a possible incident alleged to have occurred 10 years ago. Detectives investigated and were not able to substantiate any crime had occurred in Fort Collins; however, they found a possible crime may have occurred in Longmont and passed that information to Longmont detectives for further investigation.

- After a lengthy investigation, 39 year-old Brad Boda of Berthoud was arrested in Greeley by Longmont police for sex assault of several victims over a 13 year period while employed as a church youth counselor in Longmont.

### **Weapons Calls**

- Officers recovered 16 shell casings from an apartment and balcony after arresting 22 year-old Scott Verplanck for possession of less than 1 ounce of marijuana, possession of drug paraphernalia, prohibitive use of a weapon, and reckless endangerment after dispatch received several reports of a male shooting a handgun into the air at 3762 S. Timberline Road.
- Richard Harold Adams III was arrested after reports of shots fired in the area of 600 N. Sherwood St. (Lee Martinez Park). Witnesses provided police with a vehicle description and officers located the suspect's vehicle parked near Black's Glass at Jefferson and Riverside and took 35-year-old Richard Harold Adams into custody on charges of carrying a concealed weapon, prohibited use of a weapon, and reckless endangerment.

### **Crime Prevention Activities**

- The annual Safe Kids Coalition Safety Fair was held in September and included interactive booths, a free child seat safety check up, and demonstrations for parents about the correct way to install the car seat. If the car seat was inferior or malfunctioning, the Safe Kids Coalition replaced it free of charge.
- The Crime Prevention Specialist spoke to 381 people this month who attended various activities such as talks, presentations, or fairs. Forty-two telephone calls were handled that ranged in questions about starting a Neighborhood Watch to teaching children about potentially dangerous situations. Here's a breakdown:
  - Neighborhood Watch, The Villages, 2217 W Elizabeth, 12 attended
  - Safe Kids Coalition Annual Safety Fair, 250 people attended
  - Neighborhood Watch, Bennington Circle, 23 people attended
  - Senior Safety, Leisure Dr. Seniors, 21 attended
  - Senior Safety, MacKenzie Place, 15 attended
  - Kid Safety, Irish Elementary, 35 attended
  - Special Populations Safety, 25 attended

### **Crime Prevention Tip**

- This month's crime prevention tip is . . . keep your vehicles locked, valuables out of sight, and park in a well lit location as vehicle trespasses continue.
- Police have also taken reports of burglaries/theft from people who left their garage doors open. During a Neighborhood Watch talk a resident mentioned he encountered an unknown subject in his garage one night. The subject pretended to be intoxicated and asked for "Rachel." The man sent the subject away and did not call the police. Another person attending the meeting said that the same thing happened to him on the same night. He, too, did not call the police. Please call police when you encounter something unusual. This subject was obviously in the garage looking for something other than "Rachel."

# BUILDING ACTIVITY

## PLANNING, DEVELOPMENT & TRANSPORTATION SERVICES COMMUNITY DEVELOPMENT & NEIGHBORHOOD SERVICES – DEVELOPMENT REVIEW ACTIVITY:

Received 15 Development Application/Minor Amendment submittals in September, 2009.  
YTD, submittals are up 3% over 2008.

### SUMMARY ACTIVITY REPORT

#### CONCEPTUAL REVIEWS/FOLLOW UPS – SEPTEMBER, 2009:

Project
Vehicle Emissions Testing Facility PUD Replat Change of Use from Warehouse to Food Manufacturing Rental Facility Site Compliance Bank Project Proposed 4-Plex Worship Center Replat of 1 Lot into 3 Change of Use from Warehouse to Bar/Tavern Garage with Habitable Space

#### STAFF REVIEWS – SEPTEMBER 2009:

Type	Project	Process	Description
PDP	1101 West Oak Street – Accessory Building with Habitable Space	LUC	Request to construct a new 2-car detached garage with habitable space. The lot currently contains one single family residence.  Location: 1101 W. Oak St.  Zoning: NCL – Neighborhood Conservation Low Density.
PDP	1121 Remington Street – Accessory Building with Habitable Space	LUC	Request to extend a drain and water line from an existing utility service to the accessory building located at the back of the property.  Location: NE corner of Remington St and Edwards St.

			Zoning: NCB – Neighborhood Conservation Buffer.
Major Amendment	SunTerrace Townhomes (Old Town N Replat)	LUC	<p>Request for a 56 unit townhome development to be established through a Major Amendment to the approved Final Plan for the Old Town North Subdivision (file #28-99). The project includes a replat of Blocks 6 and 9. The replat of Block 9 will create attached single-family lots from the previously defined detached single unit lots found in Block 9.</p> <p>Location: NW corner of Cajetan St and Redwood St.</p> <p>Zoning: CCN – Community Commercial, N. College</p>
PDP	RMI2 at Inverness Innovation Park PDP	LUC	<p>Request for construction of a new facility for Rocky Mountain Innovations Initiative (RMI2) to include two proposed buildings on a 2.085 acre site. The project will allow RMI2 to operate from a single centralized location. The first phase will include a building with 28,890 sq ft designated for office/conference/community room uses and 3,000 sq ft designated for industrial use as a research laboratory. A 3-story, 23,400 sq ft building is proposed for a future phase 2. The project will meet LEED Gold requirements.</p> <p>Location: N side of E Vine Dr between Jerome Dr and Redwood St.</p> <p>Zoning: CCN - Community Commercial North College District</p>
PDP	731 W. Olive	LUC	Request to run water service to detached garage for a pump and maintenance equipment for a water feature in the yard.

			<p>Location: 731 W Olive St, on the corner of Olive and Grant.</p> <p>Zoning: NCL -Neighborhood Conservation, Low-Density</p>
PDP	Union Place	LUC	<p>Request for a 58 unit community that will include 8 single family homes, 10 duplex units, 40 multi-family townhome units, and 3 mixed-use commercial buildings with an undetermined number of additional residential units. As many as 44 affordable housing units are anticipated. Access to the site from Willox Ln and a future Mason St extension.</p> <p>Location: 10.2 acres on the S side of W Willox Ln just to the W of the McDonald's Restaurant/Shell Gas Station.</p> <p>Zoning: CN – Commercial N College</p>
PDP	Rocky Mountain Archery	LUC	<p>Request to construct an 11,266 sq ft building for archery range and pro shop within the Golden Meadow Industrial Park. The site is vacant and contains 27,600 sq ft. The primary use is indoor recreation with ancillary retail sales and service of equipment.</p> <p>Location: 4518 Innovation Dr.</p> <p>Zoning: HC – Harmony Corridor</p>
Annexation & Zoning	Fossil Creek – 392	LUC	<p>Request for annexation and zoning of approximately 28 acres into the City of Fort Collins.</p> <p>Location: SW corner of I-25 and Hwy 392.</p> <p>Proposed Zoning: C –Commercial.</p>

**HEARINGS – SEPTEMBER 2009:**

<b>Type</b>	<b>Project</b>	<b>Hearing Type Outcome</b>	<b>Description</b>
ODP	Inverness Innovation Park	P&Z Hearing  Approved	<p>Request for an Overall Development Plan (ODP) containing 7.681 acres for Inverness Innovation Park. The permitted land uses of the current zoning support the proposed land uses of this project, which include commercial/retail and industrial. The ODP development will include improvements to existing E Vine Dr to bring it to current street standards per its current street classification. Improvements will include bike lanes, public pedestrian walkways and street tree plantings. A Project Development Plan for the first phase of development, RMI2 at Inverness Innovation Park, was submitted concurrently with this ODP.</p> <p>Location: N side of E Vine Dr including parcels addressed 300 through 500 E Vine Dr; S side of E Vine Dr; the parcel addressed as 213 E Vine Dr; and the vacant lot to the E of that address.</p> <p>Zoning: CCN - Community Commercial North College District (N side of E Vine Dr) and CCR - Community Commercial-Poudre River District (S side of E Vine Dr.)</p>
PDP	Crossroads Safehouse	P&Z Hearing  Approved	<p>Request to change the use and renovate. This proposed sustainable project is a one story building and contains 27,000 sq ft. The new use would be a shelter for victims of domestic violence and capable of housing up to 75 residents. There would be eight to ten staff during the day and two to three staff at night. There would be no expansion of the</p>

			<p>building beyond the current footprint, but the entrances would be made more secure and a security gate would be added to the parking lot. The existing portion of the parking lot that is gravel will be re-graded to a new concrete pan.</p> <p>Zoning: LMN – Low Density Mixed-Use Neighborhood</p>
Annexation & Zoning	Riverwalk	<p>P&amp;Z Hearing</p> <p>Approved</p>	<p>Request for Annexation and Zoning of a 265.65 acre property known as Riverwalk. The annexation and development of the property will establish a southern "gateway" to the City of Fort Collins. The proposed mixed-use project will include 1,000 dwelling units, of which 500 dwelling units are proposed to be affordable housing and approximately 3,000,000 sq ft of commercial area. Riverwalk will be a walkable community with a natural waterway through the middle of the project. The zoning currently being proposed is T - Transitional, pending re-zoning to the proposed "Gateway" zoning district currently being finalized by the City, or such other final zoning district as may be appropriate for the intended mixed use development.</p> <p>Location: SW corner of I-25 and E Harmony Rd.</p>
PDP	Apartments at Presidio	<p>P&amp;Z Hearing</p> <p>Approved</p>	<p>Request to develop Tract J of the Harmony Technology Park for a 13.5 acre multi-family apartment project containing 240 dwelling units. There would be one garage space per unit. The parcel is unplatted. Precision Drive would be extended as a public street and form the northern boundary of this site.</p> <p>Location: In the Harmony Technology Park S of E Harmony Rd,</p>

			N of E Trilby Rd, W of I-25, and E of Ziegler Rd.  Zoning: HC – Harmony Corridor
Major Amendment	Casey’s Car Wash	Admin Hearing  Approved	Request to remodel a portion of the existing self-serve car wash into a small novelty retail store and café with patio.  Location: 4315 S Mason – W of S College Ave, S of W Drake Rd, E of S Shields St and N of W Horsetooth Rd.  Zoning: C – Commercial

**NEW SUBMITTALS – SEPTEMBER 2009:**

Type	Project	Process	Description
Annexation & Zoning	Fossil Creek 392	LUC	See Description under “Staff Review” section above.
Site Plan Advisory Review	1504 Riverside Ave	LUC	This is a request for a Site Plan Advisory Review for a renovation. The applicants intend to renovate the basement and first floor of an old fraternity house. The building has been vacant since at least April of 2008, when the City Building Department posted a Condemnation Notice on the building declaring it to be uninhabitable. The proposed uses will entail social gatherings such as retreats, dinners, fund raisers and seminars for Colorado State University and other associated users. Events will be limited to the basement and first floors; future use of the upper levels is not known at this time. Parking will not be provided onsite, but users will be encouraged to park on campus and use the tunnel through the trial gardens to access the site.  Location: SE corner of Remington St

			and E Lake St.  Zoning: NCL – Neighborhood Conservation Low Density.
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**NEW SUBMITTALS (REVISED PLANS) – SEPTEMBER 2009:**

<b>Type</b>	<b>Project</b>	<b>Process</b>	<b>Description</b>
PDP	Union Place	LUC	See Description under “Staff Review” section above
ODP	Inverness Innovation Park	LUC	See Description under “Hearings” section above
PDP	RMI2 at Inverness Innovation Park	LUC	See Description under “Staff Review” section above
PDP	Sanctuary West	LUC	Request for a 26.6 acre infill residential development to provide a cohesive neighborhood with a mix of residential uses to include single family with front load garages and duplexes with rear load garages.  Location: 2200-2400 block on the N side of Laporte Ave.  Zoning: LMN – Low Density, Mixed-Use Neighborhood
PDP	Colorado Iron & Metal	LUC	Request to move the outdoor light industrial and recycling business activities for Colorado Iron and Metal from the existing site at 1400 E Mulberry St to a new 5.72 acre location on Buckingham St. A Minor Amendment has been approved for the first phase of this project to change the use of the existing building at 903 Buckingham St from "Warehouse and Distribution" to "Light Industrial (Steel Fabrication) and Office". The new site contains an existing 31,050 sq ft building. Two additional buildings are proposed in the second

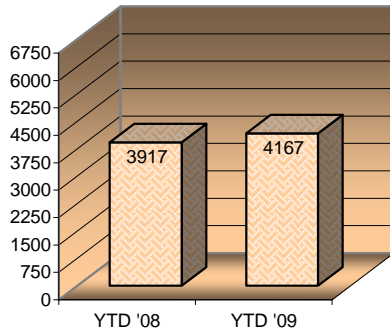
			<p>phase of construction; a 3,800 sq ft recycling facility and a 1,600 sq ft machine shop (light industrial).</p> <p>Location: 903 Buckingham St, on the S side of Buckingham St, between N Lemay Ave and 3rd St.</p> <p>Zoning: I-Industrial</p>
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**NEW SUBMITTALS (FINAL PLANS) – SEPTEMBER 2009:**

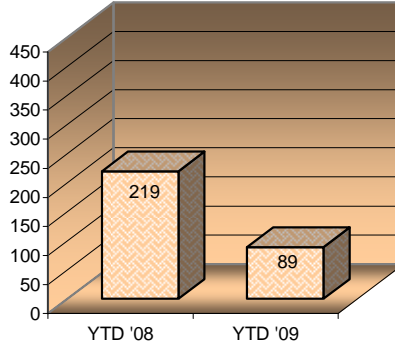
<b>Type</b>	<b>Project</b>	<b>Process</b>	<b>Description</b>
PDP	North College Marketplace, 2 <sup>nd</sup> Filing	LUC	<p>Request for commercial development in Phase 2 of the North College Marketplace Overall Development Plan. The 17.41 acre commercial development area will include a major supermarket anchor with associated retail spaces, banks, restaurants, drive-in restaurants and one gas station.</p> <p>Location: NE corner of N College Ave and E Willox Ln.</p> <p>Zoning: CCN - Community Commercial North College.</p>
Major Amendment	Casey's Car Wash	LUC	See Description under "Hearings" section above

**PLANNING, DEVELOPMENT AND TRANSPORTATION SERVICES**  
**September 2009**  
**MONTHLY NEIGHBORHOOD & BUILDING SERVICES ACTIVITY**

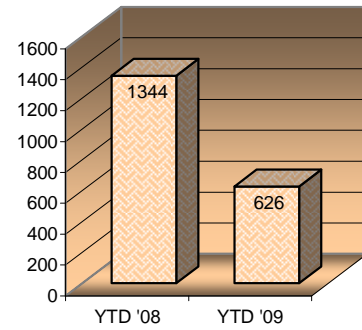
**Bldg Permits Issued YTD**



**Total Construction Value YTD (\$M)**

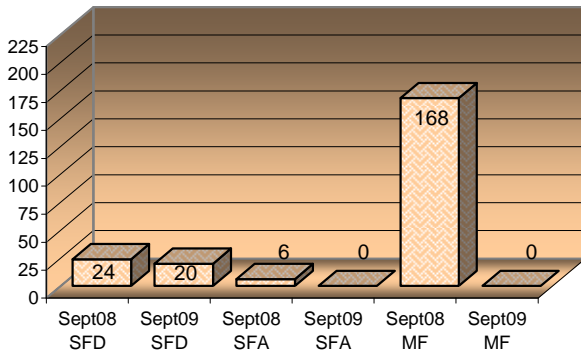


**Total Fees Collected YTD (\$M/T)**

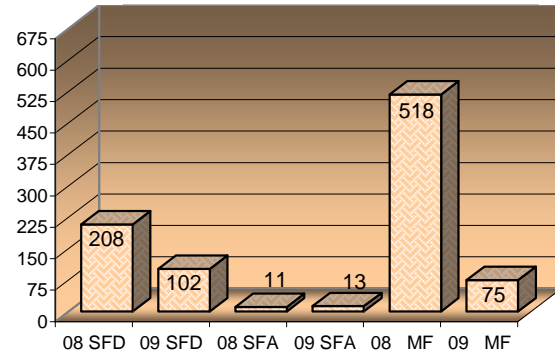


**Current vs. Previous Year New Housing Units by Current Month and YTD Totals**

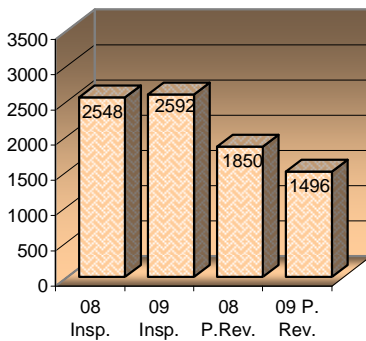
**Units for Current Month**



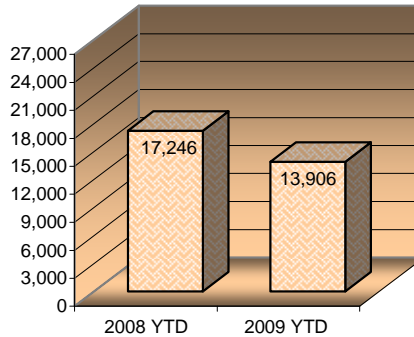
**Units YTD**



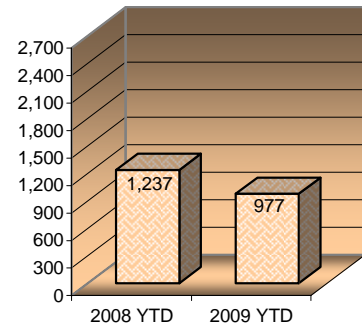
**Zoning Plan Reviews/Inspections YTD**



**Building Inspections YTD**



**Building Plan Reviews YTD**



To provide the City Manager with your feedback about this report or its contents, please visit <http://fcgov.com/citymanager/cm-email-form.php>.