

North College Infrastructure Funding Plan - Project List (DRAFT)

July 28, 2009 URA/CAG Joint Session
 Project Manager: Clark Mapes, City Planner, 221-6376

PROJECT NAME		PRIORITY (a)	ESTIMATED TOTAL COST	OBJECTIVES MET	BENEFITS & RESPONSIBILITIES (b)	FUNDING SOURCES
I. STREET IMPROVEMENTS						
N. College Ave. Improvements						
1	1/2 mile from Vine to Conifer (remainder post-BOB)	VH	\$3,800,000	IDN, SFT, PED	Area, City, State, Developers	State & Federal Grants, TIF, Mil Levy, Developers, 2015 City CIP
2	300' Conifer to Hickory (remainder post-HES Grant)	VH	\$1,550,000	LOS, APF, ECN, IDN	State, City, Developers, Area	State & Federal Grants, Developer Improvements or Repays, TIF, Future City CIP, Truck Route Fund
3	Conifer/Hickory Intersection "Fix" - Realign Conifer	L	\$4,400,000	FIX	City, State, Area	Future City CIP
4	1/2 mile from Hickory to Willox	H	\$9,000,000	IDN, PED, SFT, LOS	Area, City, State, Developers	2015 City CIP, State & Federal Grants, TIF, Mil Levy
5	1/4 mile from Eaton Ditch to Hwy 1	H	\$4,000,000	IDN, SFT, PED, LOS	State, City, Area	Future City CIP, State & Federal Grants, TIF, Mil Levy
Vine Drive Improvements						
6	1/2 mile from College to Linden	M	\$1,320,000	LOS, IDN	Area, City, Developers	Developer Improvements & Street Oversizing, TIF (URA & DDA)
Willox Improvements						
7	1/2 mile from Union Pac. Railroad to College	L	\$2,640,000	LOS	Area, City, Developers	Developer Improvements & Street Oversizing
Alley upgrade						
8	Parallel East 1/4 mile from Conifer to Bristlecone	L	\$430,000	LOS, FIN	Developers, Area, City, State	Developers
II. NEW STREETS						
Realigned Vine						
9	New construction 1/8 mile from College to Jerome	VH	\$1,000,000	IDN, ECN, LOS, PED	Developers, Area, City	TIF, Street Oversizing, 2015 City CIP, Developer Improvements
10	New Construction 3/8 mile from Jerome to Redwood	L	\$3,000,000	APF, ECN	Developers, Area, City	Developer Improvements & Street Oversizing
11	New Construction 1/2 mile from Redwood to Lemay	L	\$4,000,000	APF, ECN	Developers, Area, City	Developer Improvements & Street Oversizing
Redwood						
12	New Construction missing segment 200' Osiander to "New Vine"	H	100,000	LOS, APF, ECN	Developers, Area, City	Developer Improvements & Street Oversizing, TIF
13	New Construction missing segment 600' "New Vine" to current terminus	H	300,000	LOS, APF, ECN, LEV	Developers, Area, City	Developer Improvements & Street Oversizing, TIF
Mason Street						
14	Parallel West 3/8 mile from Alpine to Hickory	L	\$600,000	LOS	City, State, Area	Future City CIP
15	Parallel West 1/2 mile from Hickory to Willox	M	\$750,000	ECN, LEV	Developers, Area, City	Developer Improvements, TIF, SID
III. STORM DRAINAGE FACILITIES						
Northeast College Corridor Outfall (NECCO)						
16	Primary "Backbone" Section from Pond E to Vine Drive	VH	\$7,000,000	APF, ECN	Developers	SID, Utilities CIP
17	Redevelopment System (Upstream of Pond E)	L	\$4,000,000	APF, ECN	Developers	SID, Utilities CIP
NCDID (Drainage Improvements Design)						
18	West Side Drainage System		\$6,000,000	APF, ECN	Developers, Owners	SID, Utilities CIP
Dry Creek						
19	Dry Creek Connection Channel (Thru Airpark)	L	\$2,500,000	APF	Developers	Developer, Utilities CIP
IV. SEWER LINE						
Sewer - westside						
20	City Sewer from Alpine to Poudre Valley Plaza	H	\$1,200,000	FIX, APF, LEV	Owners	Utilities Maintenance Program
TOTAL COST			\$57,590,000			

^a Priority for proactive public participation.

^b In order from direct to indirect.