



WORK SESSION AGENDA

FORT COLLINS CITY COUNCIL

July 25, 2006

Doug Hutchinson, Mayor
Karen Weitkunat, District 2, Mayor Pro Tem
Ben Manvel, District 1
Diggs Brown, District 3
Kurt Kastein, District 4
Kelly Ohlson, District 5
David Roy, District 6

Council Information Center
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
6:00 p.m.
Cablecast on City Cable Channel 14
on the Comcast cable system

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

1. Call Meeting to Order.
2. Industry Cluster Analysis and Targeting Study. (30 minutes)

This session is to discuss the following questions:

1. Does Council have any questions about the initial findings?
2. Is Council comfortable with the next steps?

3. 2007 General Fund Budget. (2 hours)

The purpose of this discussion is to answer the following three questions:

1. How does Council prefer to deal with the projected 2007 Budget shortfall---
 - All expenditure reductions?
 - All revenue enhancements?
 - Combination of both?
2. If Council is considering new revenue as part of the approach to balance the budget, which of the option(s) of new revenues does Council prefer?

3. Considering the types and levels of potential service reductions that will have to be made to close the funding gap and balance the budget, what direction can Council provide relative to:
 - a. Which services should be retained at current and/or enhanced levels?
 - b. Which services would be considered for reductions?
 - c. Other ideas for cuts/reductions?
4. Other Business.
5. Adjournment.