

WORK SESSION AGENDA

FORT COLLINS CITY COUNCIL

September 26, 2006

Doug Hutchinson, Mayor
Karen Weitkunat, District 2, Mayor Pro Tem
Ben Manvel, District 1
Diggs Brown, District 3
Kurt Kastein, District 4
Kelly Ohlson, District 5
David Roy, District 6

Council Information Center
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
6:00 p.m.
Cablecast on City Cable Channel 14
on the Comcast cable system

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

- 1. Call Meeting to Order.
- 2. <u>City Manager's Recommended 2007 General Fund Budget.</u>

The purpose of this discussion is to consider the following questions:

- 1. Does City Council concur with the recommended list of service and expenditure reductions?
- 2. Does Council concur with the recommendation for significant program changes to the Fixed Transit Route/Dial-a-Ride program?
- 3. Does Council concur with the recommended new revenue sources?
- 4. Does Council have any additional budget issues which need to be addressed?
- 3. Other Business.
- 4. Adjournment.