

BOB Project Summary

PROJECT	BUDGETED BOB FUNDS	BUDGETED OTHER FUNDS	TOTAL PROJECT COST TO DATE	1ST YEAR OF SPENDING	PROJECTED END DATE
Museum/ Discovery Sci Center	6,183,750	8,814,208	14,997,958	2007	2012
Lincoln Center Renovation/ Cultural Facility Plan	5,487,877	2,593,406	8,081,283	2009	2011
Park Upgrades & Enhancements	304,897	-	304,897	2010	2015
Senior Center Expansion coming soon, 2012-2014	-	-	-	N/A	N/A
Police CAD Replacement coming soon, 2011-2012	-	-	-	N/A	N/A
Harmony Road, Seneca to College	3,000,000	4,501,805	7,501,805	2006	2011
Intersection Impvmts/ Traffic Signals	3,300,000	4,391,207	7,691,207	2007	N/A
North College Avenue Improvements	4,787,161	6,485,162	11,272,323	2009	2012
Timberline Road, Drake to Prospect	398,912	-	398,912	2006	2007
Transit Bus Replacements	1,015,868	-	1,015,868	2007	2012
Bicycle Program Plan Implementation	400,000	-	400,000	2008	2015
Pedestrian Plan and ADA Improvements	1,277,500	1,877,400	3,154,900	2007	2015
Administration	176,411	-	176,411	2008	2015
	26,332,376	28,663,188	54,995,564		

BOB Tax also provides operations and maintenance funds for the projects for seven years. These funds total \$4.8 million and are budgeted from 2007 through 2022. Through 2011, \$1.9 million of the operation and maintenance funds have been budgeted.

