

Project Activities	Total Project Cost	City Funds Request	Other Funding	
			Amount	Source
H. Homebuyer Assistance				
1. Downpayment Assistance				
2. Closing Costs				
3. Interest Rate Buy Down				
4. Case Management				
5. Other				
6. Other				
I. Tenant Based Rental Assistance				
1. Rent Payments				
2. Case Management				
3. Other				
J. General Administration				
1. Salaries/Benefits				
2. Operating/Supplies				
3. Travel				
4. Audit				
5. Environmental Review/Assessment*				
6. Environmental Notification*				
SUBTOTAL (H-J)				
GRAND TOTAL (A-J)				