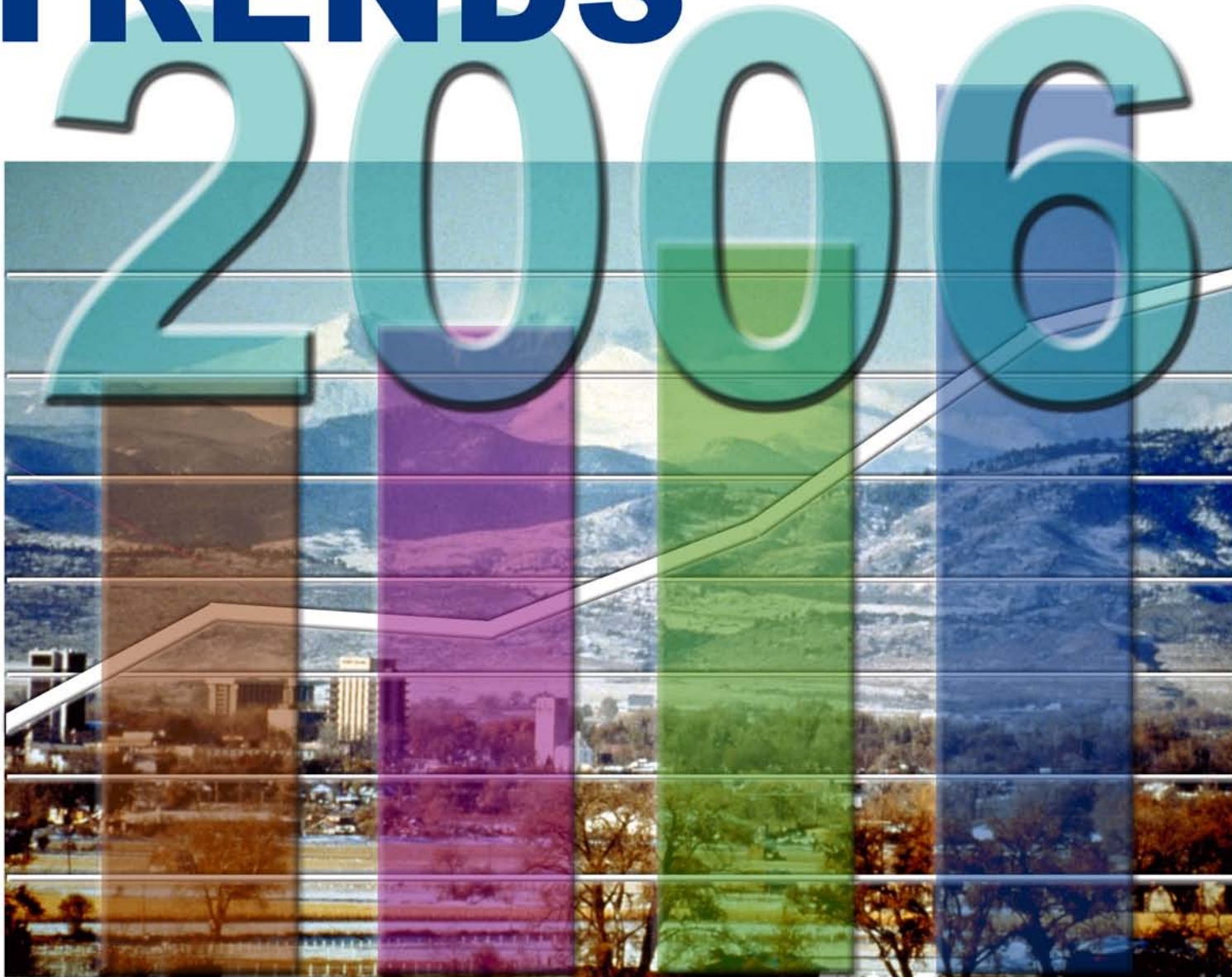


TRENDS



Year 2005/2006 Data

Trends is Fort Collins' compilation of pertinent economic and social data. It is divided into four sections: business, labor and income, development trends, and demographics.



Trends 2006

2005-2006 Annual Data

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Summary

Introduction

Community planning requires a realistic assessment of local social and economic conditions. When planning for the future, it is important these assessments are the product of an accurate perspective of past trends and current conditions. *Trends 2006* is produced with this in mind.

The section titled **Business Indicators** contains data useful in determining the relative health of the local economy by tracking indicators such as retail sales, business licenses, electrical consumption and real estate activity.

The section titled **Labor and Income** contains data useful in depicting a general profile of labor and local income generated by tracking labor force, employment, and wage and salary statistics.

The section titled **Development Trends** contains data useful in detailing community growth and fiscal health by tracking annexation, construction activity, real property valuation and capital improvements.

The final section, titled **Demographics**, contains information useful in describing a general profile of the community by providing population, education, housing and residential occupancy data.

We hope the data and information contained in *Trends 2006* will be used to develop a knowledge and understanding of existing conditions and resources within our community. We have supplied “source” information to be used for more in-depth data.

The degree to which we succeed in employing community resources to address community needs, will determine the quality of life that we create in Fort Collins.

Fort Collins Profile

Fort Collins is located along the banks of the Cache La Poudre River, at the foothills of the Rockies on the Eastern Plains at an elevation of 4,979 feet above sea level. The climate is semi-arid with approximately 300 days of sunshine and an average annual precipitation of 14.5 inches. Winters are moderately cold and dry with an average January temperature of 27°F and 30% humidity. The average July temperature is 71°F with 43% humidity.

Fort Collins is at the northern edge of the rapidly growing Colorado Front Range of the Rocky Mountains, just 65 miles north of Denver. Today, Fort Collins covers 52.31 square miles, has a total of 492 street miles, and an estimated 2007 population of 129, 5611. While it is doubtful the rapid growth rate experienced during the late 1970s and early 1980s will continue, steady and well-planned growth should remain constant. This growth rate is indicative of the current economic well-being of the community.

Fort Collins is home to Colorado State University, founded in 1870 as a land grant college, six years before the Colorado Territory achieved statehood. Approximately 24,670 students, from every state and 95 foreign countries, attend CSU. Graduate and undergraduate degrees are offered in nine colleges. In addition to providing an excellent academic environment, CSU is known for major research advances in agriculture, engineering and veterinary sciences.

Fort Collins is a home rule city with a Council/Manager form of government providing quality government services using innovative and nationally-recognized programs. As a result of these programs, the City of Fort Collins is capable of maintaining a very sound local capital infrastructure and providing efficient utility services.

Resources

Resources available locally and regionally are very important factors in the growth and development of a community. Land, labor and capital are the resources traditionally considered in economic analysis. In today's economy, transportation, telecommunications, technology, government and quality of life also play important roles.

Fort Collins provides an excellent and well-educated labor pool. The educational opportunities, provided by the Poudre School District, Front Range Community College and Colorado State University, offer a continual source of skilled employees, and an opportunity for training to meet future business and industry needs. In addition, new and expanding businesses can be linked to the labor and training resources of Larimer County Employment and Training Services, and the Private Industry Council.

Assessment of the availability of capital resources varies. Generally, banking firms believe there is adequate capital to serve the operation and expansion plans of small- to medium-sized businesses. The business community does not share the same perception about the availability and access to capital. Venture capital was perceived to be more difficult to secure, although Colorado ranks quite high nationally in the investment of venture capital. The State of Colorado is actively developing seed and venture capital support programs.

The transportation network supporting the northern Front Range adequately serves business and industry in the Fort Collins area. Businesses active in regional and national markets are well-served by I-25, I-70 and I-80. The construction of Denver's international airport, DIA, has improved passenger and freight travel to the area.

The community's telecommunication needs are served by Qwest Communications and AT&T, using the latest in state-of-the-art technology. An expanded local calling area, fiber-optic cable and uninterrupted service features provide an excellent communication network nationally and internationally.

Colorado State University and the CSU Research Foundation (CSURF) play major roles in attracting and supporting high technology business and industry. Through education and research, they provide a highly-educated supply of graduates and research faculty prepared to develop solutions to today's high technology problems. CSU and CSURF play visible and vital roles in local economic development.

Fort Collins city government is dedicated to and vitally interested in community development. A commitment to quality government services and innovative nationally-recognized programs spells success in providing a sound infrastructure, inexpensive utility services, excellent public education, a lower cost of living, and unsurpassed cultural and recreational opportunities.

One of Fort Collins' greatest assets is its quality of life. Community involvement, concern for the environment, and a genuine interest on the part of city government to preserve this quality environment has resulted in national recognition and a decided location advantage.

TRENDS



Business *Indicators*

Table 1 Reported Net Taxable Retail Sales

Year	Amusement/ Rec Services	Apparel/ Accessory Stores	Auto Dealers/ Service Stations	Building Construction	Business Services	Eating/ Drinking Places	Food Stores	Furniture/ Home Furnishings
1997	3,519,122	67,499,399	91,967,070	77,837,333	46,281,850	156,451,948	176,884,347	61,160,508
1998	3,422,879	78,270,065	101,391,519	88,924,748	56,820,125	169,335,618	185,586,809	79,813,554
1999	3,275,546	89,734,366	115,161,632	121,114,106	62,933,259	181,606,452	203,234,257	82,194,444
2000	3,749,361	98,044,676	135,046,243	127,689,685	62,028,444	199,016,079	216,476,368	89,371,647
2001	2,269,740	83,690,028	151,297,960	125,829,836	116,166,402	214,197,516	300,240,659	114,954,902
2002	2,240,323	84,280,457	160,089,118	119,727,198	103,257,716	221,738,147	264,516,485	120,328,879
2003	2,366,941	84,749,198	155,063,923	112,999,852	90,809,223	227,152,646	273,671,638	123,296,924
2004	2,670,301	94,914,488	149,346,868	121,801,106	84,968,213	238,345,583	281,449,687	132,208,077
2005	2,556,098	96,149,840	143,264,505	128,454,612	82,965,489	248,913,569	298,149,753	144,842,902
2006	2,372,942	87,785,328	141,448,661	129,668,194	83,220,204	255,924,460	319,964,979	155,212,475

Source: City of Fort Collins Sales Tax Office (970) 221-6780

Table 1 Reported Net Taxable Retail Sales

Year	Garages/ Misc Repairs	General Merchandise Stores	Hotel/ Other Lodging Places	Manufacturing/ Wholesale Trade	Miscellaneous Retail	Personal Services	Services Industries	Transportation/ Public Utilities
1997	35,761,713	206,360,951	20,204,947	53,738,600	189,204,870	20,897,603	23,761,377	131,563,583
1998	37,322,361	216,168,319	22,573,738	75,668,099	201,283,182	24,396,939	25,679,731	139,966,555
1999	40,431,779	231,597,517	22,848,319	73,720,947	213,022,603	25,864,013	27,648,647	153,307,337
2000	42,813,561	258,344,725	24,838,011	88,046,267	227,760,368	2,620,345	31,237,759	166,947,311
2001	17,042,415	271,604,338	23,472,939	80,469,893	229,868,073	18,796,008	36,629,257	192,492,455
2002	17,229,754	323,486,112	23,599,370	67,721,252	223,346,586	20,614,956	28,027,125	185,595,526
2003	17,664,432	332,573,529	23,200,660	70,493,591	217,428,656	17,673,595	28,453,119	191,610,300
2004	18,215,081	335,479,875	25,008,579	74,502,532	218,425,304	15,714,188	28,359,075	203,274,428
2005	17,526,487	339,707,547	27,199,000	82,145,239	221,131,529	15,397,027	28,966,492	196,727,882
2006	18,545,609	334,855,408	31,715,515	174,375,502	225,022,722	15,306,890	29,215,989	201,429,906

Source: City of Fort Collins Sales Tax Office (970) 221-6780

Table 2 Reported Gross and Net Taxable Sales Within the DDA*

	DDA	Rest of City	Total
Gross Sales**: Businesses that sell in and outside City limits			
1997	517,939,626	3,697,080,496	4,215,020,122
1998	552,975,159	4,424,157,946	4,977,133,105
1999	566,632,750	5,238,714,667	5,805,347,418
2000	519,887,421	5,415,870,183	5,935,757,604
Net Taxable Sales: Businesses that sell only in City limits			
1997	133,749,574	1,229,345,646	1,360,781,642
1998	141,044,331	1,365,579,911	1,506,624,242
1999	147,544,698	1,500,150,526	1,647,695,224
2000	154,597,575	1,643,083,275	1,797,680,851
2001	161,857,248	1,817,165,174	1,979,022,422
2002	241,313,873	1,724,485,130	1,965,799,003
2003	251,840,728	1,717,367,498	1,969,208,226
2004	259,201,085	1,765,482,300	2,024,683,385
2005	284,225,089	1,789,872,881	2,074,097,970
2006	294,846,336	1,911,218,449	2,206,064,785

Source: City of Fort Collins Sales Tax Office (970) 221-6780

*Beginning in 1991, the geographic boundary used to calculate Downtown Gross and Net Taxable Sales was redrawn to coincide with the DDA (Downtown Development Authority) boundary resulting in a modified geographic area.

**Beginning in 2001, the City is no longer using Gross Sales for tracking purposes as they do not accurately reflect sales made in Fort Collins.

Table 3 Sales Tax Licenses and City Lodging Tax Collections

Category	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Sales and Use Tax*	50,649,93	57,044,099	63,881,484	65,273,761	71,168,086	68,200,543	67,694,302	70,724,861	72,371,625	74,850,552
City Lodging Tax Collections	488,626	529,530	555,385	608,290	565,324	574,134	581,636	601,144	668,499	841,586

Source: City of Fort Collins Sales Tax Office (970) 221-6780

*Sales Tax License includes new business and change of ownership of existing business.

Table 4 History of Sales and Use Tax Rates

Year	BCC Community Enhancement	BCC Streets and Trans/Streets Maint**	Choices 95***	Natural Areas/BCC Parks and Nat Areas^	Sales and Use Tax*	Larimer County	State Tax^^	Total
1992		0.25	0.250		2.25		3.00	5.75
1993		0.25	0.250	0.25	2.25		3.00	6.00
1994		0.25	0.250	0.25	2.25		3.00	6.00
1995		0.25	0.250	0.25	2.25		3.00	6.00
1996		0.25	0.250	0.25	2.25	0.25	3.00	6.25
1997		0.25	0.250	0.25	2.25	0.25	3.00	6.25
1998	0.25	0.25		0.25	2.25	0.65	3.00	6.65
1999	0.25	0.25		0.25	2.25	0.75	3.00	6.75
2000	0.25	0.25		0.25	2.25	0.80	3.00	6.80
2001	0.25	0.25		0.25	2.25	0.80	2.90	6.70
2002	0.25	0.25		0.25	2.25	0.80	2.90	6.70
2003	0.25	0.25		0.25	2.25	0.80	2.90	6.70
2004	0.25	0.25		0.25	2.25	0.80	2.90	6.70
2005	0.25	0.25		0.25	2.25	0.80	2.90	6.70
2006	0.25	0.25		0.25	2.25	0.80	2.90	6.70

Source: City of Fort Collins Sales Tax Office (970) 221-6780

*Ordinance No. 58, 1967, authorized the initial 1% sales and use tax. Ordinance No. 140, 1979, authorized another 1% beginning April 1980 and another .25% was authorized beginning in January 1982 by Ordinance No. 149, 1981.

**Ordinance No. 63, 1984, authorized a .25% tax for necessary capital improvements beginning in July 1984 and ending in June 1989. Ordinance No. 8, 1989 authorized a .25% tax for street capital maintenance beginning July 1, 1989, expiring December 31, 1997.

***Ordinance No. 173, 1984, authorized a .25% tax to finance the construction of the Edora Pool and Ice Center beginning in January 1985 and ending in December 1989. Ordinance No. 9, 1989 authorized a .25% tax for Choices 95 capital improvements beginning January 1, 1990 and ending December 31, 1997, extended for 1998.

^ Ordinance No. 125, 1993 authorized a .25% tax to finance the acquisition of available and suitable land for public trails, wildlife habitat and natural areas beginning January 1, 1993 and ending December 31, 1997, extended for 1998.

^^ Beginning July 1, 1987 a state tax of two-tenths of one percent was applied to industries associated with tourism and was discontinued as of June 30, 1993.

Table 5 Electrical Consumption

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Large Commercial										
Customers	11	12	13	14	16	16	16	18	18	18
KWH x 1000	333,759	343,411	361,611	380,087	402,036	421,419	434,493	457,018	464,278	454,720
Medium Commercial										
Customers	362	379	399	405	412	423	431	445	445	446
KWH x 1000	240,697	252,978	269,678	278,741	283,161	286,657	287,972	295,192	298,616	297,469
Residential										
Customers	40,408	41,753	43,439	45,475	48,334	50,402	52,036	53,586	54,710	55,824
KWH x 1000	329,821	338,434	355,594	389,705	402,468	422,426	433,488	428,919	453,822	467,812
Small Commercial										
Customers	5,103	4,988	5,106	5,334	5,520	5,762	5,807	5,933	6,087	6,257
KWH x 1000	135,908	138,344	144,757	159,677	170,463	171,357	172,698	167,046	174,771	183,319

Source: City of Fort Collins Utilities (970) 221-6700

Table 6 Natural Gas Consumption (Therms)*

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Natural Gas										
Customers	30,481	34,974	36,700	38,533	39,646	40,943	41,061	34,450	47,800	44,477
Total Consumption (therms)	27,861,563	39,479,524	40,278,766	40,498,969	44,542,548	47,252,747	42,947,496	27,124,801	72,282,671	71,916,430

Source: Xcel Energy (970) 225-7825

*Xcel Energy has changed its data collection methods. These figures represent the newest Xcel data and will not agree with previous data reported in Trends.

Table 7 Water and Sewer Account Summaries

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Commercial and Industrial										
Water	3,539	1,814	1,874	1,942	2,017	2,069	2,163	2,190	2,277	2,323
Inside City Total										
Water	27,511								31,721	31,929
Residential										
Metered Water	12,213	15,616	17,606	20,006	23,365	26,327	30,058	30,131	30,803	30,983
Unmetered Water	11,759	10,613	9,342	7,542	5,601	2,982				
Total Accounts Billed										
Sewer	28,879	30,070	30,774	31,591	31,388	31,527	32,249	32,311	32,883	33,121
Water	28,836	28,043	28,822	29,490	30,983	31,378	32,221	32,321	33,079	33,306

Source: City of Fort Collins Utilities (970) 221-6700

Figures before 2000 are based on the number of accounts inside the City actually billed during the month of July. Data from 2000 on are yearly averages. Data do not include water provided to City residents by special districts; data report City Utility accounts only.

Table 8 ACCRA Cost of Living Index for Denver, Boulder, and Fort Collins

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Fort Collins	104.9	103.7	103.4	103.7	108.1	101.7	102.2	102.4	101.1	103.3
Denver	105.9	106.9	110.3	107.1	108.6	105.7	104.8	105.5	103.0	104.7
Boulder*	115.6	119.3	121.4							

Source: Fort Collins Area Chamber of Commerce (970) 482-3746

The ACCRA (American Chamber of Commerce Researchers Association) Cost of Living Index measures relative price levels for consumer goods and services in participating areas. The average for all participating areas equals 100, and each participant's index is read as a percentage of the average for all places.

*ACCRA data for Boulder 1997 and 1999 are for the third quarter. Boulder no longer participates in the ACCRA studies.

Table 9 Consumer Price Index for all Urban Consumers

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
United States	160.5	163.0	166.6	172.2	177.1	179.9	184.0	188.9	195.3	201.6

Source: United States, Department of Labor, Bureau of Labor Statistics (BLS). For more information see www.bls.gov.

The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services. The BLS sets the average index level (representing the average price level)—for the 36-month period covering the years 1982, 1983, and 1984 equal to 100. The BLS measures changes in relation to that figure.

Table 10 Derived Fort Collins Consumer Price Index

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Fort Collins	168.4	169.0	172.3	178.6	191.4	183.0	188.0	193.4	197.5	208.3

Source: City of Fort Collins Advance Planning Department (970) 221-6376

Table 11 Residential Real Estate Activity, through the Multiple Listing Service

Year	Average Days on the Market	Median Sales Price	Total Transactions
1997	78	156,588	2,938
1998	71	161,942	3,604
1999	60	175,776	3,415
2000	50	193,907	3,304
2001	87	185,500	3,556
2002	90	190,000	3,724
2003	72	198,900	3,447
2004	73	208,000	3,631
2005	114	216,500	3,525
2006	118	217,500	3,290

Source: The Fort Collins Board of Realtors/The Multiple Listing Service. IRES

The Fort Collins Board of Realtors provided data until 1995. Figures from 1996 were obtained by contacting a local real estate office.

Table 12 Motor Vehicle Registration, Larimer County

	City/County	Farm Trucks/Tractor	Light and Recreational Trucks	Motorcycles	Other*	Passenger	Total License Fees	Total Ownership	Total Registered
1997	2,840	7,176	54,195	8,129	76,345	181,734	5,786,420	16,882,972	330,419
1998	2,450	7,171	51,948	8,147	77,124	172,805	6,338,333	18,522,754	319,645
1999	2,992	7,298	55,614	8,069	83,828	186,552	6,597,321	21,237,986	345,141
2000	2,909	7,194	57,442	8,493	93,033	191,088	7,035,893	23,399,590	361,037
2001	3,450	12,120	58,245	9,396	93,018	198,260	6,389,890	25,495,487	373,456
2002	3,020	6,401	55,557	9,652	99,825	186,204	6,165,102	24,324,505	360,659
2003	3,043	6,653	58,008	10,523	107,444	198,356	7,709,778	26,562,365	384,047
2004	2,857	5,856	58,338	10,938	109,872	196,550	8,183,725	27,096,317	384,411
2005	2,986	5,187	60,281	11,835	114,392	202,693	8,443,393	27,500,181	398,391
2006	3,018	3,339	58,924	12,268	113,780	201,611	8,285,965	26,640,271	393,853

Source: Larimer County Clerk & Recorder (970) 498-7895

*Includes handicap and any other special plates for all vehicles.

TRENDS



Labor & Income

Table 13 Labor Force Averages For Colorado, Larimer County, and Fort Collins

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Total Labor Force										
Colorado	2,150,160	2,241,094	2,264,105	2,275,545	2,379,092	2,437,413	2,479,753	2,522,225	2,568,101	2,651,718
Larimer County	133,508	140,254	140,955	143,008	150,998	156,630	155,403	162,927	166,194	171,145
Fort Collins	64,273	67,551	67,852	68,835	72,710	75,509	74,956	77,732	79,272	81,566
Employed										
Colorado	2,080,012	2,155,024	2,198,147	2,213,044	2,290,554	2,297,565	2,325,210	2,382,873	2,436,795	2,537,037
Larimer County	129,259	134,899	136,619	138,768	145,667	148,558	146,276	155,416	158,805	164,432
Fort Collins	62,086	64,795	65,621	66,653	69,966	71,355	70,259	73,613	75,219	77,884
Unemployed										
Colorado	70,148	86,070	65,958	62,501	88,538	139,848	154,543	139,352	131,306	114,681
Larimer County	4,249	5,355	4,336	4,240	5,331	8,072	9,127	7,511	7,389	6,713
Fort Collins	2,187	2,756	2,231	2,182	2,744	4,154	4,697	4,119	4,053	3,682
Unemployed Rate (%)*										
Colorado	3.3%	3.8%	2.9%	2.7%	3.7%	5.7%	6.0%	5.5%	5.1%	4.3%
Larimer County	3.2%	3.8%	3.1%	3%	3.5%	5.2%	5.7%	4.6%	4.4%	3.9%
Fort Collins	3.4%	4.1%	3.3%	3.2%	3.8%	5.5%	6.1%	5.3%	5.1%	4.5%
United States	4.9%	4.5%	4.2%	4%	4.7%	5.8%	6.0%	5.5%	5.1%	4.6%

Source: Larimer County Workforce Center (970) 498-6600

*For comparison purposes, the national annual average unemployment rate was included.

Table 14 Larimer County Covered Employment by Standard Industrial Classification

	1997	1998	1999	2000	2001	2002
Private Employment						
Agr., Forestry, Fisheries	1,760	1,842	2,069	2,143	809	804
Mining	256	252	263	289	313	341
Construction	7,379	8,159	8,791	9,648	9,961	9,982
Manufacturing	18,542	19,747	18,181	19,167	17,751	15,953
Trans., Comm., Utilities	2,489	2,597	2,633	2,757	2,255	2,229
Wholesale Trade	2,614	2,733	2,924	3,150	2,919	2,902
Retail Trade	24,271	25,138	26,205	27,299	15,674	15,924
Finance, Insurance, Real Estate	3,739	3,991	4,155	4,141	2,804	3,003
Services*	25,344	26,772	28,256	30,115		
Total	86,398	91,233	93,479	98,710	100,796	99,765
Government Employment						
State and Local	16,680	17,131	17,749	18,240	18,793	19,240
Federal	2,001	2,083	2,127	2,207	2,292	2,432
Total	18,681	19,214	19,876	20,447	18,793	19,240
Total All Industries						
Total	105,079	110,447	113,355	119,157	121,880	121,437

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

*Includes Non-Classified.

Table 15 Larimer County Covered Employment by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Employment						
Agriculture, Forestry, Fishing and Hunting	809	804	707	736	776	635
Mining	313	341	319	336	383	398
Utilities**	220	N/A	216	221	225	238
Construction	9,961	9,982	9,416	9,477	10,085	10,394
Manufacturing	17,751	15,953	14,838	14,620	12,448	11,904
Wholesale Trade	2,919	2,902	2,824	2,994	2,974	3,059
Retail Trade	15,674	15,924	15,922	15,947	16,430	16,913
Transportation and Warehousing	2,255	2,229	2,234	2,343	2,381	2,240
Information	2,777	2,432	2,447	2,418	2,438	2,526
Finance and Insurance	2,804	3,003	3,190	3,249	3,239	3,432
Real Estate Rental and Leasing	1,972	1,974	2,047	2,027	2,142	2,237
Professional and Technical Services	6,898	6,596	6,246	6,747	9,373	9,619
Management of Companies and Enterprises	194	191	165	281	544	565
Administrative and Waste Services	7,504	6,955	6,923	7,186	6,945	7,225

Table 15 Larimer County Covered Employment by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Employment						
Education Services	945	972	958	1,013	1,018	1,002
Health Care and Social Assistance	10,432	11,350	11,886	12,343	2,616	13,089
Arts, Entertainment and Recreation	1,485	1,506	1,743	1,785	1,762	1,808
Accommodation and Food Services	12,900	13,402	13,190	13,486	13,716	14,179
Other Services	2,982	3,023	3,044	3,201	3,143	3,311
Non-Classified**	3	N/A	2	3	4	N/A
Total	100,796	99,765	98,318	100,413	102,642	104,774
Government Employment						
State and Local	18,793	19,240	19,255	19,521	19,883	20,107
Federal	2,292	2,432	2,473	2,480	2,461	2,446
Total	21,084	21,672	21,728	22,001	22,344	22,553
Total All Industries						
Total	121,880	121,437	120,046	122,414	124,986	127,327

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

*The North American Industrial Classification System (NAICS) formally replaced the Standard Industrial Classification System in January 2001. NAICS was adopted to better reflect the dynamic nature of U.S. and world economies. For more information see www.coworkforce.com/LMI/CES/NAICS.pdf or call (303) 318-8852.

**The Colorado Department of Labor and Employment is unable to disclose utilities and non-classified categories for 2002 due to state law that prohibits a company from making up more than 80% of a given category. These two categories were not provided to avoid disclosure and comply with state law.

Table 16 Larimer County Covered Total Annual Wages by Standard Industrial Classification

	1997	1998	1999	2000
Private Wage and Salary				
Agr., Forestry, Fisheries	31,369,333	35,371,791	41,185,624	46,051,336
Mining	8,169,645	8,243,012	8,632,300	9,709,408
Construction	216,567,709	257,459,105	285,183,983	326,667,751
Manufacturing	856,246,512	970,574,810	956,413,045	1,137,557,959
Trans., Comm., Utilities	66,661,893	74,754,043	80,487,646	89,277,836
Wholesale Trade	81,513,870	91,638,609	101,444,395	113,637,297
Retail Trade	35,120,215	383,430,574	423,007,398	462,714,497
Finance, Insurance, Real Estate	101,803,749	121,858,811	134,312,483	146,631,922
Services*	571,734,045	644,501,216	702,348,555	810,997,228
Total	2,285,348,893	2,587,881,934	2,733,048,983	3,143,305,853
Government Wage and Salary				
State and Local	505,183,443	540,690,487	572,108,243	611,959,141
Federal	88,836,087	93,975,560	97,689,778	104,604,105
Total	594,019,530	634,666,047	669,798,021	716,563,246
Total All Industries				
Total	2,879,368,423	3,222,547,981	3,402,847,004	3,859,869,099

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

*Includes Non-Classified.

Table 17 Larimer County Covered Total Annual Wages by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Wage and Salary						
Agriculture, Forestry, Fishing and Hunting	17,704,238	17,657,478	17,359,292	18,680,526	19,778,079	17,521,603
Mining	10,969,396	12,004,470	11,880,076	14,323,458	15,438,049	17,693,536
Utilities**	10,256,831	N/A	10,854,077	14,493,455	770,965,195	773,035,302
Construction	358,485,570	367,870,738	346,060,516	351,035,080	12,259,181	13,278,190
Manufacturing	1,031,863,395	987,480,103	959,209,045	938,985,855	393,466,490	417,746,335
Wholesale Trade	112,681,471	116,223,545	116,223,866	127,760,865	129,184,898	139,948,503
Retail Trade	335,846,139	347,537,304	352,001,615	362,133,652	377,787,522	390,266,289
Transportation and Warehousing	62,831,030	65,464,693	69,311,561	75,336,972	73,222,040	71,485,797
Information	109,850,945	95,056,719	97,168,856	100,556,535	106,524,177	118,412,733
Finance and Insurance	116,013,332	125,065,361	140,184,036	142,263,435	143,295,562	153,396,415
Real Estate Rental and Leasing	49,912,785	51,636,120	54,676,193	57,864,264	62,901,512	68,994,090
Professional and Technical Services	293,172,384	289,811,950	287,087,506	311,272,357	566,457,317	632,189,480
Management of Companies and Enterprises	8,592,598	7,872,990	7,903,616	14,429,932	28,486,020	34,851,892
Administrative and Waste Services	170,685,601	164,200,351	176,529,469	205,792,904	192,510,125	207,903,781

Table 17 Larimer County Covered Total Annual Wages by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Wage and Salary						
Education Services	19,594,372	21,564,963	21,392,527	21,069,553	20,614,407	21,729,388
Health Care and Social Assistance	338,973,291	381,284,152	408,777,894	440,470,804	467,681,938	503,142,184
Arts, Entertainment and Recreation	18,978,954	19,526,080	22,677,654	22,633,167	23,169,628	28,522,904
Accommodation and Food Services	146,307,204	152,406,349	155,675,918	162,062,823	169,547,851	178,867,795
Other Services	63,960,977	70,272,284	71,611,100	78,083,624	79,785,379	88,721,318
Non-Classified**	54,955	N/A	94,663	86,259	89,333	N/A
Total	3,276,735,468	3,303,610,488	3,326,679,480	3,459,335,520	34,090	3,877,707,535
Government Wage and Salary						
State and Local	660,726,618	727,703,418	720,091,186	745,859,618	767,515,815	791,506,010
Federal	114,763,076	123,594,937	131,681,281	142,566,236	155,204,949	161,827,509
Total	775,489,694	851,298,355	851,772,467	888,425,854	922,720,764	953,333,519
Total All Industries						
Total	4,052,225,162	4,154,908,843	4,178,451,947	4,347,761,374	4,575,885,467	4,831,041,054

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

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Table 18 Larimer County Covered Employers by Standard Industrial Classification

	1997	1998	1999	2000
Private Employers				
Agr., Forestry, Fisheries	206	220	244	269
Mining	28	29	24	26
Construction	1,017	1,037	1,177	1,243
Manufacturing	412	416	439	446
Trans., Comm., Utilities	259	270	282	291
Wholesale Trade	449	461	486	527
Retail Trade	1,568	1,585	1,648	1,679
Finance, Insurance, Real Estate	631	663	709	726
Services*	2,606	2,680	2,832	2,981
Total	7,181	7,364	7,843	8,190
Government Employers				
State and Local	51	50	54	54
Federal	35	25	28	28
Total		75	82	82
Total All Industries				
Total	86	7,439	7,925	8,272

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

*Includes Non-Classified.

Table 19 Larimer County Covered Employers by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Employers						
Agriculture, Forestry, Fishing and Hunting	61	64	67	68	71	78
Mining	26	25	26	31	31	30
Utilities**	12	N/A	13	13	14	15
Construction	1,300	1,336	1,344	1,322	1,382	1,400
Manufacturing	447	447	441	429	442	436
Wholesale Trade	503	523	525	522	541	586
Retail Trade	1,169	1,183	1,195	1,193	1,232	1,266
Transportation and Warehousing	174	178	181	174	172	173
Information	179	179	188	179	185	187
Finance and Insurance	418	450	479	520	543	575
Real Estate Rental and Leasing	420	420	452	478	525	544
Professional and Technical Services	1,052	1,090	1,149	1,219	1,321	1,403
Management of Companies and Enterprises	34	34	32	44	53	70
Administrative and Waste Services	483	504	526	516	555	596

Table 19 Larimer County Covered Employers by North American Industrial Classification System*

	2001	2002	2003	2004	2005	2006
Private Employers						
Education Services	96	102	103	98	106	115
Health Care and Social Assistance	655	677	722	754	773	790
Arts, Entertainment and Recreation	140	139	147	148	155	158
Accommodation and Food Services	692	723	725	756	776	770
Other Services	617	622	633	658	689	742
Non-Classified**	4	N/A	4	4	5	N/A
Total	8,479	8,711	8,952	9,123	9,571	9,934
Government Employers						
State and Local	57	60	62	63	64	66
Federal	29	31	32	32	31	35
Total	86	91	94	95	95	101
Total All Industries						
Total	8,565	8,802	9,046	9,218	9,666	10,035

Source: Colorado Department of Labor and Employment, Labor Market Information (303) 620-4856. For further information see the Colorado Department of Labor and Employment website at www.coworkforce.com.

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Table 20 Major Employers in the Fort Collins Area

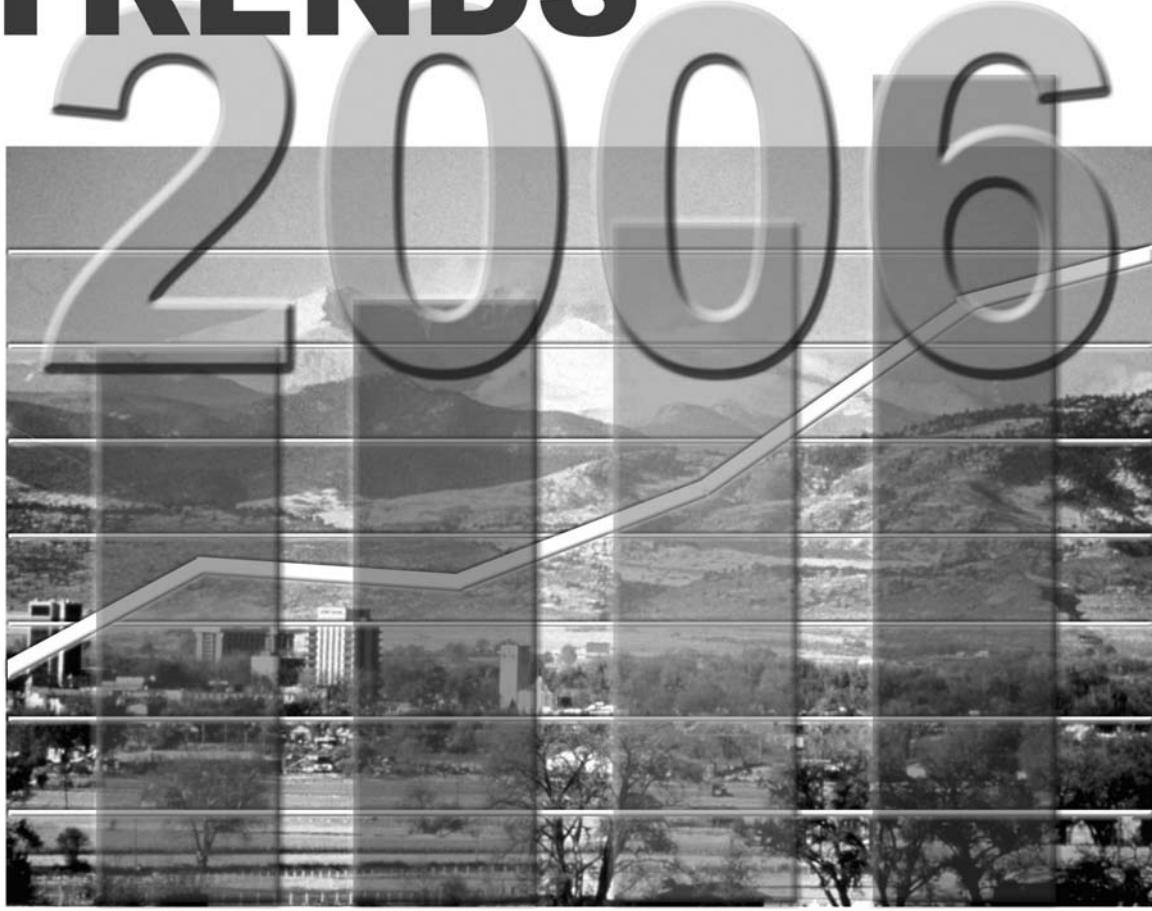
Name	Address	City, State and Zip	Phone	Webpage	Employees	Products/Services
Colorado State University	601 S Howes Street	Fort Collins, CO 80523	970-491-6487	www.colostate.edu	6,948	Under-Graduate and Post-Graduate University
Hewlett-Packard	3404 East Harmony Road	Fort Collins, CO 80528	970-898-3800	www.hp.com	3,182	Electronic Data Processing Equipment
Poudre Valley Health System	1024 Lemay Avenue	Fort Collins, CO 80521	970-495-7300	www.pvhs.org	3,020	Full Range Health Services
Poudre R-1 School District	2407 Laporte Avenue	Fort Collins, CO 80521	970-482-7420	www.psd.k12.co.us	3,014	Public Education
Agilent Technologies	3404 East Harmony Road	Fort Collins, CO 80528	970-288-3800	www.agilent.com	2,800	Test & Measurement, Semiconductor Products, Health Care Solutions, Chemical Analysis
Thompson School District	800 South Taft Ave	Loveland, CO 80537	970-613-5000	www.thompson.k12.co.us	1,888	Public Education
City of Fort Collins	300 West Laporte Avenue	Fort Collins, CO 80521	970-613-5000	www.fcgov.com	1,864	City Government
Kodak Colorado	9952 Eastman Park Drive	Windsor, CO 80551	970-686-7611	www.kodak.com	1,700	Photographic Materials
Larimer County	200 West Oak Street	Fort Collins, CO 80521	970-498-7370	www.larimer.org	1,467	County Government
McKee Medical Center	284 E 29th Street	Loveland, CO 80538	970-669-1495	www.bannerhealth.com	950	Hospital
Wal-Mart Super Center	1250 East Magnolia	Fort Collins, CO 80524	970-493-3048	www.walmart.com	909	Discount Store Distribution Center
City of Loveland	810 E 10th Street	Loveland, CO 80537	970-962-2263	www.cityofloveland.org	890	City Government
Advanced Energy	1625 Sharp Point Drive	Fort Collins, CO 80525	970-221-4670	www.advancedenergy.com	825	Semiconductor Power Sources
Anheuser-Busch	2351 Busch Drive	Fort Collins, CO 80524	970-490-4500	www.anheuser-busch.com	760	Brewer of Malt Beverages
Woodward Governor	1000 East Drake Road	Fort Collins, CO 80525	970-482-5811	www.woodward.com	650	Speed Controls

Table 20 Major Employers in the Fort Collins Area

Name	Address	City, State and Zip	Phone	Webpage	Employees	Products/Services
Waterpik Technologies	1730 East Prospect	Fort Collins, CO 80525	970-484-1352	www.waterpik.com	585	Dental Hygiene Appliances
Hach Chemical Company	PO Box 389	Loveland, CO 80539	970-669-3050	www.hach.com	550	Water Quality Testing and analysis
Front Range Community College	4616 South Shields Street	Fort Collins, CO 80522	970-226-2500	www.frontrange.edu	481	Postsecondary, Continuing, Vocational Education
US Postal Service	2724 N. Overland Trl	Laporte, CO 80535	970-482-2591	www.usps.com	412	Federal Government Agency
First National Bank	205 West Oak Street	Fort Collins, CO 80521	970-482-4861, ext 325	www.firstnationalbank.com	367	Banking
LSI Logic Corporation	2950 East Harmony Road	Fort Collins, CO 80528	970-223-5100	www.lsillogic.com	341	Microelectronic Parts

Source: City of Fort Collins Advance Planning Department (970) 221-6376

TRENDS



Development
Trends

Table 21 Annexation Trends

Year	City Size Square Miles	Acres Annexed	Percentage of Increase	Total Street Miles
1978	18.97	1,288	10.54	199
1979	20.98	322	2.38	219
1980	21.48	2,298	16.71	229
1981	25.07	1,344	8.38	245
1982	27.17	163	0.96	251
1983	27.43	1,176	6.71	254
1984	29.27	1,824	9.74	260
1985	32.12	114	0.56	276
1986	32.30	1,594	7.71	284
1987	34.79	1,022	4.57	294
1988	36.38	1,606	6.90	308
1989	38.89	1,125	4.63	317
1990	40.65	283	1.08	327
1991	41.09	490	1.87	338
1992	41.86	166	0.62	343
1993	42.10	89	1.26	352
1994	42.67	857	3.21	362
1995	44.02	102	0.36	373
1996	44.18	0	0.00	385
1997	44.18	506	1.79	394

Table 21 Annexation Trends

Year	City Size Square Miles	Acres Annexed	Percentage of Increase	Total Street Miles
1998	44.97	454	1.58	403
1999	45.68	491	1.69	415
2000	46.45	342	1.14	421
2001	46.98	1,566	5.21	437
2002	49.43	689	2.18	463
2003	51.01	320	0.99	472
2004	51.27	166	0.51	475
2005	51.57	181	0.55	485
2006	52.31	475	1.40	492

Source: City of Fort Collins Engineering Department (970) 221-6605

Table 22 Approved Lots - Square Footage

	2002	2003	2004	2005	2006
Lots					
Multi-Family	671	210	801	815	690
Single Family	264	696	835	1,136	616
Square Footage					
Commercial	288,600	222,441	795,889	107,254	543,348
Industrial/Misc.	1,037,137	111,403	24,585	12,008	514,944

Source: City of Fort Collins Current Planning Department (970) 221-6750

Table 23 Commercial Construction Activity*

Year	New Construction		Additions and Remodels	
	Permits	Valuation(\$)	Permits	Valuation(\$)
1987	41	\$16,675,617	308	\$8,596,106
1988	27	\$10,473,396	280	\$9,461,056
1989	44	\$28,389,220	309	\$11,276,736
1990	45	\$8,931,219	278	\$28,232,398
1991	47	\$10,131,844	272	\$10,664,953
1992	52	\$11,061,529	267	\$21,891,505
1993	89	\$21,223,378	307	\$16,010,038
1994	98	\$17,670,766	226	\$16,677,711
1995	124	\$33,907,524	248	\$14,741,330
1996	91	\$18,904,150	313	\$22,124,793
1997	49	\$41,860,344	336	\$27,532,503
1998	66	\$83,101,876	335	\$29,775,697
1999	47	\$149,099,072	334	\$46,794,188
2000	46	\$49,457,365	300	\$56,844,527
2001	65	\$43,968,581	272	\$70,008,619
2002	38	\$29,813,712	227	\$25,895,674
2003	30	\$16,437,248	281	\$39,409,296
2004	48	\$57,108,773	246	\$32,896,499
2005	43	\$46,177,764	249	\$26,495,855
2006	28	\$108,604,247	217	\$64,660,354

Source: City of Fort Collins Building and Zoning (970) 221-6760

*New construction, additions and remodels only. Does not include signs and miscellaneous permits.

Table 24 Major Property Tax Districts

	2002	2003	2004	2005	2006
City of Fort Collins					
Value (\$)	1,292,139,290	1,364,262,330	1,390,799,935	1,497,914,854	1,529,579,151
Revenue (\$)	12,659,089	13,365,678	13,625,667	14,675,072	14,985,287
Mill Levy	9.797	9.797	9.797	9.797	9.790
Larimer County					
Value (\$)	2,959,482,560	3,108,202,100	3,185,694,247	3,453,366,392	3,585,387,375
Revenue (\$)	66,354,558	69,695,216	71,732,277	77,842,333	80,348,531
Mill Levy	22.421	22.423	22.517	22.541	22.410
Health District of Northern Colorado*					
Value (\$)	1,819,881,980	1,896,753,060	1,934,486,435	2,091,379,644	2,146,044,545
Revenue (\$)	3,943,684	4,110,264	4,192,032	4,532,020	4,650,479
Mill Levy	2.167	2.167	2.167	2.167	2.167
Poudre R-1 School District					
Value (\$)	1,789,165,150	1,859,434,970	1,895,669,655	2,048,674,874	2,101,720,055
Revenue (\$)	92,540,989	97,612,898	99,515,074	103,898,546	106,588,733
Mill Levy	51.723	52.496	52.496	50.715	50.715
Northern Colorado Water Conservancy					
Value (\$)	2,780,631,940	2,911,685,710	2,990,030,207	3,249,042,972	3,378,198,305
Revenue (\$)	2,780,632	2,911,686	2,990,030	3,249,043	3,378,198
Mill Levy	1.000	1.000	1.000	1.000	1.000

Source: Larimer County Assessor's Office (970) 498-7050

*Data prior to 2003 are for Poudre Valley Health Services District.

Table 25 Assessed Real Property Value*

	1997	1998	1999	2000	2001
Residential					
City (\$)	N/A	N/A	N/A	N/A	622,969,507
County (\$)	1,012,451,560	1,052,377,710	1,270,162,970	1,340,867,210	1,514,333,856
Assessed %	9.74%	9.74%	9.74%	9.15%	9.15%
Commercial					
City (\$)	N/A	N/A	N/A	N/A	302,338,400
County (\$)	568,146,410	595,857,720	513,509,350	535,810,970	619,429,710
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Industrial					
City (\$)	N/A	N/A	N/A	N/A	60,827,450
County (\$)	230,639,010	233,467,060	81,611,600	96,749,730	105,173,350
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Agricultural					
City (\$)	N/A	N/A	N/A	N/A	901,540
County (\$)	39,391,050	41,028,630	19,665,180	19,555,940	55,031,944
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Vacant					
City (\$)	N/A	N/A	N/A	N/A	48,546,690
County (\$)	N/A	N/A	62,362,040	62,271,860	183,725,356
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Total					
City (\$)	882,869,420	915,159,310	854,058,080	891,867,831	1,035,583,587
County (\$)	1,093,549,540	1,074,775,460	1,966,551,032	2,063,771,611	2,477,694,216

Source: Larimer County Assessor's Office (970) 498-7050

*Includes no personal property; figures are from reports created in December for Printed Abstract. As of 1999, farm and ranch residences are reported in Residential and not Agricultural.

Table 25 Assessed Real Property Value*

	2002	2003	2004	2005	2006
Residential					
City (\$)	649,837,290	687,548,630	717,008,890	775,432,900	800,251,430
County (\$)	1,590,925,360	1,666,588,460	1,765,704,970	1,914,831,240	1,998,483,390
Assessed %	9.15%	7.96%	7.96%	8.00%	8.00%
Commercial					
City (\$)	317,532,750	336,979,120	342,144,750	441,949,960	464,644,460
County (\$)	648,291,160	700,864,460	711,928,130	917,928,150	980,245,240
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Industrial					
City (\$)	62,337,000	63,293,400	64,289,910	197,595,790	189,611,750
County (\$)	109,967,760	111,710,270	113,792,070	273,139,000	17,273,950
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Agricultural					
City (\$)	881,130	619,080	352,510	322,020	305,700
County (\$)	56,842,920	51,634,550	15,556,060	16,380,750	17,273,950
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Vacant					
City (\$)	48,160,100	57,826,920	52,011,430	57,402,810	50,581,130
County (\$)	178,416,425	214,236,580	222,756,990	249,611,390	236,828,620
Assessed %	29.00%	29.00%	29.00%	29.00%	29.00%
Total					
City (\$)	1,078,748,270	1,554,873,110	1,651,181,620	1,472,703,480	1,505,394,470
County (\$)	2,584,443,625	3,681,783,273	3,865,157,988	3,371,890,530	3,250,105,150

Source: Larimer County Assessor's Office (970) 498-7050

*Includes no personal property; figures are from reports created in December for Printed Abstract. As of 1999, farm and ranch residences are reported in Residential and not Agricultural.

Table 26 City of Fort Collins Property Tax Levies and Collections

Year	Total Tax Levy*	Total Tax Collections**	Tax Collections % Growth	Collections as a % of Tax Levy
1987	4,269,684	4,172,789	6.33%	97.73%
1988	4,692,310	4,512,306	8.14%	96.16%
1989	5,297,938	5,062,226	12.19%	95.55%
1990	5,446,507	5,238,494	3.48%	96.18%
1991	5,591,444	5,431,404	3.68%	97.14%
1992	6,323,951	6,021,665	10.87%	95.21%
1993	6,294,795	6,073,582	0.86%	96.49%
1994	6,369,831	6,206,307	2.19%	97.43%
1995	6,601,227	6,434,441	3.68%	97.47%
1996	7,425,016	7,230,849	12.38%	97.39%
1997	7,766,667	7,578,215	4.80%	97.57%
1998	8,485,942	8,287,162	9.36%	97.66%
1999	8,788,552	8,579,040	3.52%	97.62%
2000	10,325,033	10,172,098	18.57%	98.52%
2001	10,661,031	10,354,190	1.79%	97.12%
2002	12,004,184	11,943,303	15.35%	99.49%
2003	12,365,206	12,313,458	3.10%	99.58%
2004	13,625,667	12,848,799	4.35%	94.30%
2005	13,327,746	13,290,376	3.44%	99.72%
2006	14,302,198	14,261,191	7.30%	99.71%

Source: City of Fort Collins Finance Department (970) 221-6788

*Collection year follows levy year. Levies are net of tax increment levy for the DDA. **Collections are net fees charged by Larimer County.

Table 27 General* Revenues by Source

Year	Taxes	Licenses and Permits	InterGovernmental	Fees and Charges for Services	Fines and Forfeits	Miscellaneous Other	Total
1992	43,650,072	801,704	6,980,064	13,037,968	600,931	4,056,230	69,126,969
1993	48,190,589	1,023,661	8,206,742	15,206,893	531,545	4,155,483	77,314,913
1994	53,190,160	1,120,317	8,946,963	17,487,905	572,867	4,801,769	86,119,981
1995	55,777,281	1,172,188	9,643,184	19,284,445	731,957	5,281,368	91,890,423
1996	60,416,747	1,295,515	12,258,285	22,294,554	913,659	5,869,383	103,048,143
1997	63,493,890	1,308,629	14,217,909	23,826,346	1,006,442	6,034,838	109,888,054
1998	70,332,797	1,773,395	17,496,787	28,395,005	1,180,399	7,460,322	126,638,705
1999	78,381,837	1,788,824	19,713,474	29,109,221	1,125,615	10,194,853	140,313,824
2000	80,502,964	1,696,722	17,756,464	28,958,451	1,196,768	16,301,719	146,413,088
2001	84,401,996	1,843,234	20,971,337	31,440,846	1,224,963	17,122,383	157,004,759
2002	84,888,283	1,683,920	21,239,044	28,893,284	1,306,502	15,855,356	153,866,389
2003	84,770,702	1,764,018	16,179,185	30,376,406	1,844,921	14,168,652	149,103,884
2004	88,866,414	1,947,923	16,734,513	33,938,548	2,287,262	15,514,409	159,289,069
2005	73,782,271	1,709,507	1,122,297	13,826,170	2,146,955	1,143,832	108,675,864
2006	74,638,357	1,702,148	619,195	14,170,086	2,554,600	1,008,288	99,324,885

Source: City of Fort Collins Finance Department (970) 221-6788

*Includes General, Special Revenue and Debt Service Funds.

Table 28 General Government* Expenditures by Function

Year	General Government	Culture, Library and Recreation	Development	Public Safety	Transportation	Other	Debt Service	Capital Outlay	Total
1992	8,545,328	9,752,386	3,538,678	17,146,819	8,199,707	4,444,742	10,345,126	2,773,904	64,746,690
1993	8,753,520	10,382,926	3,790,173	17,783,753	10,514,811	2,853,058	7,973,030	2,497,976	64,549,247
1994	9,164,768	11,731,434	4,328,227	18,926,217	10,347,906	5,472,952	7,394,923	3,021,342	70,387,769
1995	10,274,942	13,657,460	3,754,628	20,520,306	14,645,125	3,047,328	7,544,495	6,532,056	79,976,340
1996	11,752,632	14,897,212	3,650,214	22,236,721	15,626,385	3,944,218	5,625,787	5,383,119	83,116,288
1997	11,102,561	16,791,718	3,763,156	23,615,304	17,503,531	5,774,694	5,805,370	6,591,387	90,947,721
1998	11,919,042	17,266,033	3,728,713	24,489,643	18,054,662	9,617,963	6,019,304	8,822,721	99,918,081
1999	13,614,314	18,115,248	4,204,878	26,479,993	18,893,093	9,689,720	7,239,034	6,430,858	104,667,138
2000	13,618,114	19,569,509	4,534,122	30,249,128	25,193,213	4,192,037	6,983,332	9,520,196	113,859,651
2001	14,909,956	20,679,743	5,068,231	32,070,894	29,130,620	2,883,175	6,243,719	12,282,659	123,268,997
2002	16,549,974	20,743,938	7,586,270	35,669,309	26,212,368	7,005,539	6,143,735	13,882,951	133,794,084
2003	12,879,735	22,423,122	4,961,304	36,764,103	24,601,620	6,596,113	4,369,620	10,425,271	126,663,031
2004	13,547,250	22,029,543	27,198,181	39,864,941	33,388,348	4,950,415	4,363,912	2,661,930	151,577,228
2005	12,643,059	21,677,290	11,383,196	39,263,588	32,029,219	4,863,654	8,039,183	16,192,215	149,842,726
2006	13,565,792	27,319,777	7,089,060	41,726,683	32,048,536	9,609,563	7,510,794	14,884,716	157,777,571

Source: City of Fort Collins Finance Department (970) 221-6788

*Includes General, Special Revenue and Debt Service Funds.

Table 29 Funds Budgeted for Capital Improvements*

Year	Light and Power	Water	Wastewater	Storm Drainage	Parks and Recreation	Streets and Traffic	Major Bldg Maintenance	Other (\$)	Total (\$)
1992	6,275,992	1,465,000	21,720,000	2,843,000	1,758,277	5,088,821	1,496,525	728,631	41,376,246
1993	6,627,710	1,590,000	1,230,000	2,775,300	8,038,852	4,975,355	1,129,000	173,655	26,539,872
1994	6,654,339	1,925,000	1,460,000	882,200	4,661,896	6,779,287	900,000	186,273	23,448,995
1995	7,597,729	5,000,000	3,410,000	3,099,000	4,958,019	5,618,092	753,000	579,405	31,015,245
1996	7,965,550	5,395,000	1,484,000	1,857,000	7,003,459	10,219,089	664,500	807,286	37,395,884
1997	13,083,811	9,015,000	7,140,000	1,337,806	6,976,569	9,728,516	864,240	1,073,658	49,219,600
1998	12,252,896	9,522,000	4,040,000	2,900,731	5,775,207	6,852,968	1,003,456	2,045,251	44,392,509
1999	9,482,637	21,825,000	3,835,000	2,245,597	6,642,798	7,737,591	1,174,354	2,506,255	55,449,232
2000	10,270,070	5,060,000	4,510,000	970,000	7,995,616	11,404,697	1,307,731	1,747,743	43,265,857
2001	10,491,234	13,306,776	5,230,000	4,180,000	7,244,382	10,994,903	1,419,731	2,204,343	55,071,369
2002	14,901,001	6,990,000	2,094,000	905,000	8,955,480	9,670,393	1,985,181	3,424,659	48,925,714
2003	11,373,546	8,720,000	1,195,000	530,000	8,544,531	14,983,370	640,500	3,687,009	49,673,956
2004	11,916,778	7,400,000	1,759,000	7,186,000	6,537,423	2,527,746	220,495	4,500,199	42,047,641
2005	12,237,456	5,815,000	1,214,000	5,504,000	8,831,347	2,317,189	329,270	5,238,938	41,487,200
2006	11,763,857	7,663,000	7,390,000	6,000,000	12,797,669	2,308,886	0	0	47,923,412

Source: City of Fort Collins Budget Department (970) 221-6530

*As of 2004, the pavement management and natural areas programs within Streets and Traffic, and Parks and Recreation, respectively, are no longer budgeted as capital expenses. These programs are now included in operating budgets.

Table 30 Parks, Recreation and Open Space Trends

Year	City Size (acres)	Developed Parks and Recreation (acres)*	Natural Areas (acres)**	Trails (miles)
1993	26,956	1,136	1,951	19
1994	27,296	1,261	2,553	21
1995	28,173	1,263	3,507	22
1996	28,288	1,263	3,877	22
1997	28,288	1,263	5,911	23
1998	28,736	1,299	6,479	24
1999	29,235	1,321	6,276	25
2000	29,722	1,331	6,524	25
2001	30,067	1,294	7,377	25
2002	31,635	1,304	7,688	26
2003	32,326	1,254	10,500	26
2004	32,717	1,275	29,009	26
2005	32,717	1,615	29,940	30
2006	33,004	1,686	31,454	38

Source: Parks Department:Resource Management Allocation System (RAMS) (970) 221-6660; Natural Areas, Trails: City of Fort Collins Natural Resources Department (970) 221-6600; City Size: City of Fort Collins Advance Planning Department (970) 221-6376

*Due to changes in acreage measurement, the 2001 total reflects a slight decrease from 2000. Includes developed community, neighborhood and pocket parks, undeveloped parks, mountain parks, medians and streetscapes, cemeteries, golf courses, and trails (right-of-way corridors).

**Includes open space.

Table 32 Community Development Block Grant Program Funding

Year	Total Distribution
1992	\$795,000
1993	\$1,091,000
1994	\$1,187,000
1995	\$1,231,000
1996	\$1,202,000
1997	\$1,188,000
1998	\$1,162,000
1999	\$1,169,000
2000	\$1,175,000
2001	\$1,227,000
2002	\$1,209,000
2003	\$1,243,000
2004	\$1,154,086
2005	\$1,059,753
2006	\$701,915

Source: U.S. Department of Housing and Urban Development; City of Fort Collins Community Development Block Grant Program (970) 221-6758

Table 33 HOME Program Funding Distribution

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Funding Distribution					
Homebuyers Assistance	200,000	723,174	300,000	500,000	200,000
Multi-Family Housing Projects	312,250	64,077	64,077	136,455	563,093
Community Housing Development	102,450	102,600	109,581	0	78,073
Administration	68,300	68,400	78,400	72,300	64,300
Totals	683,000	958,251	552,058	708,755	707,466
Participants					
Multi-Family	2	8	1	1	0
Substantial Rehabilitation	0	8	2	9	247
Home Buyer Assistance	79	92	103	90	51
Ethnic Origin					
Asian	0	0	1	0	5
Black	0	1	1	0	7
Hispanic	8	18	11	3	97
Native American	0	1	1	1	3
White	71	80	81	43	285
Household's Average Median Income					
61-80%	69	74	63	36	53
51-60%	7	12	11	4	45

Table 33 HOME Program Funding Distribution

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Household's Average Median Income					
31-50%	2	4	7	2	50
0-30%	1	2	7	2	150

Source: City of Fort Collins HOME Program (970) 221-6595

The intent of the HOME Investment Partnership Program is to expand the supply of decent, safe, sanitary, and affordable housing; strengthen the ability of local government to provide housing; and assist nonprofit community-based housing organizations develop affordable housing. Funding is dependent on annual allocations by Congress.

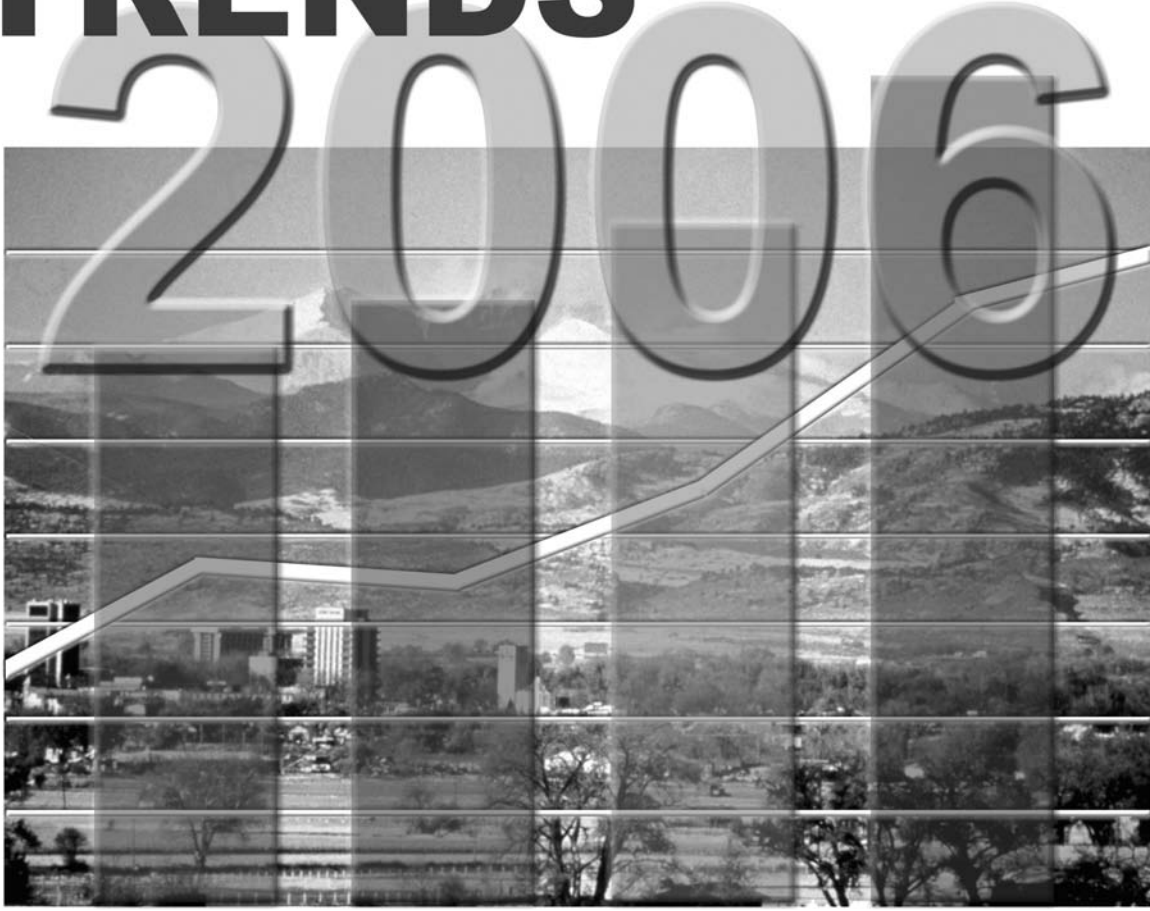
Table 34 Affordable Housing Trust Fund

	2002	2003	2004	2005	2006
Budget Allocations					
Total	\$893,962	\$893,962	\$735,898	\$735,898	\$133,000
Expenditures					
Affordable Housing Projects Fee Rebate Program*	\$0	\$0	\$0	\$0	\$0

Source: City of Fort Collins Advance Planning Department (970) 221-6376

*The Affordable Housing Projects Fee Rebate Program ended in 2001.

TRENDS



Demo *graphics*

Table 35 City of Fort Collins Population Estimates and Housing Unit Statistics

Year	US Census Population (April)	US Census Housing (April)	City Population Estimates* (July)	City Housing Estimates (July)	City Housing Unit Permits**	Annual Housing Growth Rate (%)	Estimated Population Increase Per Year
1982			68,890	26,981	532	2.0%	1,264
1983			70,153	27,513	1,329	4.8%	3,156
1984	70,721		73,310	28,842	1,615	5.6%	3,836
1985			77,145	30,457	1,493	4.9%	3,546
1986			80,691	31,950	901	2.8%	2,140
1987			82,831	32,851	879	2.7%	2,088
1988			84,919	33,730	774	2.3%	1,838
1989			86,757	34,504	572	1.7%	1,001
1990	87,758	35,357	87,758	35,357	728	2.1%	1,681
1991			89,439	36,085	666	1.8%	1,678
1992			91,117	36,751	894	2.4%	2,064
1993			93,181	37,645	1,173	3.1%	2,708
1994			95,889	38,818	1,462	3.8%	3,837
1995			99,726	40,480	1,232	3.0%	2,844
1996	104,196		102,571	41,712	1,762	4.2%	3,652
1997			106,223	43,294	1,315	3.0%	2,758
1998			108,981	44,489	1,703	3.8%	3,931
1999	113,432		112,912	46,192	1,892	4.1%	5,740

Table 35 City of Fort Collins Population Estimates and Housing Unit Statistics

Year	US Census Population (April)	US Census Housing (April)	City Population Estimates* (July)	City Housing Estimates (July)	City Housing Unit Permits**	Annual Housing Growth Rate (%)	Estimated Population Increase Per Year
2000	118,652	47,755	118,652	47,755	1,582	3.3%	3,725
2001			122,521	49,337	1,899	3.8%	4,471
2002			124,428	51,236	1,579	3.1%	3,718
2003			125,461	52,815	1,422	2.7%	3,348
2004			126,903	54,237	1,386	2.6%	3,263
2005			127,686	55,623	1,160	2.1%	1,825
2006			129,511	56,783	887	1.6%	1,489

Source: City of Fort Collins Advance Planning Department (970) 221-6376

*Adjusted in Census years based on Census population estimates. CSU students are included in City population estimates. **Year-end Figure.

Population estimates are made by the State Demographer's Office. However, an estimate for a given year is typically not completed until August of the following year. Therefore, the City uses building permit information to produce preliminary estimates for the years not yet covered by the State. When the state completes their methodology to produce the year's estimate, that estimate then takes the place of the City's preliminary estimate.

Table 36 Larimer County Population Estimates

	2002	2003	2004	2005	2006
Larimer County Total	268,740	265,489	272,911	271,951	278,689
Unincorporated	71,203	68,825	69,436	68,332	69,194
Berthoud Town	5,117	4,932	4,986	4,901	5,030
Estes Park Town	5,728	5,576	5,771	5,720	5,905
Fort Collins City	126,114	125,461	129,072	127,686	129,997
Loveland City	55,974	55,905	58,287	58,691	60,749
Timnath Town	223	226	226	223	223
Wellington Town	3,263	3,320	3,713	4,400	5,117

Source: Larimer County Planning Department (970) 498-7683

For more information, see the Larimer County Vital Statistics and Demographics web page at ww.co.larimer.co.us/about/vitals.htm.

Table 37 Larimer County Vital Statistics

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Births**										
Total	2,807	2,907	3,131	3,251	3,281	2,440	2,695	2,581	3,446	3,542
Deaths										
Total	1,302	1,377	1,418	1,496	1,531	1,554	1,545	1,474	1,551	1,501
Cause of Death										
AIDS	*	*	*	3	0	*	*	*	*	4
Cancer	311	313	335	332	348	356	352	331	359	393
Chronic Liver Disease and Cirrhosis	12	9	23	24	22	15	19	27	20	15
Diabetes	15	26	36	27	31	30	36	45	49	37
Heart Disease	344	384	356	364	349	379	359	345	349	307
Influenza/Pneumonia	37	54	50	47	47	46	45	25	30	24
Injury Intentional - Homicide	4	2	8	1	3	3	3	3	7	7
Injury Intentional - Suicide	34	33	28	37	44	31	45	33	51	48
Injury Unintentional - Accidents	66	65	75	88	69	88	97	96	96	99
Marriages										
Total	2,117	2,025	2,273	2,276	2,430	2,411	2,424	2,535	2,585	2,556
Divorces Filed***										
Total	1,286	1,359	1,327	1,367	1,322	1,435	1,303	1,229	1,271	1,326
Adoptions										
Total	122	142	184	217	191	223	241	206	206	209

Source: Births and Deaths: CO State Dept of Public Health and Environment (303) 692-2200 or www.cdph.state.co.us/hs; Marriages: Larimer County Clerk (970) 498-7855; Divorces and Adoptions: State Court Administrator's Office (800) 888-0001

The ICD-9 Codes used in classifying Cause of Death were changed starting with 1999 death data.

*Fewer than 3 cases **Birth figures represent number of in-hospital births at Poudre Valley Hospital - some may be residents outside Larimer County. ***Some divorces filed for in the County may be residents outside Larimer County. Figures include custody cases.

Table 38 Public School and University Enrollment

Year	Elementary	Junior High	Senior High	Total	CSU	Front Range (FT)	Front Range (PT)
1987	9,230	3,796	3,902	16,928	19,192		
1988	9,776	3,713	3,910	17,399	19,885	269	1,073
1989	10,184	3,674	3,647	17,505	20,149	416	1,547
1990	10,961	4,036	3,637	18,634	20,795	633	2,004
1991	11,418	4,276	3,742	19,436	20,967	786	2,035
1992	11,636	4,531	3,775	19,942	19,931	927	2,533
1993	11,822	4,784	4,062	20,668	21,100	1,000	2,600
1994	11,775	4,872	4,292	20,939	21,410	991	2,113
1995	4,492	4,876	3,995	13,363	21,914	842	2,150
1996	11,931	4,951	4,164	21,046	21,970	826	2,224
1997	12,096	5,220	4,361	21,677	22,344	914	2,095
1998	12,608	5,474	4,891	22,973	22,523	1,029	2,448
1999	12,539	5,508	4,975	22,988	22,723	1,151	2,653
2000	12,606	5,928	5,177	23,711	23,098	1,394	2,468
2001	12,000	5,726	5,355	23,081	23,934	1,553	2,608
2002	11,772	5,749	5,508	23,029	24,735	1,706	2,781
2003	12,519	5,456	5,543	23,518	25,042	2,033	2,717
2004	12,465	5,364	5,697	23,526	25,382	2,258	2,858
2005	11,892	5,491	5,734	23,117	24,947	5,126	9,680
2006	11,960	5,489	5,784	23,233	24,670	5,191	9,543

Source: PR-1 School District (970) 490-3565, www.psd.k12.co.us; CSU Office of Budgets and Institutional Analysis (970) 491-5939, www.colostate.edu/Depts/OBIA/factbook-fb.html; Front Range Community College (970) 226-2500, www.frcc.cc.co.us

Table 39 Education Profile of Residents*

Educational Attainment	1970		1980		1990		2000	
	Number	%	Number	%	Number	%	Number	%
Elementary (K-8)**	3,669	17.0%	2,509	8.0%	1,762	4.0%	1,367	2.0%
High School (9-12) No Diploma	2,794	13.0%	2,078	7.0%	2,418	5.0%	2,666	4.0%
High School Graduate (12)	6,825	32.0%	7,875	25.0%	9,374	19.0%	10,996	16.0%
Some College Study	3,509	17.0%	7,179	22.0%	11,322	23.0%	15,253	23.0%
Associate Degree	4,109	20.0%	12,289	39.0%	3,146	6.0%	4,369	7.0%
Bachelor's Degree					13,059	27.0%	20,117	30.0%
Graduate Degree					7,831	16.0%	12,323	18.0%
Total Residents Over 25 Years	21,072	100.0%	31,930	100.0%	48,912	100.0%	67,091	100.0%
High School Grad or Higher - %				86.0%		91.5%		94.0%
BA Degree or Higher - %						42.7%		48.4%

Source: US Census of Population and Housing, 1970, 1980, 1990 and 2000

*This table refers only to Fort Collins residents age 25 years and older. **Includes those with no schooling.

Table 40 Income Profile

	1970	1980	1990	2000
Per Capita Income				
City		7,130	13,439	22,133
County	2,865	7,458	13,968	23,689
Median Household Income				
City		15,773	26,826	44,459
County	8,976	17,169	29,686	48,655

Source: US Census of Population and Housing, 1970, 1980, 1990 and 2000

Table 41 Existing Housing Profile 1991 through 1999

Year	Single Family Units	SF % of Total Units	Multi-Family Units	MF % of Total Units	Total Housing Units
1992	21,913	60%	14,838	40%	36,751
1993	22,660	60%	14,985	40%	37,645
1994	23,552	61%	15,266	39%	38,818
1995	24,488	61%	15,992	39%	40,480
1996	25,355	61%	16,357	39%	41,712
1997	26,435	61%	16,859	39%	43,294
1998	27,365	62%	17,124	39%	44,489
1999	28,527	62%	17,665	38%	46,192

Table 41 Existing Housing Profile 2000 through 2004

Year	Single Family, Detached	SFD % of Total	Single Family, Attached	SFA % of Total	Mobile Home	MH % of Total	Multi-Family	MF % of Total	Total Units
2000	26,706	56%	3,613	8%	1,267	3%	16,180	34%	47,766
2001	27,526	56%	3,772	8%	1,286	3%	16,785	34%	49,369
2002	28,422	55%	3,984	8%	1,302	3%	17,574	34%	51,282
2003	29,464	56%	4,148	8%	1,311	3%	17,924	34%	52,847
2004	30,285	56%	4,299	8%	1,326	2%	18,362	34%	54,272
2005	30,962	56%	4,357	8%	1,330	2%	18,606	34%	55,255
2006	31,394	56%	4,383	8%	1,330	2%	18,733	34%	55,840

Source: City of Fort Collins Advance Planning Department (970) 221-6376

*Beginning in 2000, single family units are subdivided into attached and detached. Mobile home data include new setups only.

Table 42 Fort Collins Distribution of Dwelling Units*

College Avenue and Prospect Road Axes				College Avenue and Drake Road Axes						
% of Total Units	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Northeast	1.4	2.5	5.9	30.3	30.0	29.6	29.2	28.9	20.8	20.9
Northwest	21.8	9.6	12.4	25.2	25.0	24.5	24.0	23.5	32.4	32.0
Southeast	48.7	45.9	31.8	27.2	27.5	27.9	28.5	29.3	27.8	28.3
Southwest	28.0	42.0	49.9	17.3	17.5	18.0	18.2	18.3	19.0	18.8

Source: 1980, 1990, 2000 statistics from US Census of Population and Housing, other years are based on Advance Planning Department's Existing Land Use Inventory data file. Updates will be done when census data become available. (970) 221-6376

*Before 2000, College Ave was the North/South Axis and Prospect Rd was the East/West Axis. Beginning in 2000, the East/West Axis was shifted to Drake Rd to reflect the City's southward expansion.

Table 43 Historic Comparison of Owner Occupied vs Renter Occupied Housing Units

Year	Owner Occupied Units	% of Total	Renter Occupied Units	% of Total	Vacant Units	% of Total
1940	1,773	47%	2,019	53%		
1950	2,035	54%	1,752	46%		
1960	4,692	62%	2,915	38%		
1970	6,791	52%	6,315	48%		
1980	12,849	54%	10,874	46%	1,847	7%
1990	17,746	53%	15,943	47%	2,082	5%
2000	26,152	57%	19,676	43%	1,938	4%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

Table 44 Residence in 1985 for 1990 Census and in 1995 for 2000 Census (Persons 5 years and older)

	1990		2000	
	Number	%	Number	%
Resided in Same House				
Same house	26,380	32.3%	37,272	33.5%
Resided in Different House				
Fort Collins	17,934	22%	251	22.6%
Larimer County	3,526	4.3%	4,179	3.8%
Colorado	13,830	16.9%	16,994	15.3%
Resided in a Different State				
Northeast	1,566	1.9%	2,486	2.2%
Midwest	6,628	8.1%	7,075	6.4%
South	3,071	3.8%	5,313	4.8%
West	6,489	7.9%	9,958	8.9%
Resided Abroad				
Abroad	2,266	2.8%	2,932	2.6%
Residence Total				
Total	81,690	100%	111,340	100%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

Table 45 Household Relationship and Group Quarters Population*

	1990		2000	
	Number	%	Number	%
Total Occupied Households				
Persons living in Households	52,193		112,597	
Persons per Household	2.44		2.45	
Total	33,689		45,882	
Persons living in Group Quarters				
Institutionalized	832		903	
Other persons in group quarters	4,733		5,152	
Total	5,565		6,055	
Family Households				
Married Couple	16,179	48%	21,033	46%
Male Head of Household	836	2.5%	1,573	3.4%
Female Head of Household	2,575	7.7%	3,319	7.3%
Total	19,590	58%	25,925	57%
Non-Family Households				
Householder living in common	5,247	15.6%	7,863	17.2%
Householder living alone	8,821	26.2%	11,981	26.2%
Lone Householder 65 years or older	2,037	6.05%	2,932	6.4%
Total	14,099	43%	19,844	43%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

*N/A for Total Occupied Households and Group Quarters.

Table 46 Population and Households by Race and Hispanic Origin

	1990		2000	
	Number	%	Number	%
Race and Origin of Householder				
White	31,805	94.4%	42,029	91.6%
Black	264	0.79%	416	0.9%
American Indian, Eskimo, Aleut	159	1.47%	266	0.6%
Asian or Pacific Islander	706	2.1%	1,035	2.3%
Other	755	2.24%	1,285	2.8%
Hispanic Origin (of any race)	874	5.6%	3,000	6.7%
Total Households	33,689	100%	45,882	100%
Population by Race				
White	81,877	93.3%	106,347	89.6%
Total Population	87,758	100%	118,652	100%
One Race			115,647	97.5%
Black or African American	856	1%	1,213	1%
American Indian/Alaska Native	459	0.5%	715	0.6%
Asian	2,098	2.4%	2,948	2.5%
Hawaiian/Pacific Islander*			143	0.1%
Some Other Race	2,468	2.8%	4,281	3.6%
Two or More Races**			3,005	2.5%
Hispanic/Latino (of any Race)	6,197	7.1%	10,402	8.8%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

*Previous to 2000, Hawaiian/Pacific Islander was included in Asian. **Previous to 2000, not reported.

Table 47 Place of Work

	1990		2000	
	Number	%	Number	%
Work Locally				
Fort Collins	36,630	82.2%	47,355	73.4%
Work Elsewhere				
Larimer County	4,311	9.7%	10,800	16.7%
Outside Larimer County	3,045	6.8%	5,696	8.8%
Outside Colorado	570	1.3%	680	1.1%
Work Total				
Total	44,556	100%	64,531	100%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

Table 48 Means of Transportation to Work

	1990		2000	
	Number	%	Number	%
Means of Transportation				
Total	44,556	100%	64,531	100%
Drove Alone	32,770	73.5%	48,609	75.3%
Carpooled	4,505	10.1%	6,575	10.2%
Public Transportation	571	1.3%	994	1.5%
Motorcycle	208	0.5%	126	0.2%
Bicycle	2,074	5.5%	2,836	4.4%
Walked	2,470	5.5%	2,353	3.6%
Other Means	144	0.3%	237	0.4%
Worked at Home	1,814	4.1%	2,801	4.3%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

Table 49 Travel Time to Work

	1990		2000	
	Number	%	Number	%
Travel Time				
Total	44,556	100%	64,531	100%
Worked at Home	1,814	4.1%	2,801	4.3%
Less than 5 minutes	1,628	3.7%	2,348	3.6%
5 to 9 minutes	8,270	18.6%	9,882	15.3%
10 to 14 minutes	12,437	27.9%	15,939	24.7%
15 to 19 minutes	9,797	22%	13,815	21.4%
20 to 24 minutes	4,026	9%	8,065	12.5%
25 to 29 minutes	1,144	2.6%	2,146	3.3%
30 to 34 minutes	1,998	4.5%	3,559	5.5%
35 to 39 minutes	260	0.6%	515	0.8%
40 to 44 minutes	396	0.9%	711	1.1%
45 to 49 minutes	926	2.1%	1,741	2.7%
60 to 89 minutes	1,255	2.8%	2,031	3.1%

Source: US Census of Population and Housing, provided by the City of Fort Collins Advance Planning Department (970) 221-6376

Table 50 Fire Activity and Losses

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Type										
Total Calls	8,175	8,663	9,294	9,988	10,752	11,603	11,958	11,932	11,982	12,314
False Alarms	889	970	921	866	1,199	1,130	1,184	1,019	889	951
Structure Fires	145		137	136	155	163	125	162	9	8
Fires	535	608	508	591	557	631	551	488	499	494
Arson Fires	115		92	116	76	48	79	56	22	15
Dollar Loss (All Fires)	2,723,641	1,171,817	2,147,816	1,075,344	1,244,955	2,259,177	4,173,505	2,714,884	4,156,723	2,672,967
Dollar Loss (Arson)	34,397		340,410	116,626	3,950	387,654	2,318,914	126,320	364,783	325,180
% of Dollar Loss (Arson)	1.2%		15.0%	12.0%	3.0%	17.0%	55.0%	5.0%	9.0%	12.0%

Source: Poudre Fire Authority (970) 221-6581 or www.poudre-fire.org/about/reports.html

Table 51 Police Crime Statistics

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Type										
Larceny Offenses	4,221	3,579	3,504	3,619	3,875	4,380	3,860	3,786	3,683	3,587
Homicides	1	3	3	0	1	3	2	0	2	0
Arson Offenses	29	37	22	24	40	35	32	26	32	25
Auto Thefts	213	180	222	211	245	280	331	322	360	274
Aggravated Assaults	283	180	279	263	287	287	240	210	313	276
Rapes	53	55	72	67	101	124	119	142	100	73
Burglaries Total	852	741	738	679	741	819	777	713	800	695
Burglaries: Residential	521	574	542	485	463	552	560	522	595	531
Burglaries: Non-Residential	231	167	196	194	278	267	217	191	205	164
Total	5,683	4,806	4,875	4,900	5,328	5,964	5,383	5,226	5,346	4,966
Robberies	31	31	35	37	38	36	22	27	59	37

Source: City of Fort Collins Police Services, Records (970) 221-6540 or www.fcgov.com/police/crime-stats.php

Table 52 Transit Ridership*

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Quarterly Total										
1st Quarter	356,099	360,470	379,239	421,061	455,919	407,176	401,611	393,882	410,538	384,234
2nd Quarter	299,588	308,908	314,887	340,819	349,068	317,267	353,556	316,366	354,888	340,342
3rd Quarter	283,435	301,406	338,631	361,716	371,044	327,852	342,029	320,441	328,473	332,922
4th Quarter	358,637	377,757	399,022	422,076	440,297	419,616	407,487	387,413	387,573	421,483
Ridership Total	1,297,759	1,348,541	1,431,779	1,545,672	1,616,328	1,471,911	1,504,683	1,418,102	1,481,472	1,478,981
Average Daily										
1st Quarter	4,686	4,681	5,524	5,970	6,563	5,979	4,778	4,624	4,887	4,990
2nd Quarter	3,891	4,012	4,482	4,838	5,765	5,243	4,204	3,775	4,276	4,420
3rd Quarter	3,588	3,588	4,769	5,130	5,612	5,051	4,465	4,139	4,106	4,324
4th Quarter	4,658	4,393	5,675	6,169	5,801	5,240	5,280	5,033	4,969	5,620
Average of Total	4,269	4,175	5,112	5,526	5,935	5,378	4,688	4,390	4,558	4,833

Source: City of Fort Collins Transfort (970) 221-6620

*The figures for 1999 and 2000 are weekday averages.

Table 53 Cultural Activity

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Fort Collins Museum										
Total Visitation	23,467	22,649	25,851	24,579	25,934	19,860	21,337	33,563	40,000	40,000
Special Exhibits	9	8	7	6	6	6	6	7	7	6
Special Events	13	10	22	23	18	19	18	21	18	20
Volunteer Hours	5,026	4,117	4,355	4,021	4,126	4,490	4,525	4,524	4,104	4,200
Public Library										
Circulation	1,290,245	1,397,125	1,514,048	1,612,400	1,725,633	1,840,530	1,932,248	2,021,353	2,107,995	2,077,157
Collection Strength	286,945	317,906	338,100	346,000	358,517	384,229	398,757	397,308	385,553	388,267
Building Traffic	645,366	695,646	704,489	740,000	740,222	754,228	928,279	924,002	929,426	839,795
Registered Borrowers	81,620	90,892	86,715	89,500	92,542	102,348	112,815	113,514	114,426	125,981
Lincoln Center										
Attendance	259,768	278,407	284,755	323,212	327,876	302,266	292,013	271,838	260,373	242,449
Program and Events	1,526	1,646	1,723	1,591	1,715	1,488	1,399	1,435	1,436	1,438
Adult Programs*										
Total Participation	120,523	200,253	244,494	227,925	304,690	305,126	319,781	307,972	330,838	381,205

Source: City of Fort Collins Cultural, Library, and Recreational Services: Fort Collins Museum (970) 221-6738; Public Library (970) 221-6526; Lincoln Center (970) 221-6735; Senior Center (970) 221-6644

*Adult Programs include programs offered at the Senior Center, Pottery Studio, and City Park Center.