



SH 392/I-25 Interchange Project

Joint Work Session

August 26, 2009

Welcome

- Presentation agenda
 - Mitigating Environmental Impacts
 - Project Final Design Update
 - Funding Update

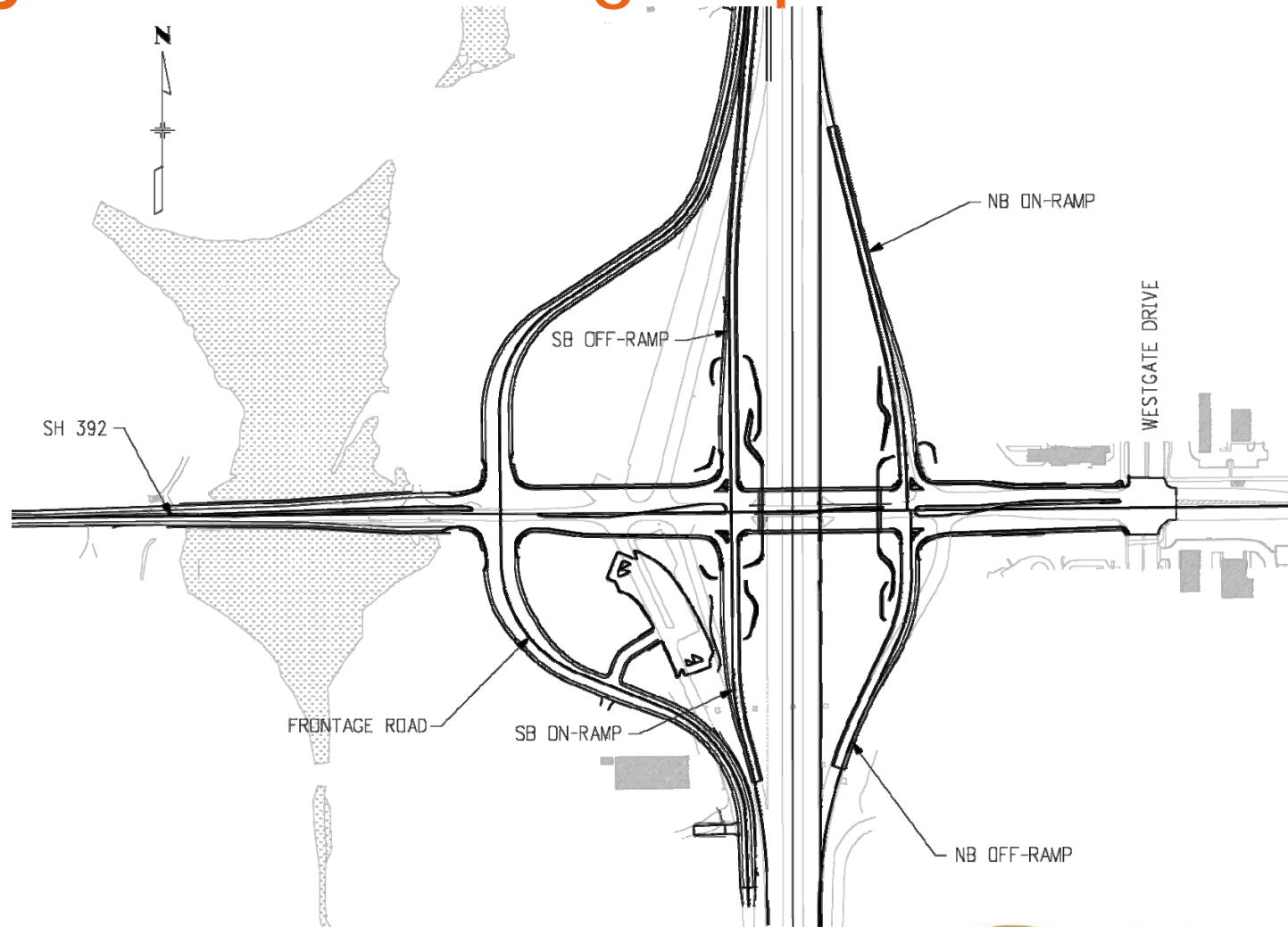
Mitigating Environmental Impacts

- Wetland mitigation will be 3:1 - 1/3 of this mitigation will be off site and 2/3 will be onsite.
- One guiding design principle was to minimize the impact to the wetlands by minimizing the project footprint.
- The EIS NEPA footprint on the wetlands was 0.4 acres by careful design this footprint was reduced to 0.17 acres.

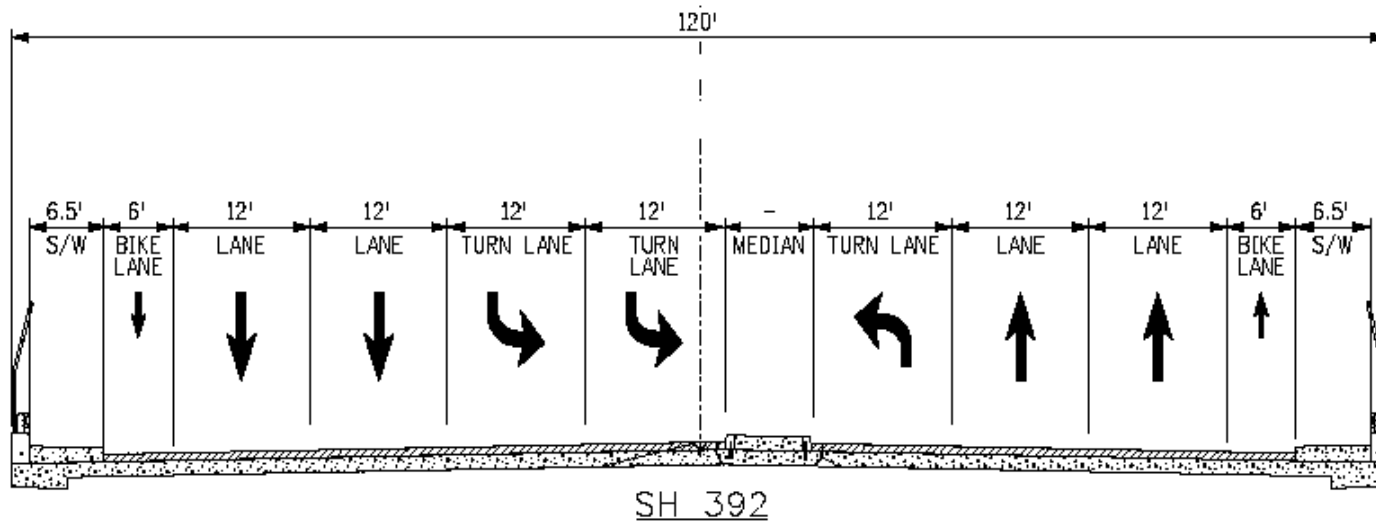
Project final design update

- Final construction plans and specifications will be complete in mid-September.
- Design includes expansion of existing carpool lot, pedestrian and bicycle facilities, sustainable architectural and landscape design, and preserves future modal opportunities.

Project final design update



Project final design update



SH 392 Typical Section Across Bridge

Project final design update



Natural Stone Veneer Walls

Project final design update

- Project cost estimate
 - Overall project cost \$26-27M* (ROW included)
 - \$725k stone veneer for architectural walls
 - \$75k special bridge fence
 - \$150k in low maintenance landscape (boulders, special talus slope, low water plantings)

* Project cost subject to ROW Appraisal and actual date of contract bid

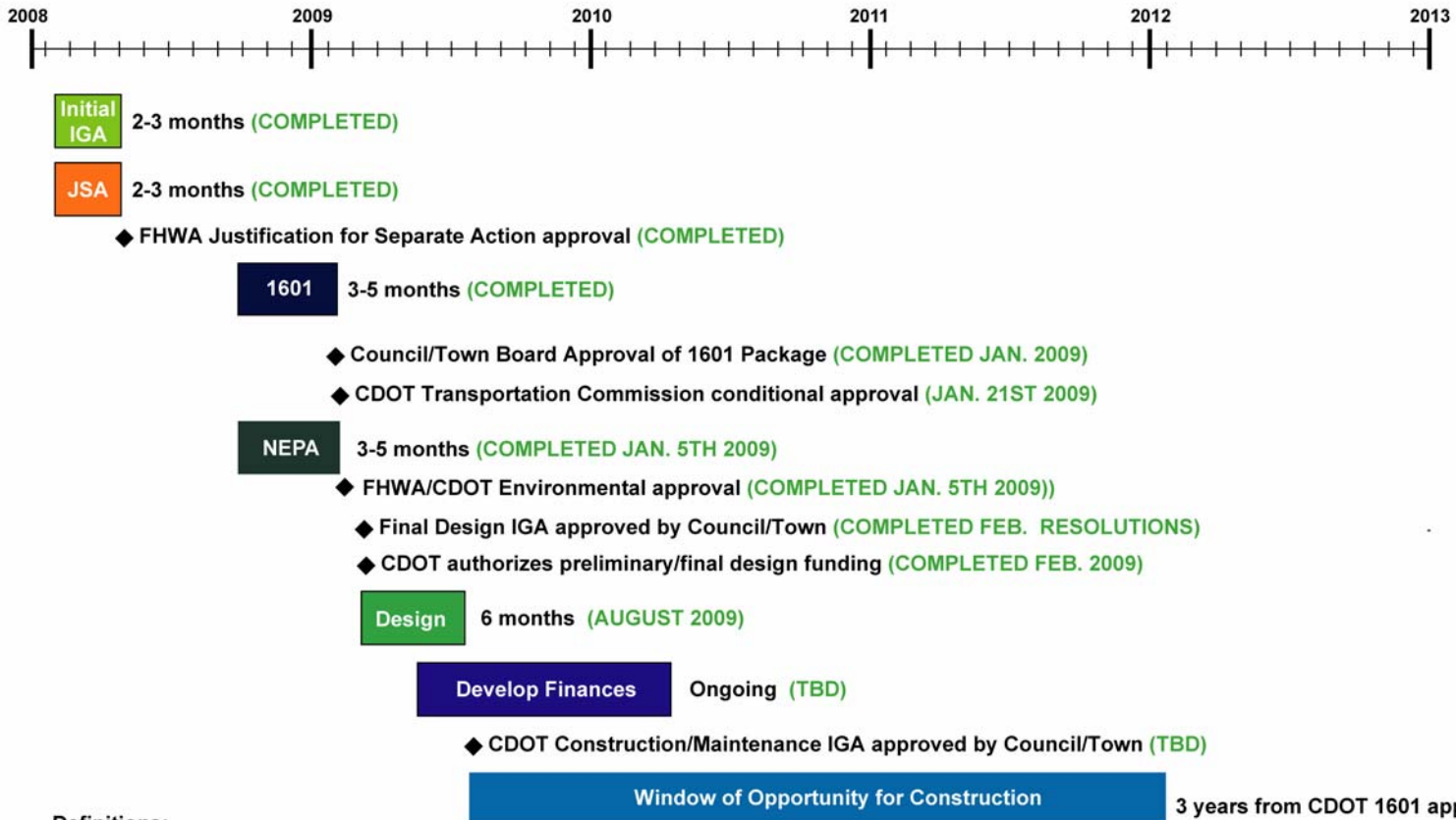
Right of way acquisition process

- ROW plans completed in November 2009
- Approximately 6.8 acres required plus additional 1 acre of temporary easements
- ROW acquisition could be completed within 6 months once funding is in place.*

* Funding for ROW acquisition needs to be in place to advance negotiations.

Project Schedule

Current Project Path



Definitions:

IGA = Intergovernmental Agreement
 JSA = Justification for Separate Action
 NEPA = National Environmental Policy Act

Next Steps

- Transportation Investment Generating Economic Recovery (TIGER Grant)
- CDOT IGA/MOU; capital and maintenance costs