



WORK SESSION AGENDA

FORT COLLINS CITY COUNCIL

February 14, 2006

Doug Hutchinson, Mayor
Karen Weitkunat, District 2, Mayor Pro Tem
Ben Manvel, District 1
Diggs Brown, District 3
Kurt Kastein, District 4
Kelly Ohlson, District 5
David Roy, District 6

Council Information Center
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
6:00 p.m.
Cablecast on City Cable Channel 14
on the Comcast cable system

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1. Call Meeting to Order.
2. Single Family / Duplex Water Rate Alternatives. (1 hour)

The purpose of this item is to answer the following questions:

1. Should staff prepare a water rate ordinance for Council consideration in March?
2. If so, which rate option best meets Council's objectives?

3. General Fund Financial Stability and Funding Alternatives. (1 hour)

The purpose of this discussion is for Council to determine:

1. What methods does Council wish to consider for closing the General Fund gap in the 2007 budget?
 - a. Identify further expenditure and service reductions in the General Fund;
 - b. Fund the gap with new revenues;
 - c. A combination of new revenues and service reductions; or
 - d. Fund the gap and restore service reductions or fund service enhancements with new revenues
2. If options requiring voter approval are to be pursued, which contingency(ies) does Council wish to consider implementing in the event voter approval is not secured?

4. Intergovernmental Agreement Between the Town of Windsor and the City of Fort Collins Regarding Coordination and Cooperation on Land Use and Development in the Area of Interstate 25 Where it Intersects with Colorado State Highway 392 (Carpenter Road).
(30 minutes)

The purpose of this item is to answer the following questions:

1. Has staff identified all relevant issues that should be considered in the intergovernmental agreement?
 2. Does the Council need any additional information?
5. Other Business.
 6. Adjournment.