

# CITY MANAGER'S UPDATE

*Monthly report to the Fort Collins City Council and community*

**May 7, 2009**

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# ISSUES BEFORE COUNCIL

## Rocky Mountain Innovation Initiative

- On May 12<sup>th</sup>, 2009, the City Council and Urban Renewal Authority Board will consider the first steps in enabling the construction of a new 31,000 square foot facility to house the Rocky Mountain Innovation Initiative.
- The City Council will consider a loan to the Urban Renewal Authority for \$5.3 million to cover approximately 75 percent of the development and construction cost associated with the project.
- The Urban Renewal Authority will evaluate using \$1.1 million of the City loan to provide a bridge loan to the Rocky Mountain Innovation Initiative to cover the cost of building design, development review, and land acquisition.
- The actions both City Council and the Urban Renewal Authority Board will consider would allow the project to move forward towards construction this winter. The project is currently in the process of finalizing New Market Tax Credit financing that will provide \$1.8 million in equity to further offset the long-term debt held by Rocky Mountain Innovation Initiative on the project.
- The Urban Renewal Authority will consider the New Market Tax Credit financing and Tax Increment revenue dedication for the project later in the summer.

## Portable Signs in the Right Of Way

- City Staff reached out to the business owners within (and outside of) the identified boundary that allows placement of portable signs. The City's Engineering webpage ([fcgov.com/engineering/](http://fcgov.com/engineering/)) was updated with links to the revised Code, permits, and boundary map. The City's business page ([fcgov.com/business/](http://fcgov.com/business/)) also has a link to retrieve the same information.
- Staff is nearing the completion of compiling a mailing list to help get the word out and will be asking all participants to be in compliance by July 30, 2009.

## Electric Service Code Changes

- The Service Code change is currently scheduled for the May 19th City Council meeting. In brief, the Service Code change is intended to clearly define the Electric Utilities Service Territory as the area within City limits.
- The Code language does provide for the development of renewable generation located on a customer's site but owned by a third-party that would then sell the energy to the customer. Because of the high initial cost of installing a photovoltaic system it can be difficult for a customer to afford a system. Several companies offer third-party installation and operation for customers that enter into long term contracts for the purchase of the energy generated.

## Net Metering

- The addition of Net Metering to Light & Powers rates is scheduled for the May 19<sup>th</sup> City Council Meeting. Net metering has been provided by the Utility since 2005 through a

Special Services Agreement with customers that have renewable generation. The intent of this action is to codify Net Metering within the existing electric rates.

## **FEDERAL STIMULUS PROGRAM (AMERICAN RECOVERY AND REINVESTMENT ACT - ARRA)**

### ▪ **Grants Awarded or Received as of April 29, 2009**

- **Community Services Block Grant (CDBG) Supplement** **\$271,000**

Received supplemental award based on formula. Awaiting instructions from Federal Government on rules and uses.

- **Federal Transit Administration Grant** **\$2,400,000**

Additional allocation through an existing FTA grant program. Funds will be used to purchase replacement buses, including 5 full-size Compressed Natural Gas (CNG) fueled buses. Transfort has received authorization to spend the funds. Delivery of new busses is expected in 1<sup>st</sup> quarter 2010.

- **Sub-grantee of funds allocated to CDOT** **\$1,400,000**

Larimer County, Berthoud, Loveland, and Fort Collins received a grant to fund Shields Street and County Road 17 repaving. Total received will be \$3.5 M, with \$1.4 M to Fort Collins for repaving Shields Street in Fort Collins: Mulberry to Prospect, Clarendon Hills to Fossil Creek Drive, Trilby to Registry Ridge.

- **Housing Authority Public Housing Capital Funds Grant** **\$316,419**

Formula grant received from HUD. This money is currently being spent on deferred capital needs and energy efficiency improvements such as new windows, insulation, flooring replacement/repair, low-flow toilets, plumbing issues, door replacements, and general capital repairs. The work is currently being done using local contractors. Wellington also received \$83,653 for the same purposes.

- **Energy Efficiency and Conservation Block Grant** **\$1,307,000**

Awarded Block Grant based on formula to communities. Cross-departmental staff team meeting to evaluate best uses. Grant application for specific uses of these funds due June 25.

**Total as of April 29, 2009** **\$5,694,419**

### ▪ **Additional ARRA Grant Applications In Process**

- **COPS Hiring Recovery Program Grant** **\$2,316,129 over 3 years**

Requested grant targeted at funding to law enforcement agencies having primary law enforcement authority to create and preserve jobs and to increase their community policing capacity and crime-prevention efforts.

Application submitted April 14. Seeking funding for 4 officers to District 1 downtown substation and 6 detectives to Criminal Impact Unit. Date for decisions not yet known.

- **Justice Assistance Grant (JAG)** **\$444,818**  
Developing grant application. Due May 18.

Larimer County, City of Loveland, and City of Fort Collins will submit a cooperative grant application to support regional 800 MHz radio improvement project. Fort Collins will serve as fiscal agent and submit application.

- **Direct allocation of ARRA funds from CDOT** **\$22,000,000**  
Still seeking funding for I-25/SH-392 interchange. Working cooperatively with Town of Windsor to seek funding.

- **Subgrantee of funds allocated to CDOT** **\$2,800,000**  
Harmony Road Bridge near Strauss Cabin Rd. Application not yet successful. Metropolitan Planning Organization (MPO) concerns about the City's ability to meet the 1 year deadline for expenditure of funds. Staff will continue to pursue funding and plan to have proposal ready if additional MPO funds are available, or if existing funds are reallocated.

- **Subgrantee of funds allocated to CDOT** **\$1,400,000**  
Overpass near Mason Corridor and Natural Resources Research Center (NRRC). Not selected for funding by MPO because ROW not secured within time constraints. Could be eligible if funds are reallocated. Staff will continue to pursue. Total Cost of project would be \$3.5 Million.

- **National Endowment for the Arts Grant for Arts Funding** **\$250,000**  
The City is seeking funds for a re-granting program specifically to restore and retain jobs in the arts. The grant would come to Cultural Services, with some of the funding helping to administer the re-granting program, but most of the funds would be made available through an application process to Fort Collins arts and cultural non-profit organizations. Notification expected in July.

- **Local Youth Mentoring Initiative** **\$124,813/yr. x 4 years (\$499,253 total)**  
The Office of Juvenile Justice and Delinquency Prevention will make awards to support local organizations that develop, implement, or expand local mentoring programs leading to measurable, positive outcomes for at-risk youth. This program furthers the Department's mission by enhancing the capacity of local mentoring programs to develop and implement mentoring strategies to reduce juvenile delinquency and prevent violence. This grant seeks to fund a collaborative after school initiative with Northside Aztlan Community Center, Irish Elementary, Putnam Elementary, Boys & Girls Club, and B.A.S.E. camp. The program will benefit and provide services to any student on the north side of town needing after school enrichment and tutoring. Applications due April 20.

- **Department of Energy Clean Cities Grant** **\$408,000**

Grants for use in developing electric vehicle technology and powering stations. Seeking to participate in statewide grant program that could fund electric fleet vehicles and recharging stations. Other participants will include other municipalities and the State of Colorado fleet.

Fort Collins portion of the \$5 Million+ grant request would fund:

- 21 Hybrid vehicles (the incremental cost over conventional fuel vehicles);
- Convert 11 fleet vehicles to plug-in hybrids;
- Compressed Natural Gas fueling station for Wood Street Facility.

○ **Department of Energy (DOE) Grant—FortZed** **\$ Unknown**  
Awaiting notification of grant application process and rules. To seek funding for FortZed program

○ **Various Utility Related Grants** **\$ Unknown**  
A variety of energy and clean water related grants are expected to be available in coordination with the Governor’s Energy Office and directly through the Federal Department of Energy. Utilities staff is working to evaluate opportunities and will access resources of RW Beck in developing proposals. Staff is also waiting for rules to be issued by the Governor’s Energy Office. Staff has also met with CARE Housing, the Housing Authority and disabled resources groups to explore opportunities for a joint proposal for energy efficiency projects for low income households.

## **ECONOMY**

**Fort Collins Sales and Use Tax** (sales and use tax data for February sales tax are reported in March)

**March 2009 Statistics (as compared to the same period in 2008)**

- Total sales tax decreased 6.2%
- Total use tax decreased 40.9%
- Combined total collections were down 11.6%

**2009 Totals**

- Total sales tax is down 3.5%
- Total use tax is down 17.5%
- Combined total collections are down 5.4%

## **CAPITAL PROJECTS**

**STREET MAINTENANCE PROGRAM**  
**Annual Program Budget: \$10.2 million**

**Funding Source: Street Maintenance Program (Street Maintenance 1/4 Cent Sales Tax, Transportation Fund, General Fund, and various permit fees)**

**2009 Concrete and Repaving Projects**

- Overlay and Sealcoat Project  
Project Status: On Schedule  
Anticipated Completion: September 2009  
Budget Status: On Budget
  
- Concrete repairs were completed on North Lemay Avenue in advance of the Hot-in-Place Recycling project. Concrete repairs also began in the English Ranch, Willow Springs and Greenstone neighborhoods in April in advance of the overlay and sealcoat project.
  
- Concrete pavement maintenance work was suspended on South Howes Street. Work will resume in the fall of 2009 or spring of 2010 as budget allows and in close coordination with the Howes two-way conversion.
  
- Streets crews began milling and paving operations on North Lemay Avenue and West Drake Road in advance of the Hot in Place Recycling project. Routine patching also began on South Timberline Road near Stetson Creek.
  
- Renewal documents are being processed for the 2009 hot-in-place recycling and asphalt overlay projects.

**KINNISON BRIDGE REPLACEMENT**

**Funding Source: City bridge funds along with City Stormwater and Streets Department in-kind contributions**

**Estimated Project Budget: \$100,000**

**Project Status: Construction complete by May 15, 2009**

- The Kinnison Bridge is the most restricted (weight limited) bridge in the city inventory. It is load posted for 5 tons, which means that emergency service vehicles such as ambulances or fire trucks are restricted from driving over the bridge. Some garbage trucks are also restricted from crossing the bridge. This was the case here and is what triggered the bridge replacement. The trash service company informed the elderly couple who live on the other side of the bridge that they will no longer drive over the bridge to pick-up their trash. Kinnison Drive off Taft Hill Road is the only road that leads to that house.
  
- The bridge replacement was estimated to cost **\$600,000**. Knowing that kind of funding is unavailable, staff formulated a plan:
  - By designing the bridge in-house, Engineering saved approximately \$75,000.
  - Creative design solutions allowed the elimination of the parapet wall at a savings of approximately \$75,000.
  - Stormwater and Streets agreed to construct the structure with City-owned equipment, resulting in savings of approximately \$300,000.
  - Working with the property owner saved another \$50,000 in easement costs and fees.

- Engineering Department used its Surveying Group to complete the site survey.
- The current estimate is about **\$100,000** for materials, equipments rental, and cast-in-place concrete. This realizes a cost savings of \$500,000.

***The replacement of the Kinnison Bridge epitomizes the spirit of the City of Fort Collins:***

- ***Good stewardship of taxpayer monies***
- ***Innovation in design strategies and techniques***
- ***Teamwork and collaboration between departments***
- ***Can-do attitude and ownership on the part of staff***
- ***Responsive to the needs of our citizens***
- ***Responding to a community need quickly, responsibly and sensibly***
- ***Rectifying a serious safety deficiency in a cost-effective manner.***

- In April, the old bridge was demolished and the site was graded. The new concrete box culvert was placed, and wingwalls, toewalls, and the headwall were formed. The bridge is open to limited traffic and will be complete in May, weather permitting. The completion of the new Kinnison Bridge reduces the number of structurally deficient bridges from 11 to 10.

**I-25 / SH-392 INTERCHANGE DESIGN**

**Funding Source: Colorado Department of Transportation (CDOT) – Federal Highway Administration (FHWA) Estimated Project Budget: \$1.9 million**

**Project Status: Final Design**

- The System Level Study for this interchange was approved by the Transportation Commission on January 21, 2009. An intergovernmental agreement (IGA) between Fort Collins, Windsor, and CDOT outlining the distribution of the \$1.9 million for the final design was finalized and signed in February. A kickoff design meeting was held in the last week of February. The project team began an accelerated design process with a goal of completing the design by mid- July 2009. In April, the project team conducted a Value Engineering session identifying several project savings opportunities.
- On April 22<sup>nd</sup> the project team updated the City Council and Town Board on the progress of the project. The accelerated design process puts the project in the best position for any economic stimulus funding that becomes available. The design will follow the intent of all of the guiding principles adopted by the City Council and the Town Board.

**MASON BIKE TRAIL EXTENSION – SPRING CREEK TO PROSPECT ROAD**

**Funding Source: Federal Congestion Mitigation and Air Quality (CMAQ) grant along with City of Fort Collins contributions**

**Estimated Project Budget: \$940,000**

**Project Status: CDOT Right of Way (ROW) Clearance Certification**

- CDOT issued the ROW Clearance Certification. The project is performing final construction plan and specifications check. Bid advertisement is scheduled for May 2009. The construction will extend the Mason bike trail from Spring Creek underpass to Prospect Road. A new pedestrian crossing will be constructed on Prospect Road to allow safe pedestrian and bike movement from the south to north side of the road.

## **COLLEGE AND HARMONY INTERSECTION IMPROVEMENTS PROJECT**

**Funding sources - 2005 Building on Basics (BOB) - Community Enhancement Projects, STP-Metro Federal and State Funds.**

**Estimated Project Budget - \$5.5 million**

**Project status: Preliminary and Final Design in 2009. Construction in 2010.**

- The goals of the project are to relieve congestion, improve safety as well as bicycle, and pedestrian facilities, and to rebuild the intersection with concrete pavement. The project also includes the portion of the West Harmony Road Improvements from the BNSF Railroad tracks to College.
- The Project Design Team is currently finalizing conceptual design. During April they met with adjacent property owners and held a public open house on April 29th. Construction is planned for spring and summer of 2010.

## **WEST HARMONY ROAD IMPROVEMENTS PROJECT SENECA TO COLLEGE**

**Funding sources - 2005 Building on Basics (BOB) - Community Enhancement Projects, Oversizing Development fees and a Federal Congestion Mitigation and Air Quality (CMAQ) grant.**

**Estimated Project Budget - \$8 million**

**Project status: Major construction beginning in March 2009.**

**Anticipated Completion Date: Seneca to BNSF – August 14, 2009. Burlington Northern Santa Fe Railroad (BNSF) to College Ave. - 2010 or 2011 construction.**

- The goals of the project are to provide solutions to the problems of high accident rates, congestion, and lack of bicycle and pedestrian facilities along West Harmony Road from Seneca Street on the west to College Avenue on the east, including the Harmony Road / Shields Street intersection.
- The project occurs between Seneca Street and College Avenue and includes reconstruction of the Harmony/Shields and Harmony/College intersections. Construction of the section just west of the BNSF Railroad was completed in fall 2008. Construction of the Harmony/Shields Intersection and Harmony Road from Seneca to the BNSF Railroad will be completed by August 14, 2009. Harmony Road from the BNSF railroad tracks to College Avenue, including the Harmony/College intersection, is under design at this time.
- Major construction on Harmony Road from Seneca to BNSF railroad tracks including the Harmony/Shields intersection is now underway.
- Harmony Road is currently closed west of Shields to Seneca. Shields Street is reduced to a two-lane street with limited movement at the Harmony Road intersection. These closures will remain in effect until June 12, 2009. Work completed in April includes pipe installations, earthwork, fly-ash treatment, aggregate base, waterline installations, and private utility company facility relocations.

- Delays caused by unanticipated underground utility work caused the project to push back it's anticipated opening date of Harmony Road west of Shields by three weeks. The contractors were optimistic that they could meet the posted May 25<sup>th</sup> date until the last two weeks of wet weather forced them to reevaluate their Phase 1 construction schedules. The posted opening date on the project signs was changed from May 25<sup>th</sup> to June 12<sup>th</sup>. The June 12<sup>th</sup> date includes roughly 1 week of float for additional weather or other unforeseeable delays.
- In addition to the Phase 1 construction delays, project staff requested that both Coulson and Lafarge make contract extension requests in writing with justification for the City's consideration. Both contractors are preparing time extension requests.
- Project staff and contractors are also discussing how to approach the second phase of construction, which will build the east half of the project from the center of Shields Street to 1000 feet east of Starflower/Front Range Community College (FRCC) entrance on Harmony Road. Discussions include looking at a multi-week closure to Harmony Road east of the Shields intersection. This idea is very different from the proposed phasing of the project listed below.
- The project is currently phased with a full closure of Harmony Road between Shields Street and Seneca that will last for approximately three months. Once the first phase is completed, the following two phases of construction will allow limited access to Harmony Road. Left turns and through movements on Harmony Road will not be allowed for the length of the construction at Shields Street. Left turns onto Harmony from Shields will not be allowed for the length of the construction. Shields will allow two-way through traffic for the duration of the construction.
- The remaining section of Harmony Road from the BNSF Railroad to College Avenue is planned to be built in 2010 or 2011 with the College and Harmony Intersection Improvement Project, which is currently being designed. For more information and project background visit: [fcgov.com/westharmony/](http://fcgov.com/westharmony/).

## **EAST PROSPECT ROAD LANDSCAPING**

**Funding Source: 1997 Building Community Choices (BCC) - Community Enhancement Projects**

**Estimated Project Budget: \$650,000**

**Project Status: Construction**

- With erosion control measures in place, construction of the East Prospect Road Landscaping Project began in early April. The contractor, L&M Enterprises, Inc., focused its attention on the installation of the irrigation mainline. Although the weather in April did not allow L&M to work a full week during the entire month, the contractor accomplished the installation of the irrigation mainline on the north side of the project. They also were able to install a portion of the irrigation mainline within the southwest quadrant of the project. All work was accomplished while keeping one lane of traffic open for the travelling public. The upcoming months will see the continued installation of the irrigation system, along with the beginning of the installation of the planned landscaping.

## **DRAKE ROAD WIDENING**

**Funding Source: Street Oversizing Funds**

**Estimated Project Budget: \$280,000**

**Project Status: Construction**

- After finalizing plans and specifications, the Drake Road Widening project was put out to bid in early March. The project is funded through the Street Oversizing fund and will be adding additional pavement, curb and gutter, sidewalk, and parkway to two sections of eastbound West Drake Road between Taft Hill Road and Overland Trail. The project is expected to be constructed in two months and will be completed prior to the construction planned for this area by the Pavement Management Program, scheduled for later this summer.
- Once both groups are completed with their work, West Drake Road will be a four-lane arterial roadway between Taft Hill Road and Overland Trail. Bids opened in late March and the project will be awarded to Don Kehn Construction, Inc. The anticipated start of construction date is May 18, 2009. The upcoming months will see construction activities, along with coordination with the Pavement Management Program, in order to successfully complete this project.

## **CANAL IMPORTATION PONDS AND OUTFALL (CIPO)**

**Project Description: Joint Stormwater and Natural Areas Restoration project in the Canal Importation Basin and Red Fox Meadows Natural Area.**

**Project Budget: \$21,500,000**

**Budget Status: On Budget**

**Project Status: On Schedule**

**Anticipated Completion: Fall 2011**

**Highlights:**

- Completed all work in Avery Park except final seeding and tree planting. This includes removal of the existing structures and piping into the New Mercer Ditch, new outfall structure into the 96 inch pipe, 15 inch low flow outlet piping, street inlets and final grading.
- Final work on the 102 inch outfall structure in Red Fox was completed.
- Work is progressing on inlets at Castlerock and Oakwood.
- Planting of large trees is being done in Fairbrooke Pond.
- Snags have been placed in Fairbrooke, Kane and Red Fox Meadows Pond sites.
- Final surfacing of the trail around the north and east sides of Red Fox Meadows has been completed.

## **MULBERRY INTERMEDIATE REPLACEMENT PROJECT – REPLACEMENT PHASE (3)**

**Project Description: Replacement of existing process equipment and new odor control structures. Excavation for the new aerated sludge basin.**

**Project Budget: \$1,500,000**

**Budget Status: On Budget**

**Project Status: 52% Complete – Activated Sludge Basin excavation continues. Grit tank fillets in progress. Biofilter slab and walls completed.**

**Anticipated Completion: September 2009**

# COMMUNITY EVENTS

## Annual Spring Plant Sale – May 9

- Start off the growing season with exceptional plants carefully tended in our greenhouse - herbs, heirloom and traditional vegetable starts, and distinctive annuals.
- The Plant Sale will occur from 9:00 a.m. - 4:00 p.m. at the Gardens on Spring Creek, 2145 S. Centre Ave.
- For more information, call (970) 416-2486 or visit [fcgov.com/gardens](http://fcgov.com/gardens).

## Eat, Drink & Be Caring – May 13

- Mark your calendars and take part in Eat, Drink & Be Caring, a day in which eating out at one of 27 restaurants will help United Way of Larimer County.
- Simply bring an “Eat, Drink & Be Caring” flier to any of the participating restaurants in Larimer County on May 13, 2009 and a percentage of your bill is donated to United Way of Larimer County. Visit [uwaylc.org](http://uwaylc.org) for a list of participating restaurants and to print a flier.

## Saving Through Sustainability: Share Ideas with Councilmember Lisa Poppaw – May 18

- Councilmember Lisa Poppaw will hold a district meeting for constituents on Monday, May 18 from 6:00-8:00 p.m. at Fort Collins Police Services, Community Room, 2221 Timberline Road.
- The meeting will focus on sustainability efforts, from a city-wide level to practical steps that individuals and households can take to improve our impact on the environment.
- The meeting is free and open to the public.
- To find your Council district, visit: [fcgov.com/cityclerk/district-boundaries.php](http://fcgov.com/cityclerk/district-boundaries.php)

## Soapstone and Red Mountain Preview – May 20

- This program is the last in the 2009 Residential Environmental Series and looks at the new Natural Area and Red Mountain Open Space which is officially opening to the public on June 6-7.
- The Preview will be from 7:00 p.m.- 9:00 p.m. at the Drake Centre, 802 W. Drake Rd.
- For more information, call (970) 221-6700 or visit [fcgov.com/utilities](http://fcgov.com/utilities).

# NATURAL AREAS QUARTERLY REPORT

## 1<sup>st</sup> Quarter 2009

Natural Areas Land Conservation Update - March 2009	Acreage	Cost
Land Protected - January - March 2009	1,367	\$ 2,522,975
Land Protected In 2009 - Year to Date	1,367	\$ 2,522,975
 Acres Owned by Natural Areas Program	 34,419	
Acres Leased by Natural Areas Program	1,128	
Acres of Conservation Easements Protected by Natural Areas	4,937	

Program		
Total Acres Owned/Leased/Conservation Easements - Natural Areas since program inception	40,483	\$75,593,964
Total Acres Managed - Natural Areas Program	33,759	
Net Land Conservation Funds Budgeted Remaining for 2009		\$1,731,926
<b>Under Contract - 2009</b>	0	
<b>Acquisitions To Date - 2009</b>		
Picnic Rock	160	\$170,215
Picnic Rock Lease	191	\$8,600
Wellington Community Separator	136	\$1,397,803
Bernard	880	\$946,357
<b>TOTALS</b>	<b>1,367</b>	<b>\$ 2,522,975</b>

## SPOTLIGHT

### Police Investigations

- The Fort Collins Police Services Investigations Division is comprised of 39 detectives, 11 supervisors/administrators and 7 civilian employees.
- Our two most important 2009 divisional goals are to provide exceptional customer service to the members of our community and to solve crime.
- Our service model is based on the "Golden Rule" concept of what we would expect from a police agency if we were the victims of crime. Based on that model, when a detective is assigned to investigate a crime they will:
  - Determine, whenever possible, who committed the crime, arrest them and file the case with the District Attorney for prosecution in court.
  - Contact the victim immediately after being assigned a case to introduce themselves and let the victim know what they plan to do to solve their case. The detective will also periodically contact the victim with investigative updates and re-contact them when the investigation is complete.
- Not all crimes are assigned to detectives, and in almost all cases they are originally investigated by a patrol officer. If the patrol officer does not have time to investigate a complicated case or the crime is very serious in nature, such as a homicide, they will refer the case to Investigations for follow-up.
- Our Division includes eight specialty teams with the following responsibilities:
  - **Crimes Against Persons Unit** (1 sergeant and 9 detectives)
    - Sexual assault on adults and children
    - Physical assaults on adults and children

- Death investigations (homicide, suicide, accidental death)
  - Child pornography
  - Child exploitation and computer predator crimes
  - Computer forensics
- **Crimes Against Property Unit** (1 sergeant and 5 detectives)
    - Burglary
    - Theft
    - Robbery
    - Arson
- **Criminal Impact Unit** (1 sergeant, 4 detectives and 1 clerk)
    - Gang crime
    - Fugitive apprehension and felony warrant arrests
    - Repeat offenders
    - Prostitution
    - Sex offender registration
- **School Resource Officers (SRO)** (1 sergeant and 10 detectives)
    - Each SRO is assigned to a specific high school or junior high school
    - SROs investigate most of the crime that occurs in their school
    - They also deal with some crime issues that arise in the neighborhoods adjacent to the school grounds, especially if students are involved
- **Financial Crimes Unit** (1 sergeant, 5 detectives and 1 administrative clerk)
    - Fraud (including identity theft)
    - Forgery
    - White collar crime
- **Northern Colorado Drug Task Force** (1 sergeant, 6 detectives and 1 administrative assistant)
    - This team is comprised of detectives from Fort Collins Police Services, Loveland Police, Colorado State University Police and the National Guard. The team works together to arrest major drug dealers in Larimer County.
- **Victim Services** (1 supervisor, 1 victim advocate, 25 volunteers)
    - Their job is to respond to crimes of violence to ensure everything possible is being done to comfort and support the victim(s).
- **Restorative Justice** (1 supervisor, 1 administrative clerk and 20 volunteers)
    - This team offers an alternative sentencing option for juveniles who have committed less serious crimes by meeting with the victim, the suspect and anyone else affected by the crime. The juvenile who committed the crime must take responsibility for their behavior in a group setting and frequently must write a letter of apology, pay restitution to the victim and complete community service.

# PUBLIC SAFETY UPDATE

## POLICE SERVICES

### **Sam White Sentenced**

- In February, after a two-week long trial, serial rapist Samuel White was found guilty on 13 counts of crimes committed in the fall of 2007 against 8 college-aged women. On April 13, District Court Judge Gilmore sentenced White to a minimum of 68 years in prison after listening to statements from victims, family members, investigators, prosecutors, and White who still claims he's innocent. White read a 13-page statement called "Dare to Fly" but did not express any remorse for his actions. During the sentencing Judge Gilmore said, "it truly appears to the court the defendant was a wolf in sheep's clothing. Unfortunately it appears that deception continues today."

### **Tax Day Tea Party**

- Protesters gathered on April 15 at Washington Park to listen to speakers before taking to the streets to protest federal taxes and government spending. Similar protests occurred across the country under the theme of "tea" - taxed enough already – parties. Much of the national organizers focus is directed toward President Barack Obama's economic stimulus programs.
- A crowd of approximately 800 to 1,000 protested and joined the Fort Collins march.

### **Altercation at Washington' Sports Bar & Grill**

- While on routine foot patrol at Washington's Sports Bar and Grill on April 11, police officers observed several staff members attempting to restrain 30 year-old James Leopold Barth of Cheyenne, WY from striking them with his fists. Barth, friends, and family members were at Washington's Sports Bar & Grill for a bachelorette party for his fiancée, Jill Most. The altercation occurred when staff members asked one of the family's friends to leave the premises. The family members took exception and became involved in a pushing and punching altercation.
- Before it was all over, James Leopold Barth, his 65 year-old father James Bradley Barth, Sr., his 40 year-old brother John Joseph Barth, and his fiancée 34 year-old Jill Ann Most, all of WY were arrested on various charges and transported to the Larimer County Detention Center.

### **Body Found in Riverbend Ponds Area**

- Natural Resources personnel were cutting down Russian Olive foliage in the Riverbend Ponds area east of the Orthopedic Clinic on April 13 and came upon the deceased body of 26 year-old Jarod Glass of Fort Collins lying on the edge of the pond. Police were notified, responded, and are investigating the unattended death. The results of the autopsy results are pending, but foul play is not suspected.

### **National Telecommunicators Week**

- The Poudre Emergency Communications Center (PECC) celebrated National Telecommunicators Week, April 12 - 18. The PECC dispatches calls for Fort Collins Police Services, Poudre Fire Authority, Poudre Valley Health Ambulance Service, the Wellington/Waverly Volunteer Fire Department and the Platte River Fire Department. In 2008, the dispatch center received a total of 168,700 calls which included 52,531 emergency calls, with an average of six 9-1-1 calls per hour.

### **Grant Applications**

- Police Services submitted a COPS Hiring Recovery grant application requesting funding for 10 additional officers. If approved, this grant would add 4 police officers to the District One Substation and 6 detectives to the Criminal Impact Unit providing a total of \$2.3 million dollars of grant funds. Grant funds do not cover equipment or training for officers and requires the agency to fully support the positions in the 4<sup>th</sup> year. This is a highly competitive stimulus recovery grant with limited resources.
- Another grant application is being developed seeking \$444,818 under the Recovery Act Justice Assistance grant (JAG) which, if approved, will be used to support the regional 800 MHz Radio Improvement project. This application is due May 18.

### **Computer Forensics**

- Detective Darel King, Jason Shutters and the computer forensics crime lab were featured in the April 20<sup>th</sup> edition of Fort Shorts, the City's internal newsletter. The computer forensics team helps other detectives build stronger cases by finding evidence on computers, cell phones, cameras, and other electronic devices.

### **Kristy Volesky**

- Officer Kristy Volesky was honored on April 23 at the Larimer County Child Advocacy Center's Guardian Award Luncheon for her hard work and dedication to the Child Advocacy Center. We thank Kristy for being such a strong advocate for children and families.

### **Church Burglary**

- Immanuel Community Church reported being burglarized sometime between 10:30 p.m. Saturday (4/18) and 7:25 a.m. Sunday (4/19) morning. An unknown person(s) forced entry into the building and stole items of value. Immanuel Community Church was also burglarized on March 14.
- Since September 2008, 20 churches in Fort Collins and 1 in Larimer County have been burglarized. Arrests have been made in 2 of the case and the others remain under investigation.

### **Scam Letter**

- A new scam has surfaced using the fake name of "Poudre Vally Care, Inc." (Vally intentionally misspelled) in which the criminals are attempting to bilk people out of their money. The scammers contact people at random asking them to call a phone number to become a secret shopper with the lure of winning a large sum of money. Poudre Vally Care, Inc. is not connected with Poudre Valley Health Care.

### **Camera Rader Signage Change**

- The new camera radar law signed by Gov. Bill Ritter on April 20 made minor changes in the advance signage notification requirements which become effective on August 5 (90 days after the adjournment of the general assembly). According to the bill, signs must be placed "in a conspicuous place not fewer than two hundred feet nor more than five hundred feet before the automated vehicle identification system; and use lettering that is at least four inches high for upper case letters and two and nine-tenths inches high for lower case letters".

### **Pedestrian Shot with Pellet Gun**

- A 35 year-old woman was shot with an soft air pellet gun while walking eastbound in the 1600 block of Shenandoah Cr. on the afternoon of April 22. The pellet left a raised, red welt on her left leg. The unknown suspect(s) drove by in a champagne colored four-door vehicle. Neither the victim nor her husband was able to capture the license plate.

### **Party Warning Project**

- The recently launched Party Warning Program created by Colorado State University (CSU) and the City is intended to reduce noise complaints and encourages students living off campus to register their April 13 through May 16 Friday or Saturday night parties with CSU. If a noise complaint is received, the registered host will receive a verbal phone warning instructing them to break-up the party within 20-minutes. If a second noise complaint is received after the initial 20-minute period, an officer is sent to the location. Party hosts are allowed only 1 warning per address during the pilot phase.
- An assessment will be conducted after the completion of the pilot project to determine its effectiveness and impact.

### **Martinez to be Tried as an Adult**

- Judge Blair recently ruled there was enough evidence to charge 17 year-old David Martinez in the December 2008 attempted murder, kidnapping and trespassing case involving Michael Whiteis. Whiteis, forced into a car with Martinez, Edwina Sanchez and Fredrick Reeves, was taken to the Fort Collins County Club area where he escaped. Martinez chased Whiteis and cut his throat with a knife before Whiteis was able to run away.

### **Renn Pleads Not Guilty**

- Twenty-one year-old Joshua Renn of Loveland pleaded not guilty on April 27 to the triple shooting that left 30 year-old Clinton M. Hiney dead and two other injured on January 12. The shooting took place in an apartment in the 1200 block of University Avenue. Renn's next scheduled court date to hear motions filed by the attorneys is May 28. His trial is slated to start October 6. Jeremiah Christopher Bryant has been charged with being an accessory to first degree murder and two counts of accessory to attempted murder.

### **Hare to Stand Trial**

- On April 27 Judge Gilmore determine there was probable cause for Kevin Hare to stand trial on charges of sexual assault and stalking his 18 year-old girlfriend after getting into a fight at his apartment on March 17. His next court date has been scheduled for May 14 at 10 a.m.

### **Michael Ashcraft**

- At a preliminary hearing on April 27, Judge Blaire determined there was probable cause to continue with the Michael Don Ashcraft case and set further proceedings for May 15. Michael Don Ashcraft, a 41 year-old man from LaPorte, CO is accused of attempting to abduct of a 13 year-old Fort Collins girl on January 6 near the intersection of Taft Hill Road and Laporte Avenue and 4 juvenile boys in Laporte on January 9. Ashcraft was arrested by the Larimer County Sheriff's Office on January 9 and by Fort Collins police on January 16.

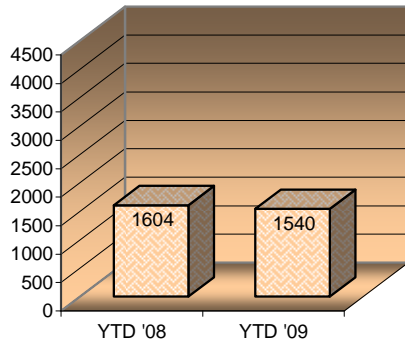
### **PLANNING/DEVELOPMENT/TRANSPORTATION**

- The Engineering Department kicked off the annual National Work Zone Safety week on April 6th with a breakfast featuring Rick Tenuta the Regional Safety Manager for CDOT. With the plethora of

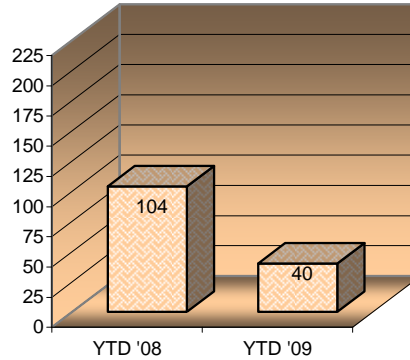
construction projects Engineering is involved in, safety in the work zone is a high priority.

### MONTHLY NEIGHBORHOOD & BUILDING SERVICES ACTIVITY

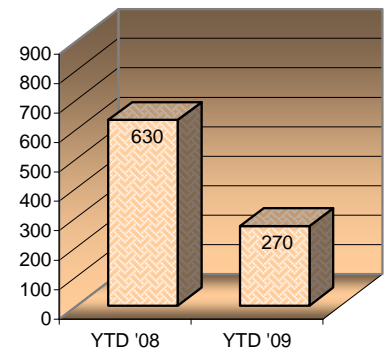
**Bldg Permits Issued YTD**



**Total Construction Value YTD (\$M)**

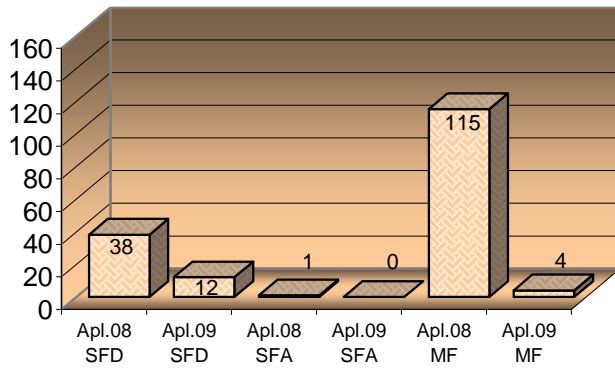


**Total Fees Collected YTD (\$T)**

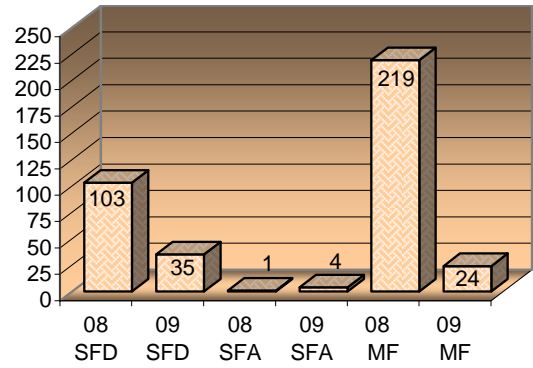


### Current vs. Previous Year New Housing Units by Current Month and YTD Totals

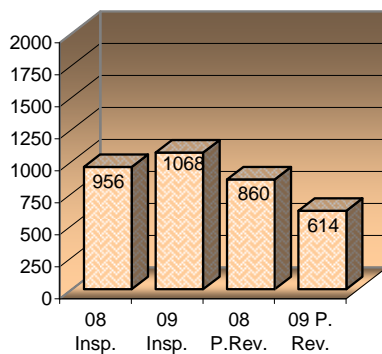
**Units for Current Month**



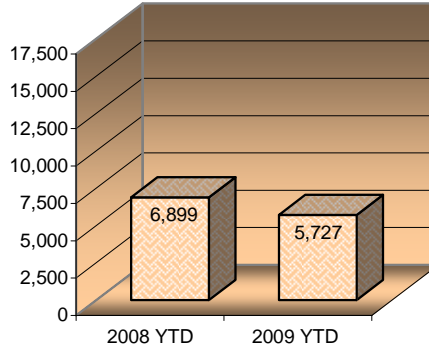
**Units YTD**



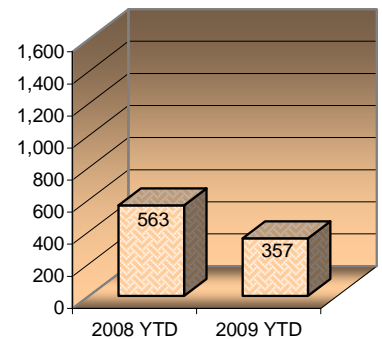
**Zoning Plan Reviews/Inspections YTD**



**Building Inspections YTD**



**Building Plan Reviews YTD**



**CURRENT PLANNING  
SUMMARY ACTIVITY REPORT**

Received 19 Development Application/Minor Amendment submittals in April, 2009. Year to date, submittals are up 17% over 2008.

**CONCEPTUAL REVIEWS/FOLLOW UPS – APRIL, 2009:**

Project
Commercial Office Taft Hill Duplexes Archery shop and range Lot Subdivision (one lot into two) Bed & Breakfast (5 bedrooms) New Bank Climbing & Fitness Facility

**STAFF REVIEWS – APRIL, 2009:**

Type	Project	Process	Description
PDP	Front Range Village 2 <sup>nd</sup> Replat	LUC	Request for a side lot line adjustment between two pad sites (Lots 1 & 2) off of Corbett Dr in Front Range Village. Location: SW corner of Front Range Village off of Corbett Dr. Zoning: HC – Harmony Corridor.
PDP	PFA Station #4 (final revisions)	LUC	Request to relocate Station 4 to the SE corner of Drake Rd and S Taft Hill Rd. This would be a new fire station to replace the existing station presently located at 2030 Devonshire Dr. This new location would allow PFA to respond more quickly to areas in Station 4's designated coverage areas. The proposed fire station would be located E of the existing house. The station is planned to include a community meeting room. Access to Drake Rd would be controlled by a special traffic signal under the sole control of PFA. Location: SE corner of Drake Rd and S Taft Hill Rd. Zoning: MMN – Medium Density Mixed-Use Neighborhood.
PDP	T-Mobile WTF on Valley Forge	LUC	Request to install a “stealth” Telecommunication Facility by T-Mobile. Visual impact to be minimal due to the stealth flag pole design. Location: Near the intersection of Taft Hill and Valley Forge Ave, N of the Safeway

			Shopping Center. Zoning: NC – Neighborhood Commercial.
PDP	Aspen Dental (revision)	LUC	Request for a new 2,600 sq ft, single story dental office building. The building is to be 19'6" high. The property is 19,575 sq ft (.45 acre) in size. New paved parking areas for 19 vehicles will be added as part of the development plan. This site will be accessed from S Timberline Rd via a shared driveway with the neighboring animal hospital. There will be a secondary driveway connection into the Sunstone Neighborhood Center to the south. Location: 3838 S Timberline Rd, just S of the Countryside Animal Hospital. Zoning: LMN – Low Density Mixed-Use Neighborhood.
PDP	Oval Flats	LUC	The Oval Flats project encompasses 36,068 sq ft of land area, and is anticipated to be a mixed-use development. When complete, the development anticipates having a total of 47,040 sq ft of residential space, 4,896 sq ft of commercial space and 3,018 sq ft to be utilized as a common meeting space. Residential space is targeting undergraduate and graduate CSU students and will have 98 bedrooms in 41 units. Location: NW corner of Laurel St and Howes St. Zoning: CC – Community Commercial.
PDP	North College Marketplace 2 <sup>nd</sup> Filing	LUC	Request to modify two (2) standards set forth in the City of Fort Collins Land Use Code (LUC). The property is undeveloped; however, a supermarket-anchored shopping center is being proposed. The parcel is approximately 27 acres in size. The requests for modifications of standards are as follows:  Section 3.2.2(L) Parking Stall Dimensions, Subsection 3.2.2(L)(1) Standard Spaces. This section requires that Two-Way Drive Aisle Widths for 60 degree angled parking be a minimum of 24 feet. The applicant is requesting a width of 22 feet.  Section 3.5.3(B) Relationship of Buildings to Streets, Walkways and Parking, Subsection 3.5.3(B)(1) Orientation to a Connecting Walkway. This section requires that at least one (1) main entrance of any

			<p>commercial or mixed-use building face and open directly onto a connecting walkway with pedestrian frontage. Two (2) buildings being proposed in the shopping center would not satisfy this requirement.</p> <p>The Planning and Zoning Board will be only considering these two (2) requests for modifications of standards at this time. The entire shopping center development plan will go the Board at a public hearing in the future.</p> <p>Location: NE corner of N College Ave and E Willox Ln Zoning: CCN - Community Commercial North College.</p>
PDP	Rigden Farm 15 <sup>th</sup> Filing (revision)	LUC	<p>Request to replat 2.69 Acres of Tract A of the Rigden Farm First Filing into 3 separate lots with minor infrastructure improvements. A subsequent separate application will be submitted for a proposed future bank on the site.</p> <p>Location: SE corner of S Timberline Rd and Custer Dr. Zoning: NC – Neighborhood Commercial.</p>
PDP	Fort Collins Brewery (final revision)	LUC	<p>Request to construct 2 bldgs for Fort Collins Brewery near Old Town Center. The 1st approx 30,000 sq ft building to include a brewing facility, offices, community meeting room &amp; restaurant. The 2nd building, approx 31,500 sq ft mixed-use bldg to include retail space &amp; 12 residential dwelling units.</p> <p>Location: NW corner of N Lemay Ave and E Lincoln Ave. Zoning: I – Industrial.</p>
Major Amendment	Larimer Center for Mental Health Spirit Crossing Clubhouse	LUC	<p>Request to convert an existing church into an office and clubhouse for Larimer County. Spirit Crossing clubhouse offers employment training, educational service, and help with socialization and wellness skills for approximately 20 to 40 clients. There would be five employees. In addition, there would be offices for approximately 24 other Larimer County employees. Spirit Crossing would operate Monday through Friday from 8:00 a.m. to 5:00 p.m. and lunch would be served daily. Shuttle service would be offered to members in need of transportation.</p> <p>Location: 125 W Crestridge St, at the</p>

			corner of Crestridge Dr and Venus Dr. Zoning: CC – Community Commercial.
PDP	609 City Park Avenue	LUC	Request to sub-divide an approximately 14,805 sq ft lot containing an existing one-story, single family home and detached garage on the S side of the property into two lots. A second single family home is proposed to be built on the newly created lot. Location: 609 City Park Avenue, on the NW corner of Crestmore Pl and City Park Ave. Zoning: RL – Low-Density Residential.
Major Amendment	SunTerrace Townhomes (Old Town N Replat)	LUC	Request for a 56 unit townhome development to be established through a Major Amendment to the approved Final Plan for the Old Town North Subdivision (file #28-99). The project includes a replat of Blocks 6 and 9. The replat of Block 9 will create attached single-family lots from the previously defined detached single unit lots found in Block 9. Location: NW corner of Cajetan St and Redwood St. Zoning: CCN – Community Commercial, N College.
PDP	Union Place PDP	LUC	Request for a 58 unit community that will include 8 single family homes, 10 duplex units, 40 multi-family townhome style units, and 3 mixed-use commercial buildings with an undetermined number of additional residential units above. There could be as many as 44 affordable housing units. Access to the site would be from Willox Ln and a future Mason St extension. Location: 10.2 acres on the S side of W Willox Ln just to the W of the McDonald's Restaurant/Shell Gas Station. Zoning: CN – Commercial N College.
PDP	Fossil Creek Office Park	LUC	Request for 2 office buildings totaling 12,532 sq ft on .80 acres on Lot 5. Location: W of S College Ave and S of Cameron Dr. Zoning: C – Commercial.
Major Amendment	Odell's Brewery Expansion	LUC	Request for a Major Amendment to an approved Development Plan for the expansion to the existing manufacturing/office/tap-room (public use) facility for Odell's Brewing Company to

			<p>accommodate increased brewing operations. Concurrent with the Major Amendment, a replat is proposed to merge Lot 1 and Lot 2 of the existing site, creating a 3.8 acre area. The replatted site will allow for the 16,000 sq ft enclosed tank farm/bottling line/warehouse and cooler area, a 3 story, 7,058 sq ft administrative addition, additional parking, an enlarged shipping area, detention pond, pervious hardscape and landscape enhancements. Location: 800 E Lincoln Ave, on the N side of E. Lincoln Ave, between 3<sup>rd</sup> St and N Lemay Ave. Zoning: I – Industrial.</p>
Exemption to Land Use Code	Centre Avenue Residences	LUC	<p>Request to allow residential building heights of 4 stories on the property at the NE corner of Centre Ave and Worthington St. The allowable height on this property is 3 stories, and the building height standard is set forth in Section 4.27(D)(4)(a) of the City’s Land Use Code. Ultimately, the applicant is proposing to submit a Project Development Plan (PDP) for 3 buildings, each containing 10 dwelling units, on the 2.4 acre site. The target market is for seniors wanting to live in an upscale condominium project in a convenient location close to a variety of services. Location: NE corner of Centre Ave and Worthington St. Zoning: E - Employment Zone District.</p>
PDP	Crossroads Safehouse	LUC	<p>Request to change the use and renovate 421 Parker St. This proposed sustainable project is a one story building and contains 27,000 sq ft and is the former home of Columbine Care Nursing Home. The new use would be a shelter for victims of domestic violence and capable of housing up to 75 residents. There would be eight to ten staff during the day and two to three staff at night. There would be no expansion of the building beyond the current footprint, but the entrances would be made more secure and a security gate would be added to the parking lot. Entrances on Parker St and Whedbee St would be closed. The existing portion of the parking lot that is gravel will be re-graded to a new concrete pan. The concrete pan will drain to Whedbee St. Location: 421 Parker St.</p>

			Zoning: LMN – Low Density Mixed-Use Neighborhood.
Major Amendment	Penny Flats	LUC	Major amendment revises Buildings 3 and 4 of the original approved PDP from 4 story buildings with a maximum height of 54' to 6 story buildings with a maximum height of 84'. Proposing to increase from 147 units to 170 residential units and increase square footage from 200,838 sq ft to 222,831 sq ft. Also proposing to decrease commercial use from 29,246 sq ft to 25,400 sq ft and increasing the number of parking spaces from 317 to 323 spaces. Location: Block 33, at the NW corner of Maple St and Mason St. Zoning: D – Downtown District.
PDP	Colorado Iron & Metal	LUC	Request to move the outdoor light industrial and recycling business activities for Colorado Iron and Metal from the existing site at 1400 E Mulberry St to a new 5.72 acre location on Buckingham St. A Minor Amendment has been approved for the first phase of this project to change the use of the existing building at 903 Buckingham St from "Warehouse and Distribution" to "Light Industrial (Steel Fabrication) and Office". The new site contains an existing 31,050 sq ft building. Two additional buildings are proposed in the second phase of construction; a 3,800 sq ft recycling facility and a 1,600 sq ft machine shop (light industrial). Location: 903 Buckingham St, on the S side of Buckingham St, between N Lemay Ave and 3 <sup>rd</sup> St. Zoning: I – Industrial.

**HEARINGS – APRIL, 2009:**

Type	Project	Hearing Type Outcome	Description
PDP	Larimer Center for Mental Health, Spirit Crossing Clubhouse	Admin Hearing Approved	See Description under “Staff Review” section above.
PDP	318 W Myrtle Townhomes	Admin Hearing	This is a request to remodel and add a second story onto the existing house at

		Approved	<p>318 W Myrtle St and add 4 new two story townhome dwelling units to be attached to the N end of the existing house. Each new dwelling unit will contain 2 bedrooms and will be 836 to 960 sq ft in size. A new parking lot for 8 vehicles will be added to the N end of the property. This lot will be accessed from the alley along the E side of the property.</p> <p>Location: 318 W Myrtle St; on the N side of W Myrtle St, between S Howes St and S Meldrum St.</p> <p>Zoning: NCB-Neighborhood Conservation, Buffer.</p>
Replat	Front Range Village	Admin Hearing Approved	See Description under “Staff Review” section above.
PDP	Aspen Dental Care	Admin Hearing Approved with Conditions	See Description under “Staff Review” section above.
Modification of Standard	King Soopers Store Remodel	P&Z Hearing Approved	<p>Request by King Soopers for a proposed 11,600 sq ft building expansion on the north end of its existing building, which is being reviewed through the City of Fort Collins Minor Amendment process. The request was only to consider a modification of one (1) standard set forth in the City’s Land Use Code (LUC). The request is for a Modification of Standard to Land Use Code 3.5.4 (C) (3) (a) to modify the requirement for a new secondary entry to the north elevation of the King Soopers building as part of the proposed remodel.</p> <p>Location: 1015 S Taft Hill Rd, on the SW corner of W Elizabeth St and S Taft Hill Rd.</p> <p>Zoning: NC - Neighborhood Commercial.</p>
Modification of Standard	North College Marketplace	P&Z Hearing Approved	See Description under “Staff Review” section above.

Addition of Permitted Use	Whitman Storage Facility	P&Z Hearing Approved	Request to add Recreational Vehicle, Boat and Truck Storage use (screened storage in an unroofed area) on the southerly one-half (0.9 acre) of the commercially zoned portion of the property at 209 E Skyway Dr. The proposed use currently is not permitted in the C, Commercial District; however, City Council recently approved an ordinance that allows an applicant to request that a use permitted in the City of Fort Collins be added on a property/site in a particular zone district. Location: S side of E Skyway Dr, E of S College Ave. Zoning: RL – Low Density Residential (easterly 1/3) and C – Commercial (westerly 2/3) zone districts.
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**NEW SUBMITTALS – APRIL, 2009:**

Type	Project	Process	Description
PDP	Union Place	LUC	See Description under “Staff Review” section above.
Replat	Sun Terrace Townhomes, Old Town N Replat	LUC	See Description under “Staff Review” section above.
PDP	Center Avenue Residences	LUC	See Description under “Staff Review” section above.
PDP	Crossroad Safehouse PDP	LUC	See Description under “Staff Review” section above.
Major Amendment	Penny Flats	LUC	See Description under “Staff Review” section above.
PDP	Colorado Iron and Metal	LUC	See Description under “Staff Review” section above.
Addition of Permitted Use	Rocky Mountain Archery	LUC	Request for an Addition of a Permitted Use to allow Unlimited Indoor Recreational Use and Facility (over 5,000 sq ft) to the property located at 4518 Innovation Drive. This use is currently not allowed in the existing zoned HC - Harmony Corridor District. The proposal includes an 11,600 square foot facility on .63 acre for Rocky Mountain Archery. It will be a full service archery pro-shop and indoor shooting range and will perform tuning and repair on all

			types of archery equipment, provide any and all of the archery supplies that anyone involved in the sport could need and manage a top of the line indoor facility for numerous shooting leagues and statewide tournaments. Location: 4518 Innovation Drive. Zoning: HC – Harmony Corridor.
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**NEW SUBMITTALS (REVISED PLANS) – APRIL, 2009:**

<b>Type</b>	<b>Project</b>	<b>Process</b>	<b>Description</b>
PDP	Oval Flats	LUC	See Description under “Staff Review” section above.
PDP	Kaufman & Robinson Office Development	LUC	The proposed project is designed to accommodate the growing needs of Kaufman & Robinson. It is an infill development that will utilize existing infrastructure without the extension of public roads or utilities. The proposed building is a single-story structure not to exceed 22 feet in height, 3,000 sq ft of office space and 11,500 sq ft of small to light industrial space. Location: 1324 & 1330 Blue Spruce Dr. Zoning: I – Industrial.

**NEW SUBMITTALS (FINAL PLANS) – APRIL, 2009:**

<b>Type</b>	<b>Project</b>	<b>Process</b>	<b>Description</b>
Major Amendment	Odells Brewery Expansion Replat	LUC	See Description under “Staff Review” section above.
PDP	Retreat at 1200 Plum Street	LUC	Luxury student housing apartment project consisting of 197 units in 5 buildings. The two larger buildings A&B contain 90 and 83 units respectively and are located on Plum Street between Aster and Columbine. These buildings are proposed to be 70’ in height. Buildings C, D and E are smaller buildings containing 8 units each and are 50’ in height. A parking structure is south of Building E, along the Scott Avenue frontage. The parking structure contains 314 spaces and is proposed to be 50’ high. On-street parking is also available. Location: The site is located on 2.63 acres

			of land W of Colorado State University in the 700 block of West Plum St. Zoning: CC – Community Commercial.
PDP	Poudre Valley Plaza – AT&T Wireless Telecommunication Facility	LUC	This is a request to construct an AT&T Wireless Telecommunications Facility in the parking lot at the NE corner of the Poudre Valley Plaza Center. The proposed facility would contain a 55’ high “stealth” pole, 20” in diameter, with antennas in a sheath 30” in diameter on the upper 22’ of the pole. There would be an 11’6” high equipment shelter building, partially enclosed, in a 6’ high solid wall at the base of the pole. Location: SE corner of W Horsetooth Rd and S Shields St. Zoning: NC – Neighborhood Commercial.

To provide the City Manager with your feedback about this report or its contents, please visit <http://fcgov.com/citymanager/cm-email-form.php>.