

THE COUNCIL OF THE CITY OF FORT COLLINS

STUDY SESSION

AGENDA

July 8, 2003

6:00 p.m.

1. Call Meeting to Order.

2. Foothills Campus Master Plan Update. (6:00 p.m. - 6:30 p.m.)

Representatives from CSU will be presenting an update of their Foothills Campus Master Plan.

3. Lifestyle Center - Fiscal and Environmental Impact Model. (6:30 p.m. - 7:00 p.m.)

Discussion with Colorado State University Professors Harvey Cutler and Steve Davies of their fiscal impact model regarding the Proposed Lifestyle Center.

4. Discussion Regarding Transportation Capital Funding. (7:00 p.m. - 7:30 p.m.)

Staff would like Council comments and feedback regarding whether staff should prepare an ordinance calling a City election for November 2003 for a ballot measure(s) to reallocate the unused BCC funds for the Highway 14 Relocation and Prospect Widening projects for the Harmony Road and Timberline Road capital projects.

5. 2004 Budget. (7:30 p.m. - 8:15 p.m.)

This will be a review of the development of the 2004-2005 Biennial Budget to be recommended to City Council by the City Manager. Staff is seeking Council's questions or concerns about the direction for the development of the 2004-2005 recommended budget.

6. Other Business.

7. Adjournment.

*The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.*