

THE COUNCIL OF THE CITY OF FORT COLLINS

STUDY SESSION

AGENDA

August 12, 2003

6:00 p.m.

1. Call Meeting to Order.
2. Update of the City Water Supply and Demand Management Policy. (6:00 p.m. - 7:00 p.m.)

Staff is requesting Council direction and feedback regarding the following questions:

- Does the Council have any questions about the City's water use, water supply system or the recommended policy?
- Does the Council favor retaining the current water use goal of 195 gallons per capita per day (gpcd), or reducing it to 185 gpcd?
- Should staff prepare a resolution for consideration at an upcoming regular City Council meeting?

3. Ten-Year Capital Plan and Inventory. (7:00 p.m. - 7:30 p.m.)

The City will have an opportunity to provide resources for some of the unfunded projects through the upcoming renewal of capital improvement sales taxes. The compilation of this inventory is an important early step in the sales tax renewal process because it sets out the broad range of projects that are likely to be considered in developing a ballot proposal for the tax renewal.

Staff is requesting Council direction and feedback regarding the following questions:

- Does City Council have any questions about the plan and inventory?
- Does City Council want any additional information regarding the inventory?

4. Transportation Funding Ballot Measure: Prospect Road and Truck Bypass Reallocation. (7:30 p.m. - 8:30 p.m.)

The purpose of this study session is to review proposed ballot language and discuss a proposed schedule for placing the measure before the voters at the November 4, 2003 coordinated election. Final ballot language must be adopted by Resolution at the September 2 Regular Council meeting.

5. Other Business.
6. Adjournment.

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.