



City Manager's

UPDATE

MONTHLY REPORT TO THE FORT COLLINS CITY COUNCIL AND COMMUNITY

September 8, 2016

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ISSUES BEFORE COUNCIL

SEPTEMBER 13 WORK SESSION

- **Resolution setting 2017-2018 Budget Public Hearings**
 - Review the Budget Offers included in the City Manager's Recommended Budget and answer questions of Councilmembers
-

SEPTEMBER 20 COUNCIL MEETING

- **2017-2018 Budget Public Hearing**
 - Public hearing to gather public input on 2017-2018 proposed City Budget.
 - **Poudre River Annexation and Zoning (First Reading - consent)**
 - Annexing and zoning the Poudre River Annexation and Zoning, located between Lee Martinez Community Park and Linden Street.
-

SEPTEMBER 27 WORK SESSION

- **2017-2018 Budget (3 hours)-Outcome areas to be discussed:**
 - **Safe Community**
 - **Transportation**
 - **Culture & Recreation**
 - Review the Budget Offers included in the City Manager's Recommended Budget and answer questions of Councilmembers.
-

SEPTEMBER 27 ADJOURNED MEETING

- **Proposed Metro Districts**
 - Block 23 and Harmony/I-25
-

OCTOBER 4 COUNCIL MEETING

- **2017-2018 Budget Public Hearing**
 - Public hearing to gather public input on 2017-2018 proposed City Budget.
 - **Poudre River Annexation and Zoning (Second Reading - consent)**
 - Annexing and zoning the Poudre River Annexation and Zoning, located between Lee Martinez Community Park and Linden Street
 - **Annual Adjustment Ordinance (First Reading -consent)**
 - Appropriate expenses related to unanticipated revenue, grants and unforeseen costs that had not previously been budgeted.
 - **Intergovernmental Agreement (IGA) with Larimer County for share back of funds for I-25 improvements**
 - Enter into Intergovernmental Agreement (IGA) with Larimer County to remit local funds to be used for I-25 improvements. Council previously passed Resolution 2015-100 in November 2015 in support of this action.
-

OCTOBER 11 WORK SESSION

- **2017-2018 Budget:** Outcome areas to be discussed:
 - Neighborhood Livability & Social Health
-

- Additional Feedback
- Review the Budget Offers included in the City Manager’s Recommended Budget and answer questions of Councilmembers.

SALES AND USE TAX COLLECTION

MONTHLY & YEAR TO DATE

JULY SUMMARY OVER PRIOR YEAR

	Month	Year to Date
Sales Tax Collected:	5.1%	5.3%
Use Tax Collected Excluding Rebates:	3.1%	-8.5%
Sales and Use Tax Collected Excluding Rebates:	4.6%	2.3%

Year to date, sales and use tax collections excluding rebates are up 2.3% and total \$79.2 million.

CAPITAL PROJECTS

CITYWIDE PEDESTRIAN ACCESS PROJECT

Funding Source: KFCG/BOB Funds
 Estimated Project Budget: \$450,000
 Status: On Budget, On Schedule

Project Details:

- This project provides a complete City sidewalk inventory, identifies sidewalk inadequacies, and identifies inadequate handicap accessibilities according to Americans with Disabilities Act (ADA) requirements.
- 37,741 accessible ramps have been identified as acceptable, substandard, or missing in accordance with the ADA requirements.

Project Updates:

- Upcoming project locations: Preparing for installation of temporary sidewalk along Willow to Linden. Light and Power is moving light pole at Stuart and Welch for new sidewalk near Riffenburgh Elementary. Communication efforts are beginning with property owners regarding missing segments.
- Current projects: Staff began construction on access to bus stops along West Elizabeth. Staff began construction on arterial ramps. Staff has completed work near O’Dea, Harris Elementary, and CSU Early Childhood Development for access to schools program. Staff has completed 8,865’+ of the Pedestrian Improvement Program. Staff is finalizing easement agreements for work along Stover and Strachan. Staff is continuing to collaborate with CSU staff regarding final layout for the NRRC connection between Centre Avenue and MAX Spring Creek Station. CSU is reviewing legal implications with the lease with the GSA regarding a pedestrian easement for NRRC.

More information is available at <http://www.fcgov.com/engineering/pedneeds.php>

SHIELDS STREET AND DRAKE ROAD INTERSECTION IMPROVEMENTS

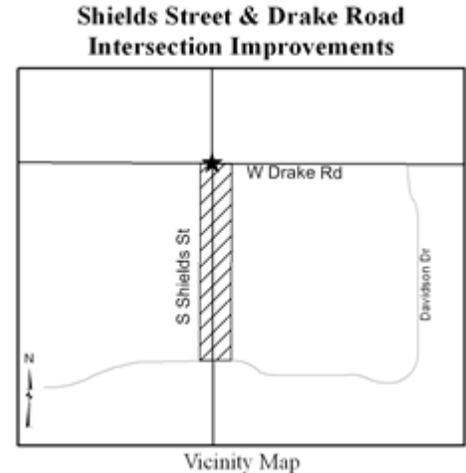
Funding Source: Federal Hazard Elimination Grant (90%)/Local Match (10%)

Estimated Project Budget: \$986,000

Status: On Budget, On Schedule

Project Details:

- The main goal of this project is to reduce the accident rate that occurs at this intersection by installing dedicated right turn lanes in the north and southbound movements. A reduced movement concept is also being considered to the Raintree Dr./Davidson Rd. intersection 400 feet south of Shields and Drake.
- As a result of meeting Federal requirements this project is anticipated to go to construction in the summer of 2016.



Project Updates:

- The project began on July 18.
- Tree removal, general excavation and existing utility exploration have been occurring during the month of July.
- Contractor is cognizant of lane rental fee and has been responsible in using lane closures only when warranted by work – keeping traffic delays in this area to a minimum.

More information is available at <http://www.fcgov.com/engineering/shields-drake.php>

TIMBERLINE IMPROVEMENTS – PROSPECT TO BLACKBIRD

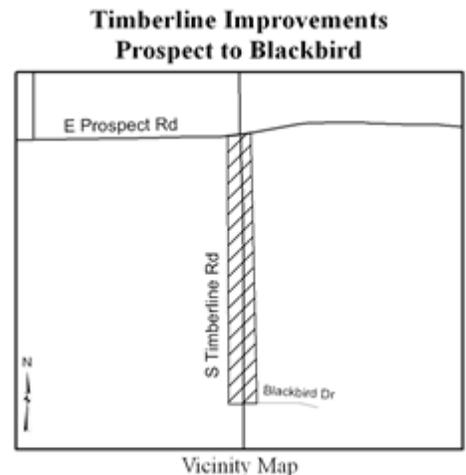
Funding Source: Building on Basics (BOB)

Estimated Project Budget: \$5.0m

Status: On Budget, On Schedule

Project Details:

- The goals of this project are to improve air quality, reduce vehicle wait time and reduce the accident rate by constructing a free-right turn and acceleration lane from eastbound Prospect to southbound Timberline; as identified in our Arterial Intersection Prioritization Study.
- The 2005 ballot language stated this project will expand Timberline Road to four (4) lane arterial standards including:
 - Travel lanes, sidewalks, bike lanes and landscaped medians.
 - Improvements to the Prospect and Timberline intersection and all its approaches to add additional turn lanes.
- The project will add a sidewalk connection for southbound Timberline from Prospect to Blackbird.
- The project is likely a Two Phase project (Phase One – Roadway work 2016, Phase Two – Great Western Maintenance and Signal Improvements).
- Construction is expected to begin in the spring of 2016.



Project Updates:

- Mountain Constructors focused on Prospect medians, storm sewer inlets and pipe, and roadway widening along Timberline Road.
- As of July 15, the grain silos are relocated.
- As August moves forward, traffic congestion will become worse due to the contractor using more lane rental to complete the contract work.

More information is available at <http://www.fcgov.com/engineering/prospect-timberline.php>

DOWNTOWN RIVER DISTRICT IMPROVEMENTS

Funding Source: Federal Grants/Local Funds/DDA Funds

Estimated Project Budget: \$1.4M

Status: On Budget, On Schedule

Project Details:

- The City has completed two design projects within the Downtown River District: 1. Developing an implementation plan for improvements along Jefferson Street between College Avenue and the Mountain /Lincoln intersection based on the available budget, and 2. Developing a conceptual design for improvements along Willow Street between North College Avenue and Linden Street.



Project Updates:

- Staff continues coordination with various agencies in an effort to better understand existing utilities, planned utility improvements, and other services provided within the Jefferson Street Improvements project's vicinity.
- Upcoming months will see continued utility coordination, public engagement, environmental investigations, and refined plan development.

NORTH COLLEGE PEDESTRIAN GAP

Funding Source: CMAQ Grant/URA Contribution/Pedestrian

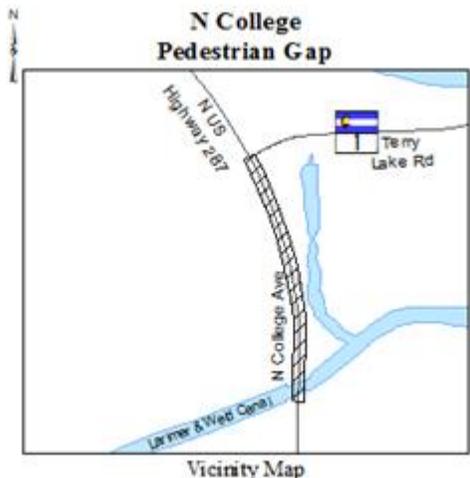
Program Funds

Estimated Project Budget: \$900,000

Status: On Budget, On Schedule

Project Details:

- The primary goal of this project is to complete a gap in pedestrian infrastructure from Highway 1 to the south side of the Larimer & Weld Canal.
- This project will construct a pedestrian connection crossing the Larimer & Weld Canal extending north to SH 1 (Terry Lake Rd). The project impacts a federal highway, and is located outside the City limits but within the Growth Management Area.



Project Updates:

- Staff has developed conceptual level pedestrian connection alternatives. Based on conceptual level cost estimates, existing funding will not be sufficient to construct improvements on both sides of the road.

- Larimer County and City staff are coordinating to apply for federal grant funding. The additional funding would enable multimodal improvements on both sides of the road. [Successful applicants will be notified by the end of 2016, with funding available as early as mid-2017.](#)
- [Staff has initiated the preliminary engineering design and environmental investigation phases.](#) The preliminary engineering phase will design improvements on both sides of the road so as to be best prepared in the event additional funds are awarded to the project.
- Staff continues to coordinate with both Larimer County and Colorado Department of Transportation staff to define planned improvements.

NORTH COLLEGE IMPROVEMENTS – CONIFER TO WILLOX

Funding Source: Federal Grants/Local Matching Funds

Estimated Project Budget: \$12m

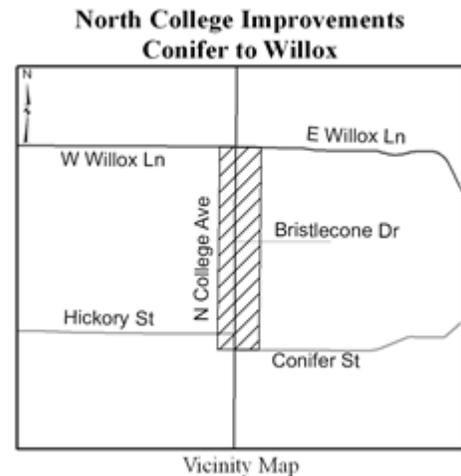
Status: On Budget, On Schedule

Project Details:

- The intent of this project is to design and construct improvements along North College Avenue from the Conifer/Hickory intersection to Willox Lane, bringing this section of North College up to four-lane arterial standards as defined by the Larimer County Urban Area Street Standards. Both medians and sections of the planned rear access roads are included in the project.

Project Updates:

- [The contractor still has minor landscaping repairs for adjacent property owners and CDOT contract closeout.](#) This work has been ongoing through July.
- All work within the roadway is completed.



LINCOLN CORRIDOR PROJECT – 1ST STREET TO LEMAY AVENUE

Funding Source: General Fund Reserves, Street Oversizing Fund, previously committed developer local street obligations, savings from Woodward interim improvements

Estimated Project Budget: \$6.5m

Status: On Budget, On Schedule

Project Details:

- This phase of the overall Lincoln corridor plan includes improvements along Lincoln Avenue between 1st Street and Lemay Avenue.
- Subsequent phases include improvements to the Poudre River Bridge and improvements along Lincoln Avenue to Jefferson Street.
- Project intent is to create a multi-modal design along Lincoln Avenue that will include creating a street with a unique identity, improving the mobility, safety, and experience for bicyclists, pedestrians, transit users, and vehicles, and creating an environment where local businesses can thrive.

Project Updates:

- [Construction starts the first week of August.](#)

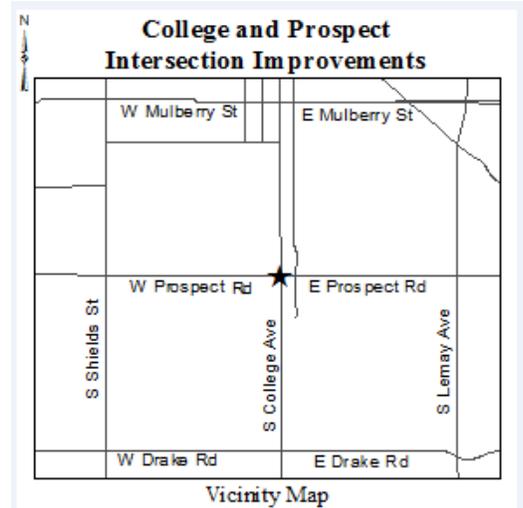
COLLEGE AND PROSPECT INTERSECTION IMPROVEMENTS

Funding Source: Mid-Budget Approval of 2016 Capital Projects Fund

Estimated Project Budget: \$2.7 M
Status: On Budget, On Schedule

Project Details:

- The Colorado State University (CSU) Medical Center project at the northwest corner of this intersection, presented an opportunity for the City to address other existing deficiencies which were identified in the *2011 Arterial Intersection Prioritization Study*.
- The goals of the project are to address safety, operational, and congestion issues primarily focused on Prospect Road by:
 - Adding turn lane capacity to existing turn lanes
 - Constructing new turn lanes and medians on Prospect Road
 - Improving bicycle and pedestrian facilities
- The City and Colorado State will work collaboratively on the intersection improvements, with each entity funding their own design and construction obligations.



Project Updates:

- ROW process moving forward for commercial properties. Staff is working with residential owners on design options and ROW.
- Project is at 30% design. Staff is evaluating options and impacts of design, ROW and construction schedule for 2017 or 2018. Update memo was sent to Council 7/21/16.
- Staff is coordinating design and construction with CSU Medical Center schedule. CSU plans to finalize design this fall and begin construction early in 2017.

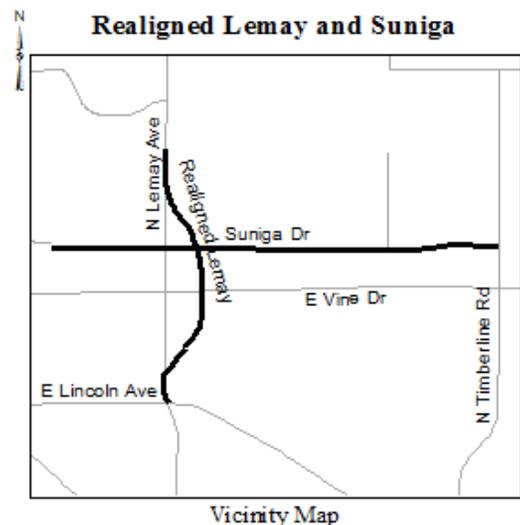
More information available at: <http://www.fcgov.com/engineering/college-prospect.php>

VINE AND LEMAY BNSF IMPROVEMENTS

Funding Source: Keep Fort Collins Great (KFCG)
Estimated Project Budget: \$1.0 M
Status: On Budget, On Schedule

Project Details:

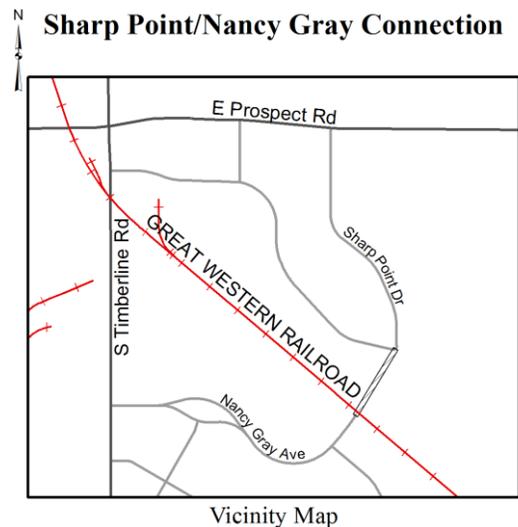
- The existing Vine and Lemay intersection, which includes the Burlington Northern Santa Fe (BNSF) Railway crossing, is severely congested with limited options to expand through or turn lane capacity due to land use constraints.
- Lemay Avenue realignment and intersection improvements have been prioritized as the City's #1 Transportation Capital Improvement Project
 - The realignment has been on the City's Master Street Plan since the mid-1980's
 - The project area is included within the City's Mountain Vista Subarea Plan which was created as a long-term planning vision for the northeast section of Fort Collins
 - The improvements will construct a new roadway and intersection slightly northeast of the existing Vine and Lemay intersection. The new intersection will be realigned Lemay and Suniga Drive.



- The City is investigating a number of interim and ultimate solutions that include new at-grade intersections or overpass/underpass of the BNSF Railway and existing Vine Drive

Project Updates:

- AECOM and City staff have developed a communication and public outreach plan as preparation for collecting public feedback related to alternative crossings of the BNSF Railway.
- Staff is currently working on right-of-way acquisitions and an alternatives analysis report, as well as moving towards a 30% design. Coordinating schedules with Stormwater work in the area for excavation of the NECCO backbone, and detention pond to use the fill material for realigned Lemay.
- Staff will present a project status update at the August 23 Council Work Session.



More information is available at <http://www.fcgov.com/engineering/vine-lemay.php>

LINCOLN CORRIDOR PROJECT – POUDRE RIVER BRIDGE TO 1ST STREET

Funding Source: BOB 2.0
 Estimated Project Budget: \$5.4m
 Status: On Budget, On Schedule

Project Details:

- This phase of the overall Lincoln corridor plan includes replacement of the Poudre River bridge and road between the bridge and 1st Street.
- Project intent is to add to the ongoing Lincoln Corridor project creating a street with a unique identity, improving the mobility, safety, and experience for bicyclists, pedestrians, transit users, and vehicles, to include an enhanced bridge that will meet the intent of the overall project.

Project Updates:

- 65% design submittal due August 1.
- Construction start date estimated first week of December.

SHARP POINT/NANCY GRAY CONNECTION

Funding Source: Street Oversizing
 Estimated Project Budget: \$1 M
 Status: On Schedule

Project Details:

- The City Master Street Plan identifies Sharp Point Drive and Nancy Gray Avenue connected across the Great Western Railroad tracks.
- City Staff has identified the connection as a priority due to the following:
 - Recent development to the south

COLORADO STATE PROJECT COORDINATION

Funding Source: Colorado State
Estimated Project Budget: None
Status: On Schedule

Project Details:

- Prospect and Center bicycle and pedestrian underpass, along with Center Avenue improvements between Bay Farm and Lake
- Elizabeth and Shields feasibility study of grade separation, along with surface intersection improvements to improve safety and relieve congestion
- Laurel / Washington and Laurel / Sherwood pedestrian enhancements
- Whitcomb sidewalk improvements (east side) Prospect to Lake
- Whitcomb sanitary sewer line (stadium flow)
- College and Lake (northbound left turn lane improvements)
- Lake and Center intersection improvements
- Lake Street bicycle and pedestrian improvements
- Game Day Operations Plan

Project Updates:

- Prospect lane closures at Center continued through end of May, with the underpass to be completed in August.
- Elizabeth and Shields Communication, Public Outreach and Design / Build Team selection occurred in May.
- Whitcomb sanitary project construction began in May 2016.

More information available at <http://source.colostate.edu/construction-and-parking/>

MULBERRY BRIDGE URBAN DESIGN AND LANDSCAPING

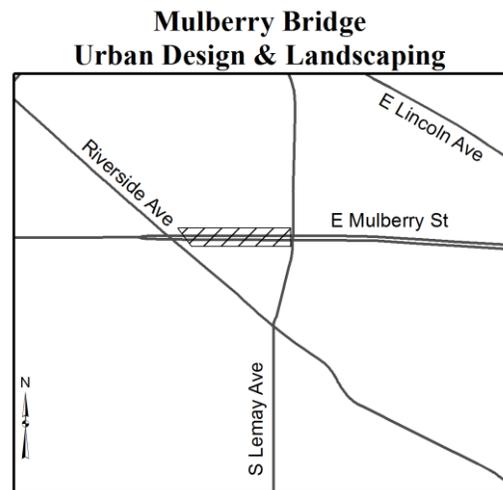
Funding Source: City of Fort Collins
Estimated Project Budget: \$750,000
Status: On Budget, On Schedule

Project Details:

- This project will complete the landscaping and urban design improvements along the section of Mulberry Street between Lemay Avenue and Riverside Avenue to a level consistent with City standards.
- Planned improvements will coordinate and be consistent with recently constructed improvements on Lemay Avenue north of Mulberry Street, along the Poudre River Trail, and developments within the project's general vicinity.

Project Updates:

- The City has executed construction contracts with Korby Landscape to construct the landscape and urban design improvements.
- The City will use an on-call contract with Connell Resources to attach decorative cable to the bridge pillars.
- **Preliminary landscape work outside of the roadway, and not impacting traffic, has started.**
- Work impacting traffic will take place after East Prospect Road is reopened.



Vicinity Map

CAPITAL PROJECTS – UTILITIES

BOXELDER CREEK OUTFALL

Funding Source: Fort Collins and Timnath Escrow Fund
Estimated Project Budget: \$4,100,000
Status: On Schedule

Project Details:

- 6 – 12' wide x 4' high RCBC under East Prospect
- 2 – 14' wide x 5' high RCBC on Boxelder Creek under East Prospect
- 2,700 cfs flood channel from Boxelder Creek under East Prospect

Upcoming Work:

- Channel underdrain
- Headwalls on box culverts
- Sidewalks
- Spill structure for weir wall



Installing box culverts

WATER TREATMENT FACILITY CHLORINE CONTACT BASIN

Funding Source: Water
Estimated Project Budget: \$9,243,000
Status: On Schedule

Project Details:

- Crews setting rebar and forms for concrete pours for walls, roof decking, and floor slab

Upcoming Work:

- Final slab placement on schedule for September 8
- Decking placement will resume in September
- Influent/effluent pipe being delivered the week of September 19, with installation beginning September 26



CCB rebar and concrete placement for walls and slabs

MICHIGAN DITCH TUNNEL

Funding Source: Water
Estimated Project Budget: \$8,308,000
Status: On Budget, On Schedule

Project Details:

- Tunnel is 487' into the mountain
- Disc cutter replacement continues to be an on-going task
- First two loads of 60" Hobas pipe has been delivered

Upcoming Work:

- 24 hour a day work will begin September 5
- Road maintenance and prep for snow removal underway



Inside the Tunnel Boring Machine looking at the cutter head

PUBLIC SAFETY UPDATE

POLICE SERVICES

CRASH INVESTIGATIONS

Fort Collins Police CRASH team investigated multiple serious collisions, including several with fatalities, throughout the month of August.

AMBER ALERT ISSUED

An Amber Alert was issued on Thursday, August 11, 2016 after a 5-year-old was kidnapped by her non-custodial parent. Through the diligent investigative work of the Criminal Impact Unit, the child was located safely in the early hours of August 12 and her mother was arrested.

OFFICER-INVOLVED SHOOTING

On August 25, 2016, Fort Collins 9-1-1 received a call regarding a domestic disturbance involving a weapon on the 900 block of North Highway 287. The caller reported to Dispatchers that a male suspect, Jerry Jackson, was armed and had been menacing her and several others before Jackson left the scene. When officers were interviewing victims, the suspect appeared at the scene brandishing a knife. Jackson refused to comply with officer commands and advanced toward them. Officers attempted to subdue Jackson with a Taser; however, he continued approaching. Officers then discharged their service weapons, striking Jackson. The suspect, Jerry Jackson, was pronounced deceased at Medical Center of the Rockies. The officers were not injured. In accordance with policy, the 8th Judicial District Critical Incident Response Team was activated to investigate the incident.

COMMUNITY WELCOME

Officers from CSU and Fort Collins Police, University students, CSU & City staff, and other local partners hit the streets for the annual CSU-area Community Welcome on August 24. Roughly 30 volunteer teams walked around neighborhoods surrounding campus and chatted with residents. Discussions focused on building positive relationships, avoiding noise and party-related problems, and

understanding local ordinances. Despite the rainy evening, we had a great time connecting with new students and longtime residents alike.



CRIME PREVENTION

In August, the Crime Prevention Specialist had 19 telephone calls, including one that assisted a senior citizen in getting a reward from Crime Stoppers; she provided valuable information on a wanted subject that was high on the SWAT matrix and police were able to take him into custody without incident. Presentations ranged from teaching safety to a group of three-year-olds and how to dial 9-1-1, to holding a Neighborhood Watch meeting in Brittany Knolls (this lasted well over two hours because of some issues occurring). Residents were provided contact referrals to deal with the many violations (NCDTF, Occupancy, Parole/Probation and Neighborhood Services).

EVENTS

Neighborhood Night Out: Thousands attended (too many people to estimate)

RESTORE: 35 attended

Bright Beginnings Pre-School (Child Safety): 15 attended

Brittany Knolls Neighborhood Watch: 28 attended

Presentations to 78 people (plus many more for Neighborhood Night Out), 19 incoming calls

POUDRE FIRE AUTHORITY

Notable Poudre Fire Authority responses

Aug. 3 – PFA took part in Neighborhood Night Out, through visits to neighborhood ice cream socials and by hosting a community potluck dinner at Station 7 in Laporte.

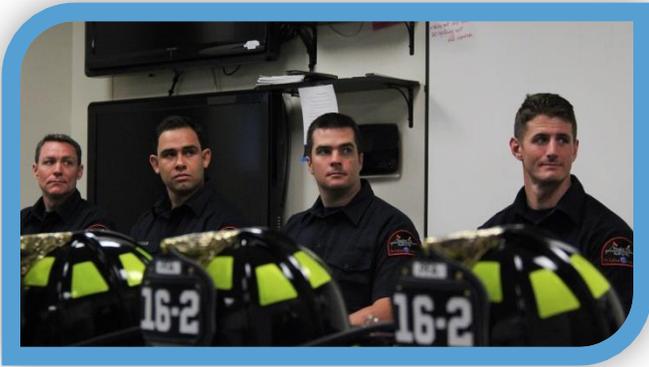
Aug. 4 – Training Capts. Gene Maccarini and Spencer Rice were guests on Lederman Live, a show on Pirate Radio 93.5 FM, talking about the training PFA’s firefighters go through to serve the community. PFA firefighters are on track this year to train a collective 50,000 hours -- or roughly 300 hours per firefighter. Many train much more – all in an effort to ensure their skills are sharp.



Aug. 6 – Just before 2 p.m., PFA crews responded to a dryer on fire at a home in the 2100 block of Friar Tuck Court. The fire was quickly extinguished and there was minor damage to the structure. Thankfully there were no injuries. Learn more about how you can keep you and your family safe with these dryer-related tips: <http://bit.ly/dryerfirepoudre>

Aug. 7 – Volunteer firefighters from Station 9 accepted a donation from Inlet Bay Marina. PFA would like to extend a large thank you to Sue and her husband Bob, who kept the annual Poker Run fundraiser alive as a special recognition to the firefighters who were able to help her last year. Thanks goes, too, to the staff at Inland Bay Marina and all the people and companies who donated their time and money to help the Station 9 firefighters. We greatly appreciate being a part of the Horsetooth community.

Aug. 15 –An investigation found the cause of the Aug. 15 Stag Hollow Fire, on Goldmine Road, was accidental. It started when a fencing company employee was grinding a metal gate. The sparks ignited nearby grass. No one was cited. PFA reminds people who are doing work that could potentially start a fire to operate on a non-combustible surface, away from vegetation. Always keep a water source nearby. Firefighters from PFA, Loveland Fire Rescue Authority and Larimer County Emergency Services had the fire fully contained in about 1 hour and 10 minutes. There was no reported injuries or damage to structures. The initial 911 call came in at 12:09 p.m. Crews had the fire 100 percent contained at about 1:20 p.m. Mop-up -- arduous work that entails shovels dirt and water on hot spots -- went on for a few hours thereafter.



Aug. 24 – Please give a warm welcome to our newest recruits: Jason Jones, Will Torres, Colby Morrow and Alex Shubin. "Protect what's in your helmet," PFA Chief Tom DeMint told the recruits at a welcoming ceremony Aug. 24, as he handed them each the simultaneously practical and symbolic piece of gear, emblazoned with their academy class number 16-2. Follow along over the next couple of months, as we take you behind the scenes of life in the Front Range Fire Consortium recruit academy. William Torres, who worked for

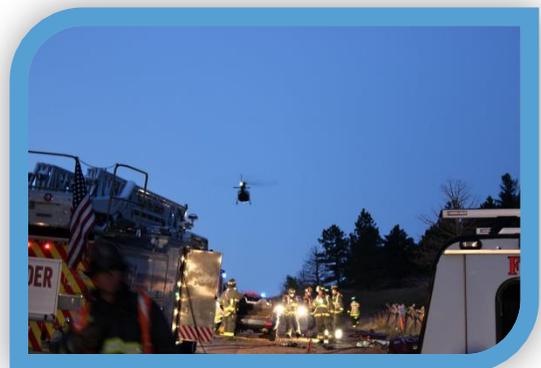
another Northern Colorado fire department previously, formerly completed the Front Range Fire Consortium fire academy and started on line at PFA in September.



Aug. 24 - PFA held a multi-agency training with Larimer County Sheriff's Office, Colorado State Patrol, UCHHealth - Northern Colorado, AirLink, and Larimer County Rangers on Centennial Drive. PFA's crews included firefighters from Stations 1, 4, and 5, as well as volunteers from Stations 9 and 11, giving the two groups an opportunity to work together.

Trainings such as this are important, as they allow different agencies time to work together, practice the Incident Command System, and make sure all communications and plans work smoothly before an emergency ever occurs. The Incident Command System, also referred to as ICS, is a

management system used to coordinate the many people, facilities, equipment, procedures and information required to respond to an emergency. Fire departments and emergency response agencies across the country all use the same system, so they have a common language and system going in. This makes sure that everyone is on the same page so incidents run as smoothly and efficiently as possible. Trainings such as Wednesday night's multi-vehicle accident training reveal areas that could be improved, so that when everyone responds to an actual incident the best outcome – ultimately for the people we all serve -- is achieved.



Aug. 29 - marked the last shift for Capt. Lynn Stauffer, after a distinguished career of 35 years in the fire service -- 31 1/2 years with PFA. Our honor guard presented Capt. Stauffer with the flag flown from station 12. We thank you for your service to the community and wish you all the best in the next chapter of your life.



Additional Notes/ Events:

Station 8 construction update

Construction has been moving along rapidly. Interior walls are going up and mechanical, electrical and plumbing are all in the works. The outside curb, gutter and flatwork have been poured. Recently over 60 people were counted working on the site on one day. The timeline for finishing construction is still on schedule for the end of November.

The Town of Timnath arranged for a camera to be placed on site to track progress via a web link. The wide-angle still picture is updated every 15 minutes and the timelapse started after the foundation was in place up to the previous day: <http://bit.ly/pfastation8>

Office of Emergency Management

Nick Sporer, OEM Tech, completed the National Community Emergency Response Team Instructor/Coordinator Certification August 27 (CERT). This will provide additional resources for continuing this valuable training in our community. OEM personnel trained 22 community members in the Community Emergency Response Team Program in August. OEM completed the first draft of "First 100 Minutes of Response to a Radiological Dispersal Device Detonation" plan. This has been an ongoing national pilot project with the Department of Homeland Security, Department of Energy and an additional 25 local, state and federal agencies. The final draft is anticipated to be completed by year's end. Mike Gavin, emergency manager, completed the Train the Trainer course for Sports and Special Events Management at the University of Southern Mississippi National Center for Spectator Sports Safety and Security (NCS4).

Sept. 11 – Members of the public are invited to attend a 9/11 memorial event from 1 to 5 p.m. Sunday, Sept. 11, at PFA Station 3. The station is located off of College Avenue, at 2000 Mathews St., in Fort Collins. From 1 to 3 p.m., people may come to the station for a viewing of a beam that was one part of the World Trade Centers. Firefighters from PFA brought the beam home, on a road trip from New York to Fort Collins, in October 2015. The Terry Farrell Firefighter's Fund and countless other partners are to thank for making it possible to deliver a piece of American history home, with the intent of honoring the 343 firefighters who made the ultimate sacrifice 15 years ago.

At 3 p.m., the Honor Guard will open the ceremony. Attendees will then hear from PFA Division Chief of Operations Rick Vander Velde and others, who will speak to the honor and meaning of one day erecting a memorial behind Station 3 – with the beam as the centerpiece.

People will be able to talk with firefighters who deployed to the World Trade Center following Sept. 11, as well as those who were part of the beam's journey. They will also have an opportunity to view artist renderings of the future memorial, and learn more about the beam's journey to Fort Collins.



Sept. 17 – Council members and community members alike are invited to eat pancakes -- for a good cause. Poudre Fire Authority is partnering with the local Lions Club to host a benefit pancake breakfast from 8:30 to 10:30 a.m., Sept. 17, at Station 3, 2000 Mathews St. in Fort Collins. Proceeds will go to PFA’s nonprofit Life Safety Education Fund, from which money is used to buy life-saving devices, such as smoke and carbon monoxide alarms, as well as other educational materials.

Breakfast is \$5 for adults and \$2 for children under 10; please bring cash, as cards will not be accepted. Meals will consist of pancakes, sausages, and coffee and juice.

Attendees will have an opportunity to learn more about PFA’s work to education the community about living as safely as possible. Through its nonprofit fund, PFA has gotten smoke and carbon monoxide alarms into the hands of thousands of people in need throughout the organization’s 235-square mile service area. PFA is greatly appreciative of its partners at the Lions Club, which will donate club member time, as well as food and beverages for the event.

BUILDING AND PLANNING ACTIVITY

YEAR TO DATE COMPARISONS

	2015 YTD	2016 YTD	% Change
Development Project Submittals Rec'd	220	222	+0.91%
	247	251	+ 1.62%
Conceptual/Preliminary Design Reviews/Staff Reviews Performed	119	184	+54.62%
	144	213	+47.92%
Building Permits Issued	5,537	4,195	-24.24%
	6,315	4,894	-22.50%
Building Permit Valuations (\$M)	\$286.29	\$257.66	-10%
	\$336.56	\$308.03	-8.47%
Building Inspections Performed	19,506	17,682	-9.35%
	22,388	20,856	-6.84%
Plan Reviews Performed	1,423	1,523	+7.03%
	1,638	1,780	+8.67%

Overall development review revenues are ~~\$565,609~~ \$849,350 over projection for 2016 as of July August 31st, with Development Review over by ~~\$423,990~~ \$655,536 and Engineering Development Review over by ~~\$141,619~~ 193,814.

PROJECTS OF NOTE-STATUS AND UPDATES

Development/Planning Projects of Note

Status/Updates

Capstone Cottages	The Capstone Cottages Final Development Plan was approved on July 11, 2016. Construction of public infrastructure improvements on site is under way.
Downtown Plan	The Plan is in Phase 4 – Document Development. Staff will be presenting a draft plan to the public and boards and

	commissions in the fall .
Foothills Mall Redevelopment	<p>Construction is wrapping up smoothly. Weekly meetings with City Staff and the developer have been suspended. Such meetings will be scheduled as needed. Increase in number of tenant finish permits being issued throughout the site. Inspection workloads on-site are increasing but still manageable with staff resources.</p> <p>Residential construction is fully underway. The first phase includes Lot 6 (Community Building and one multi-family building) on the southernmost edge of the site along Stanford and Lot 4 (five multi-family buildings and the swimming pool) located midway along Stanford. There continues to be some concern about noise; however, the contractor is adhering to all City requirements and is generally not working over the weekends, giving residents some reprieve. Work is anticipated to last for approximately 24 months for this portion of the construction. The latest complaint received are related to increased traffic and speeding along Stanford near the construction area and unruly people leaving the bars on the mall property. We will be working with Police to try to resolve these issues.</p>
I-25/392 Interchange Corridor Activity Center (CAC) design standards	Revisions to the I25/SH 392 Interchange Corridor Activity Center design standards are scheduled for City Council on September 6.
Lincoln Corridor Plan – Neighborhood Project Implementation	Of the ten funded neighborhood projects, six are complete and four are ongoing (neighborhood artwork, Streets Facility park enhancements, brewery wayfinding, and alley improvements). The artist selected for the neighborhood artwork project met again with the Neighborhood Advisory Committee on July 13, and outreach and planning for the park are in progress. The committee will have additional meetings during the summer, including Neighborhood Ice Cream Social on August 10 to showcase the neighborhood projects and gather additional input from the public.
Food Truck Vendor Requirements	On July 5 City Council postponed a decision on proposed outdoor vendor requirements until November 15. Staff has met with vendors and in the process of scheduling meeting with downtown business interests for feedback on proposed changes.
Neighborhood Connections	<ul style="list-style-type: none"> ▪ First pilot program meeting is set for Sept 19, from 6:00-8:00pm. Neighborhood representatives will be invited to share about efforts in their neighborhoods Dr. Martin Carcasson will utilize keypad polling to gauge interest in variety of curriculum topics. ▪ 23 residents from 20 neighborhoods throughout the community applied to serve as representatives for their neighborhood. ▪ Current level of neighborhood engagement and interest in the pilot program varies widely: <ul style="list-style-type: none"> ○ Residents of the Old Town West neighborhood looking to move beyond occasional block parties and exchanges on Nextdoor to establishing

	<p>regularly scheduled neighborhood meetings.</p> <ul style="list-style-type: none"> ○ Neighbors in “North Fort”/North College corridor getting a head start on collaborating with the City on a sub-area plan update for the area through targeted engagement with the diverse populations currently residing in the area. ○ Buckingham neighborhood residents looking to open new lines of communication in the neighborhood regarding safety, changing demographics, traffic, and the built environment. ○ Representatives of Miramont Village HOA wanting to create a link between Climate Action Plan implementation strategies at a neighborhood scale. <ul style="list-style-type: none"> ▪ Working with Martin Carcasson/CSU Center for Public Deliberation to develop leadership/participatory democracy curriculum – bought him out of one of his classes so he can give us focused time and effort. ▪ Exploring opportunities with the Kettering Foundation will be part of this effort. ▪ Researching best practices and most current ideas around neighborhood democracy. ▪ Exploring programs available through existing organizations and partnering ▪ Will result in actual curriculum and plan
Oakridge Crossing	<p>Oakridge Crossing is a proposed mixed-use project located in the Oakridge Business Park containing 110 affordable senior multifamily units and approximately 5,100 square feet of office space. The project was approved by the Planning and Zoning board at their July hearing and final plans are currently under review by City staff.</p>
Old Town Neighborhood Plan and Design Guidelines	<p>The Plan is in Phase 4 – Implementation and Document Development. Staff will be presenting a draft plan to the public and boards and commissions beginning in October. Anticipated adoption of the plan is late fall or early 2017. For more information on the project please visit the project webpage at http://fcgov.com/otnp. Additional outreach opportunities will be available this Fall.</p>
Smoking Ordinance Expansion Options	<p>Signage:</p> <ul style="list-style-type: none"> ○ Installs are underway with the more regulatory-focused signs. ○ Requesting approval to add sidewalk signage similar to Dismount Zone <p>Education:</p> <ul style="list-style-type: none"> ○ Code Compliance continues to provide education in the Downtown area and for special events <p>Enforcement:</p> <ul style="list-style-type: none"> ○ Focus for the first year (through December, 2016) is on education and outreach with little emphasis on writing tickets; however, some have been written. ○ Getting some complaints from businesses around the perimeter of the Downtown Smoke-Free Zone

	stating that people are congregating in front of their properties and throwing cigarette butts everywhere. Will be reaching out to try to mitigate some of these issues.
Social Host	Education and Outreach committee has been established. Work continues to: <ul style="list-style-type: none"> o Education campaign has begun with ads in various papers and on social media. o Website changes have been done and the site is current. o Enforcement of new ordinance has begun.
West Elizabeth Enhanced Travel Corridor Plan	Phase IV (plan development/adoption) is in progress and the draft plan is available online at fcgov.com/westelizabeth . The public comment period has been extended through the end of August, and the plan is expected to come before Council for consideration of adoption in mid-October.
Electronic Plan Review	First Reading of the Electronic Plan Review Appropriation Ordinance was passed on July 5, 2016. It was approved at the Second Reading on July 19, 2016. Staff is working towards implementation.

I-25 Improvements: Numerous local and regional efforts are underway to accelerate planned improvements to the I-25 corridor between SH-15 (Mulberry) and SH-402 (south end of Loveland):

- The City of Fort Collins has included in the recommended 2017-2018 budget a commitment of \$2.25 million in local funds to be used as local match for I-25 improvements
- City Council will consider entering into an Intergovernmental Agreement (IGA) with Larimer County on October 4 to appropriate additional local funds (estimated \$2.5 million) for I-25 improvements for the next five years, equal to the amount of increase in local share of County mill levy funds (Road and Bridge) received by the City of Fort Collins each year.
- Colorado Department of Transportation (CDOT) received an award of \$15 million in federal grant funds (Transportation Investments Generating Economic Recovery – TIGER) to be used for I-25 improvements in Northern Colorado. This award, plus prior funding commitments and local match of \$25 million, have accelerated I-25 improvements in Northern Colorado by fifteen years.
- CDOT is currently building a southbound climbing lane on I-25 at Berthoud Hill to help alleviate congestion caused by traffic volumes and heavy truck traffic. The project is scheduled for completion in fourth quarter of 2016.

PROJECTS UNDER APPEAL

None.

SUSTAINABILITY SERVICES

ENVIRONMENTAL SERVICES

The City's new Timberline Recycling Center at 1903 S. Timberline Road is now open! The facility replaces the free services at the City recycling drop-off facility that was adjacent to the Rivendell School and adds hard-to-recycle items for a fee. For more information, go to www.fcgov.com/recycling.

The City will host a discussion on the future of regional solid waste management and resource recovery on September 17 from 10 a.m. to noon at the Fort Collins Senior Center, 1200 Raintree Drive in the Foxtail Community Room. To RSVP and for information, go to www.fcgov.com/recycling.



Nearly 300 people registered for a discussion about the community's energy future with former Gov. Bill Ritter, Mayor Wade Troxell and City Manager Darin Atteberry at the Lincoln Center August 24. The event also featured an open house with representatives of City departments gathering public feedback on the Road to 2020 goals.

SOCIAL SUSTAINABILITY

In the first 35 days of service, Outreach Fort Collins, which is funded in part by the City of Fort Collins, made 235 total contacts. In the following 18 days of service, outreach has made an additional 238 contacts, nearly doubling the number of contacts made per day in August compared to the combined June and July data. The Outreach Team has increased its presence on the street in the month of August. The team now spends a minimum of four hours, per staff member, per business day connecting with its various stakeholders, including at least two daily outreach shifts (morning and afternoon/evening). One contact included connecting a disabled veteran, who had been homeless for 30 years, with services.

The City's College Land Bank parcel has been selected by Housing Colorado for a Community By Design Charrette September 22-24. This planning opportunity will look at the site and surrounding area for maximizing this community asset for the intended purpose of expanding the City's affordable housing inventory.

ECONOMIC HEALTH

The City hosted more than 300 people at the Business Appreciation Breakfast on Wednesday, September 7, featuring Ryan Wood, co-founder of Under Armour, as the keynote speaker. See more about the event at www.fcgov.com/business.